

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of June 30, 2019

FAR No. 1

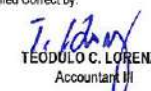
Department: Department of Information and Communications Technology
 Agency/Operating Unit : NATIONAL PRIVACY COMMISSION
 Organizational Code :
 Funding Source Code: 01101101

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	Appropriations			Allotment			Current Year Obligations					Current Year Disbursements					Balances			
	Authorized Appropriation	Adj.	Adjusted Appropriations	Allotments Received		Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appro.	Unobligated Allotment	Unpaid Obligations/ Not yet due and Demandable	
1	2	3	(2+3)=4	5	6	7	8 = (5-6+7)	9	10	11	12	13= (9+10+11+12)	14	15	16	17	18= (14+15+16+17)	19= (4-8)	20= (8-13)	21= (13-18)
I. Agency Specific Budget																				
Specific Budget of NGA																				
1. General Admin. And Support																				
General Admin. And Support Services	8,348,442.35	-	8,348,442.35	8,348,442.35	-	-	8,348,442.35	187,592.70	-	-	-	187,592.70	138,190.54	49,402.16	-	-	187,592.70	-	8,160,849.65	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	8,348,442.35	-	8,348,442.35	8,348,442.35	-	-	8,348,442.35	187,592.70	-	-	-	187,592.70	138,190.54	49,402.16	-	-	187,592.70	-	8,160,849.65	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																				
MFO 1:	11,560,635.42	-	11,560,635.42	11,560,635.42	-	-	11,560,635.42	315,559.62	-	-	-	315,559.62	315,559.62	-	-	-	315,559.62	-	11,245,075.80	-
Program 1:	11,560,635.42	-	11,560,635.42	11,560,635.42	-	-	11,560,635.42	315,559.62	-	-	-	315,559.62	315,559.62	-	-	-	315,559.62	-	11,245,075.80	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	11,560,635.42	-	11,560,635.42	11,560,635.42	-	-	11,560,635.42	315,559.62	-	-	-	315,559.62	315,559.62	-	-	-	315,559.62	-	11,245,075.80	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total Agency Specific Budget	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	503,152.32	453,750.16	49,402.16	-	-	503,152.32	-	19,405,925.45	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	503,152.32	453,750.16	49,402.16	-	-	503,152.32	-	19,405,925.45	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. AUTOMATIC APPROP.																				
1. General Admin. And Support																				
MFO 1: Regulatory and Enforcement																				
Program 1:																				
Sub-Total Automatic Approp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. SPECIAL PURPOSE FUNDS																				
Misc. Per. Benefit Fund																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total Special Purpose Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CURRENT YEAR BUDGET (APPROPRIATIONS)	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	503,152.32	453,750.16	49,402.16	-	-	503,152.32	-	19,405,925.45	-
SUMMARY																				
CURRENT YEAR																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	503,152.32	453,750.16	49,402.16	-	-	503,152.32	-	19,405,925.45	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	503,152.32	453,750.16	49,402.16	-	-	503,152.32	-	19,405,925.45	-

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