



National Privacy Commission Annual Procurement Plan for FY 2020  
11-Jun-20

Changed Amount  
Discontinued  
Removed  
New

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisem ent/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PRINTING AND PUBLICATIONS</b>												
2020-0001	Printing of NPC Annual Report for CY 2019 in collaboration w/ FPMD	PIAD	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
2020-0002	Publication of NPC issuances, announcements and ads	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	480,000.00	480,000.00		Php240,000.00 for October and Php240,000.00 for November
2020-0003	Printing services (PAW)	PIAD	NP-53.9 - Small Value Procurement					GoP	-	-		
2020-0004	Printing of 2019 Compendium	PIAD / PHIL-DPO / CMD	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00		
2020-0005	Printing of internal communications materials	PIAD	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0006	Printing of advocacy materials	PIAD	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00		Php140,000.00 for July and Php120,000.00 for October
2020-0007	Printing of poster/brochure for SafeTech for kids	PIAD	NP-53.9 - Small Value Procurement					GoP	-	-		
2020-0008	Printing Services for PSST/PrivaMoves	PIAD	NP-53.9 - Small Value Procurement					GoP	-	-		
2020-0009	Onboarding (Employee Handbook)	HRDD	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
2020-0010	NPC Privacy Toolkit v.4 Publication	DSTSD	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0011	FPMD GUIDELINES AND AND COMPENDIUM (Printing)	FPMD	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
2020-0012	DPO ACE Review Notes	PHIL-DPO	NP-53.9 - Small Value Procurement					GoP	510,000.00	510,000.00		
2020-0013	Privacy Toolkit	PHIL-DPO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		
2020-0014	Publication of NPC issuances, announcements and advisances for PIP's/ PICs/ Government/ Global Community	PHIL-DPO	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00		Four (4) scheduled issuances with budget of Php200,000.00 each
2020-0015	DPO Registration: Publication in Newspaper	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	300,000.00	300,000.00		(Php150,000.00 each for May and September)
2020-0016	Compliance Advocacy Brochure	CMD	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		(Php75,000.00 each for May and September)
2020-0017	Printing of posters	CMD	Competitive Bidding					GoP	2,421,280.00	2,421,280.00		
2020-0018	Publication of NPC Circular on Administrative Fines	LD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0019	Publication of NPC Circular on Cease and Desist	EnD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0020	Publication of Amended NPC Circular 16-04	LD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	200,000.00	200,000.00		
2020-0021	Printing of Standard Operating Process (SOP) of ASD	ASD	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
<b>ADVERTISEMENT AND MARKETING</b>												
2020-0022	Television, ad	PIAD	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		
<b>PRIVAMOVES (PSST)</b>												
2020-0023	PrivaMoves Catering Services w/ AV System	PIAD	NP-53.9 - Small Value Procurement					GoP	-	-		(Php162,500.00 each for August, September, October and November)
2020-0024	Supplies and Materials	PIAD	NP-53.9 - Small Value Procurement					GoP	-	-		
2020-0025	Promotional Materials - Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement					GoP	-	-		
<b>CONDUCT OF PRIVACY SURVEY</b>												
2020-0026	Conduct of Privacy Survey	PIAD	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		
<b>KNOWLEDGE CENTER</b>												
2020-0027	Privacy related books	PIAD	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0028	Books and other literatures for NPC Knowledge Hub	DSTSD	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation

<b>PRIVACY AWARENESS WEEK</b>										
2020-0029	Privacy Awareness Week	PIAD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	
2020-0030	Office supplies	PIAD	Shopping				GoP	-	-	
2020-0031	Photo Video documentation Professional Services	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0032	3D letters PAW	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0033	Notebook / Organizer, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0034	PAW Token, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0035	PAW Corporate folder, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0036	PAW Lanyard with ID, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0037	PAW Certificate holder, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0038	PAW Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
<b>KABATAANG DIGITAL</b>										
2020-0039	Kabataang Digital	PIAD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	
2020-0040	Promotional materials production	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
2020-0041	Kabataang Digital Tokens	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	
<b>MEDIA RELATION</b>										
2020-0042	Media Monitoring Professional Services	PIAD	NP-53.9 - Small Value Procurement				GoP	85,000.00	85,000.00	
<b>CONTENT DEVELOPMENT</b>										
2020-0043	AVP Production - Menu Series	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	Removed
<b>IN-HOUSE TRAININGS</b>										
2020-0044	Animation and AVP/Video production	PIAD	NP-53.9 - Small Value Procurement				GoP	-	-	Removed
2020-0045	Workshop on Security Measures	DSTSD	Direct Contracting				GoP	60,000.00	60,000.00	(Php15,000.00 quarterly budget)
2020-0046	DTI-BPS SCI / TC 60 MEETING	DSTSD	Direct Contracting				GoP	30,000.00	30,000.00	(Php15,000.00 each for March and September)
2020-0047	Leave Administration Course for Effectiveness	HRDD	Direct Contracting				GoP	70,000.00	70,000.00	
2020-0048	Public Service and Values Program	HRDD	Direct Contracting				GoP	70,000.00	70,000.00	
<b>DPO ACE TRAINING PROGRAMS</b>										
2020-0049	DPO ACE Training Programs (Regional)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	1,620,000.00	1,620,000.00	(Monthly budget of Php270,000.00 from July to December)
2020-0050	DPO ACE Training Programs (NCR)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	780,000.00	780,000.00	
2020-0051	Supplies and Materials	PHIL-DPO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	(Php50,000.00 each for March and July)
<b>TRAIN THE TRAINORS PROGRAM</b>										
2020-0052	Train the Trainers Program	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	500,000.00	500,000.00	(Php250,000.00 each for July and October)
<b>DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS</b>										
2020-0053	Development and Revision Of Phil-DPO (DPO ACE) Workbooks	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	100,000.00	100,000.00	
<b>DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)</b>										
2020-0054	DPO ACE Program Examinations Development (Consultation/Workshop)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	100,000.00	100,000.00	
<b>DPO BRIEFING</b>										
2020-0055	DPO Briefing	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	1,250,000.00	1,250,000.00	(Monthly budget of Php250,000.00 from July to November)
<b>DATA PRIVACY COUNCIL QUARTERLY MEETINGS</b>										
2020-0056	Data Privacy Council Quarterly Meetings	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	500,000.00	500,000.00	Procured, Php150,000.00 for February, included in Jan.10.2020 APP, Item No. 2020-039  (Php150,000.00 each for February and August, Php200,000.00 for December)
2020-0057	DATA PRIVACY COUNCIL Tokens (Customized)	PHIL-DPO	NP-53.9 - Small Value Procurement				GoP	160,000.00	160,000.00	
<b>DPO SUMMITS</b>										
2020-0058	DPO SUMMITS	PHIL-DPO	NP-53.10 Lease of Real Property and Venue				GoP	-	-	(Php200,000.00 each for March and August)
<b>STAKEHOLDER CONSULTATIVE MEETINGS</b>										
2020-0059	Stakeholder Consultative Meetings	PHIL-DPO	Direct Contracting				GoP	500,000.00	500,000.00	(Monthly budget of Php50,000.00 from February to November)
<b>COMPLIANCE CHECKS</b>										
2020-0060	Supplies and Materials	CMD	Shopping				GoP	20,000.00	20,000.00	

COMPLIANCE ADVOCACY										
2020-0061	COMPLIANCE ADVOCACY	CMD	NP-53.10 Lease of Real Property and Venue				GoP	563,720.00	563,720.00	Discontinued March and April schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation  (Php830,000.00 each for May and September)
2020-0062	Compliance Advocacy Tote bag, customized	CMD	NP-53.9 - Small Value Procurement				GoP	125,000.00	125,000.00	(Php62,500.00 each for May and September)
2020-0063	CAAT Conference (Quarterly budget of Php170,000.00)	CMD	NP-53.10 Lease of Real Property and Venue				GoP	170,000.00	170,000.00	Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062  Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0064	Joint Cybersecurity Working Group Meeting	EnD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	Removed
2020-0065	Public Consultation for NPC Circular on Cease and Desist	EnD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	Removed
2020-0066	Public Consultation for Amendment of NPC Circular 16-04	LD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	Removed
2020-0067	Public Consultation on NPC Circular on Administrative Fines	LD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	Removed
<b>ONLINE SUBSCRIPTION</b>										
2020-0068	Philippine Laws and Jurisprudence Online Access Subscription	LD	Direct Contracting				GoP	64,000.00	64,000.00	
2020-0069	Development of Issuances, Consultation With Regulatory Agencies in the Formulation of Privacy Standards	PDD	NP-53.10 Lease of Real Property and Venue				GoP	-	-	
<b>SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES</b>										
2020-0070	Semi-expendable ICT Equipment/Supplier	IMISU	NP-53.9 - Small Value Procurement				GoP	607,000.00	607,000.00	External Hard Drive, Multi-function printer, Wireless Access Point, USB wireless adapter (Wifi Dongle), Uninterruptible Power Supply and ICT Supplies and Materials, DSLR memory card/ SD card, Two factor hardware based authenticator
<b>SUBSCRIPTION EXPENSES</b>										
2020-0071	Office 365	IMISU	NP-53.5 Agency-to-Agency				GoP	2,880,000.00	2,880,000.00	Itemized the subscription items originally lumped into one APP item no. 2020-0071
2020-0072	Network PRTG Monitoring System	IMISU	NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00	
2020-0073	Virtual Private Network	IMISU	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00	
2020-0074	Internet Subscription Provider (ISP)	IMISU	NP-53.9 - Small Value Procurement				GoP	1,000,000.00	1,000,000.00	
2020-0075	SSL Certificate	IMISU	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00	
2020-0076	DDOS and Internet Security	IMISU	Competitive Bidding				GoP	1,800,000.00	1,800,000.00	
2020-0077	Anti-virus	IMISU	Competitive Bidding				GoP	1,100,000.00	1,100,000.00	
2020-0078	Firewall	IMISU	Competitive Bidding				GoP	2,300,000.00	2,300,000.00	
2020-0079	Adobe Creative Cloud Suite for Windows & Mac	IMISU	NP-53.9 - Small Value Procurement				GoP	600,000.00	600,000.00	
2020-0080	Flash presentation (Prezi)	IMISU	NP-53.9 - Small Value Procurement				GoP	150,000.00	150,000.00	
2020-0081	Adobe Acrobat Pro DC License	IMISU	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00	
2020-0082	Penetration Testing and Forensic Software	IMISU	Competitive Bidding				GoP	3,300,000.00	3,300,000.00	Includes Penetration Testing Platform, Vulnerability Assessment Software, Mobile Forensic Application, Digital Forensic Investigation Software and Cloud Analyzer System
<b>CAPITAL OUTLAY</b>										
2020-0083	Desktop	IMISU	NP-53.5 Agency-to-Agency				GoP	2,960,000.00	2,960,000.00	
2020-0084	Laptop	IMISU	NP-53.5 Agency-to-Agency				GoP	1,680,000.00	1,680,000.00	
<b>INSTALLATION OF QUALITY MANAGEMENT SYSTEM (QMS) CERTIFIABLE TO ISO 9001:2015</b>										
2020-0085	Installation of Quality Management System (QMS) Certifiable to ISO 9001:2015	QMC	NP-53.10 Lease of Real Property and Venue				GoP	2,000,000.00	2,000,000.00	Procured; included in January 10, 2020 APP, Item code 2020-070
2020-0086	Representation Expenses	QMC	Direct Contracting				GoP	840,000.00	840,000.00	Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-001)
2020-0087	ISO Certification	QMC	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00	Included in January 10, 2020 APP, Item code 2020-071
<b>GENDER SENSIVITY TRAINING FOR MEDIATORS</b>										

2020-0088	Gender Sensitivity Training for Mediators	GAD	Direct Contracting				GoP	50,000.00	50,000.00		Procured, included in January 14, 2020 APP (Supplemental No.1, Item code: 2020-S1-002)
<b>CONDUCT OF GAD-RELATED ACTIVITIES IN OBSERVANCE OF THE 2020 WOMEN'S MONTH CELEBRATION</b>											
2020-0089	Briefing on Gender Perspectives on Privacy - Juana meets PRIVA	GAD	Direct Contracting				GoP	80,000.00	80,000.00		Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-003
2020-0090	Polo Shirts and Jackets	GAD	NP-53.9 - Small Value Procurement				GoP	250,000.00	250,000.00		Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-004
2020-0091	Advocacy Tokens	GAD	NP-53.9 - Small Value Procurement				GoP	130,000.00	130,000.00		Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-005
2020-0092	Supplies and Equipment	GAD	Shopping				GoP	17,400.00	17,400.00		
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected?	GAD	Direct Contracting				GoP	-	-		Included in the Jan. 14, 2020 APP Item No. 2020-S1-007 Discontinued
2020-0094	Film Showing on Gender-related Movies Espousing to Women Empowerment and Gender - Juana watch?	GAD	Direct Contracting				GoP	-	-		Included in the Jan. 14, 2020 APP Item No. 2020-S1-008 Discontinued
2020-0095	NPC GAD Implementer Recognition Awards - Juana recognize?	GAD	Direct Contracting				GoP	-	-		Included in the Jan. 14, 2020 APP Item No. 2020-S1-009 Discontinued
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework, NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	GAD	NP-53.10 Lease of Real Property and Venue				GoP	447,782.00	447,782.00		Increased budget from Php295,000.00
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDC) Seminar - Workshop	GAD	NP-53.10 Lease of Real Property and Venue				GoP	490,000.00	490,000.00		Increased from Php295,000.00 to Php490,000.00 due to the combination of project with APP Item No. 2020-0103
<b>GENDER SENSITIVITY TRAINING PLUS TEAM BUILDING</b>											
2020-0098	Gender Sensitivity Training Plus Team Building	GAD	NP-53.10 Lease of Real Property and Venue				GoP	-	-		Discontinued
2020-0099	GST Tokens	GAD	NP-53.9 - Small Value Procurement				GoP	-	-		Discontinued
2020-0100	Transport Services	GAD	NP-53.9 - Small Value Procurement				GoP	-	-		Discontinued
<b>CONDUCT OF BRIEFING ON GENDER PERSPECTIVES ON PRIVACY</b>											
2020-0101	Briefing on Human Right to Data Privacy: A Gender Perspective	GAD	Direct Contracting				GoP	175,000.00	175,000.00		Increased budget from Php150,000.00 to Php175,000.00 Change Activity name from "Conduct of Briefing on Gender Perspectives on Privacy"
2020-0102	Gender Perspective on Privacy Tokens	GAD	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00		
2020-0103	Adoption of Harmonized Gender and Development Guidelines (HGDC) Seminar - Workshop	GAD	NP-53.10 Lease of Real Property and Venue				GoP	-	-		Combined with APP Item No. 2020-0097
<b>18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN (END VAWC/ REPUBLIC ACT 9262 (ANTI-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT))</b>											
2020-0104	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	GAD	Direct Contracting				GoP	130,000.00	130,000.00		Increased from Php90,000.00
2020-0105	VAW Polo-Shirt and Cap	GAD	NP-53.9 - Small Value Procurement				GoP	175,000.00	175,000.00		
2020-0106	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Culminating Activity)	GAD	Direct Contracting				GoP	130,000.00	130,000.00		Increased from Php90,000.00
2020-0107	Advocacy Tokens	GAD	NP-53.9 - Small Value Procurement				GoP	190,000.00	190,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>											
<b>SUPPLIES AND MATERIALS</b>											
2020-0108	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NP-53.5 Agency-to-Agency				GoP	1,022,870.48	1,022,870.48		Original allocation of Php1,362,850.25 was divided for CSE available in PS for GAS and Operations For Operations - Php715,496.38 For GAS - Php307,374.10

2020-0109	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	Shopping				GoP	449,131.87	449,131.87	Original allocation of Php598,842.50 was divided for CSE NOT-available in PS for GAS and Operations  For Operations - Php315,392.31 For GAS - Php134,739.56
2020-0110	Other Supplies and Materials	ASD	NP-53.9 - Small Value Procurement				GoP	107,000.00	107,000.00	
	<b>Repairs and Maintenance</b>							-	-	
2020-0111	Motor Vehicles Maintenance Services	ASD	Direct Contracting				GoP	340,000.00	340,000.00	
	<b>GENERAL SERVICES</b>							-	-	
0	<b>Communication Expenses</b>							-	-	
2020-0112	Telephone- Landline	ASD	NP-53.1 Two Failed Biddings				GoP	650,000.00	650,000.00	
0	<b>Rent/Lease Expenses</b>							-	-	
2020-0113	Rent-Equipment of High Volume Scanner	ASD	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00	
2020-0114	Rent-Equipment of Multi Functional Printer 1	ASD	NP-53.9 - Small Value Procurement				GoP	53,000.00	53,000.00	
0	<b>Other General Services</b>							-	-	
2020-0115	Security Services	ASD	Competitive Bidding				GoP	2,150,000.00	2,150,000.00	
2020-0116	Janitorial Services	ASD	NP-53.9 - Small Value Procurement				GoP	600,000.00	600,000.00	
2020-0117	Supply and Delivery of Daily Newspaper	ASD	NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00	
2020-0118	Pest Control	ASD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00	
2020-0119	Training and Scholarship Representation Expense	ASD	Direct Contracting				GoP	75,000.00	75,000.00	(Php15,000.00 for February; Php20,000.00 for June; Php40,000.00 for October)
								-	-	
	<b>FY 2020 MID YEAR PERFORMANCE REVIEW AND ASSESSMENT</b>						GoP	-	-	
2020-0120	FY 2020 Mid-Year Performance Review and Assessment	FPMD	NP-53.10 Lease of Real Property and Venue				GoP	300,000.00	300,000.00	
2020-0121	Transport Services	FPMD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00	
2020-0122	Mid-Year Performance Review and Assessment Tokens	FPMD	NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00	
	<b>STRATEGIC AND OPERATIONAL PLANNING FOR FY 2021-2023</b>							-	-	
2020-0123	Strategic and Operation Planning for FY2021-2023	FPMD	NP-53.10 Lease of Real Property and Venue				GoP	500,000.00	500,000.00	
2020-0124	Transport Services	FPMD	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00	
2020-0125	Strategic and Operation Planning Tokens	FPMD	NP-53.9 - Small Value Procurement				GoP	11,000.00	11,000.00	
								-	-	
2020-0126	Project Management Seminar/Training	FPMD	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	
	<b>HEALTH AND WELLNESS PROGRAM</b>							-	-	
2020-0127	Employees Week (Sports Fest)	HRDD	NP-53.10 Lease of Real Property and Venue				GoP	170,000.00	170,000.00	
2020-0128	Health and Wellness Program Tokens	HRDD	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00	
2020-0129	Professional Services (Organizer/Facilitator)	HRDD	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	
	<b>REWARDS AND RECOGNITION PROGRAM</b>							-	-	
2020-0130	Employees Appreciation Day (Annual)	HRDD	NP-53.10 Lease of Real Property and Venue				GoP	300,000.00	300,000.00	
2020-0131	Rewards and Recognition Program Tokens	HRDD	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00	
	<b>PARTICIPATION/COMPLIANCE</b>							-	-	
2020-0132	CSC Anniversary Tokens	HRDD	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00	
2020-0133	CSC Cluster Meeting	HRDD	NP-53.10 Lease of Real Property and Venue				GoP	20,000.00	20,000.00	
2020-0134	Corporate Communication Program	HRDD	Direct Contracting				GoP	80,000.00	80,000.00	
2020-0135	ART A ID (PVC)	HRDD	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00	
	<b>HIGHLY TECHNICAL CONSULTANT</b>							-	-	
2020-0136	GAD Technical Consultant	GAD	NP-53.7 Highly Technical Consultants				GoP	213,000.00	213,000.00	Decreased from Php366,372.00
2020-0137	Consultant (Study for Accountability Agent)	PPO	NP-53.7 Highly Technical Consultants				GoP	-	-	(Monthly budget of Php35,355.00 from April to December)
2020-0138	Vulnerability Assessment & Penetration Testing Specialist	IMISU	NP-53.7 Highly Technical Consultants				GoP	470,250.00	470,250.00	(Monthly budget of Php42,750 from February to December)
2020-0139	Outsourced Prof. Services for CRMIS (2)	IMISU	NP-53.7 Highly Technical Consultants				GoP	907,500.00	907,500.00	(Monthly budget of Php82,500 from February to December)
2020-0140	IT Developers	CMD	NP-53.7 Highly Technical Consultants				GoP	840,000.00	840,000.00	
2020-0141	Vulnerability Assessment and Penetration Test (VAPT) Services	CMD	NP-53.7 Highly Technical Consultants				GoP	170,000.00	170,000.00	

2020-0142	Developer of Automated DPO ACE Exam	PHIL-DPO	NP-53.7 Highly Technical Consultants				GoP	450,000.00	450,000.00		
2020-0143	One (1) Web Developer (x1, blog and forum)	DSTSD	NP-53.7 Highly Technical Consultants				GoP	-	-		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0144	Legal consultant-Procurement	OPC	NP-53.7 Highly Technical Consultants				GoP	540,000.00	540,000.00		
2020-0145	Consultant-Lawyer	OPC	NP-53.7 Highly Technical Consultants				GoP	300,000.00	300,000.00		
2020-0146	Consultant-Lawyer	OPC	NP-53.7 Highly Technical Consultants				GoP	300,000.00	300,000.00		
2020-0147	Technical Consultant	OPC	NP-53.7 Highly Technical Consultants				GoP	180,000.00	180,000.00		
2020-0148	Technical Consultant	OPC	NP-53.7 Highly Technical Consultants				GoP	240,000.00	240,000.00		
2020-0149	Technical Consultant	OPC	NP-53.7 Highly Technical Consultants				GoP	300,000.00	300,000.00		
<b>OTHER SUPPLIES AND MATERIALS</b>											
2020-0150	COVID-19 Response Items Available @PS-DBM	ASD	NP-53.5 Agency-to-Agency				GoP	499,690.40	499,690.40		For Operations - Php343,296.23 For GAS - Php156,394.17
<b>ICT SOFTWARE SUBSCRIPTION</b>											
2020-0151	Cloud hosting for Office Productivity	IMISU	NP-53.5 Agency-to-Agency				GoP	500,000.00	500,000.00		
2020-0152	Cloud hosting for DPSOR	IMISU	NP-53.5 Agency-to-Agency				GoP	800,000.00	800,000.00		
2020-0153	Cloud hosting for DPCIS/CIS	IMISU	NP-53.5 Agency-to-Agency				GoP	1,000,000.00	1,000,000.00		
2020-0154	Microsoft Visio Professional	IMISU	NP-53.5 Agency-to-Agency				GoP	140,000.00	140,000.00		
<b>SUPPLEMENTAL PROJECT</b>											
2020-0155	Protective Glass Booth	LD	NP-53.9 - Small Value Procurement				GoP	-	-		Merged with APP Item No. 2020-0156
2020-0156	Supply, Delivery and Installation of Acrylic Shield*	ASD	NP-53.2 Emergency Cases				GoP	112,000.00	112,000.00		
2020-0157	Disinfection of NPC Offices*	ASD	NP-53.2 Emergency Cases				GoP	180,000.00	180,000.00		
2020-0158	Printing of customized wall sticker/decals	PIAD	NP-53.9 - Small Value Procurement					200,000.00	200,000.00		
2020-0159	Kapihan with the Commissioner (customized jacket)	PIAD	NP-53.9 - Small Value Procurement					325,000.00	325,000.00		
								<b>Total</b>	<b>58,928,624.75</b>		
								<b>Contingency Fund (4%)</b>	<b>2,357,144.99</b>		
								<b>GRAND TOTAL</b>	<b>61,285,769.74</b>		

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