



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 026, Series of 2020

**RECOMMENDING THE APPROVAL OF THE AMENDMENTS IN THE ANNUAL
PROCUREMENT PLAN CY 2020 OF THE NATIONAL PRIVACY COMMISSION**

WHEREAS, the National Privacy Commission (NPC), approved its CY 2020 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as Government Procurement Reform Act provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provides that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity;

WHEREAS, the Government Procurement Policy Board (GPPB) issued Resolution No. 03-2020 dated 09 March 2020 in order to ensure effective, efficient and expedient procurement procedures during a state of public health emergency;

WHEREAS, the NPC seeks to amend its revised approved CY 2020 APP (as of 03 April 2020) following the submission by end-user of the revised PPMP and Centrally Managed Items (CMI) to reflect the accurate budget amount due to either discontinuance of some of the projects/programs or adjustments that have to be made in light of the current situation due to the Covid-19 Pandemic;

WHEREAS, the amended items per object of expenditure are as follows:

APP Item No.	Item Name	Remarks
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected?	Included in the Jan. 14, 2020 APP Item No. 2020-S1-007 Discontinued
2020-0094	Film Showing on Gender-related Movies Espousing to Women	Included in the Jan. 14, 2020 APP Item No. 2020-S1-008

	Empowerment and Gender - Juana watch?	Discontinued
2020-0095	NPC GAD Implementer Recognition Awards - Juana recognize?	Included in the Jan. 14,2020 APP Item No. 2020-S1-009 Discontinued
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework, NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	Increased budget from Php295,000.00
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDG) Seminar - Workshop	Increased from Php295,000.00 to Php490,000.00 due to the combination of project with APP Item No. 2020-0103
2020-0098	Gender Sensitivity Training Plus Team Building	Discontinued
2020-0099	GST Tokens	Discontinued
2020-0100	Transport Services	Discontinued
2020-0101	Briefing on Human Right to Data Privacy: A Gender Perspective	Increased budget from Php150,000.00 to Php175,000.00 Change Activity name from "Conduct of Briefing on Gender Perspectives on Privacy"
2020-0103	Adoption of Harmonized Gender and Development Guidelines (HGDG) Seminar - Workshop	Combined with APP Item No. 2020-0097
2020-0104	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	Increased from Php90,000.00
2020-0106	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Culminating Activity)	Increased from Php90,000.00
2020-0136	GAD Technical Consultant	Decreased from Php366,372.00

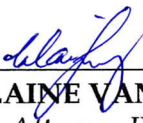
NOW, THEREFORE, for and in consideration of the foregoing, **WE**, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby **RESOLVE**, as it is hereby **RESOLVED** to recommend the approval of the Revised CY 2020 APP (as of 26 May 2020), a copy of which is herein attached as Annex "A";

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RESOLVED this 26 May 2020, through videoconference meeting.

ATTEST:



ATTY. ERLAINE VANESSA D. LUMANOG
Attorney IV, PRD, PPO
BAC Member




ATTY. MA. JOSEFINA E. MENDOZA
Attorney IV, LD
BAC Member




JONATHAN RUDOLPH Y. RAGSAG
OIC-CHIEF, DSTSD
BAC Member



ERWIN D. ESPENILLA
Executive Assistant IV, OPC
BAC Member




MARIA DELIA S. PRESQUITO
OIC-Director, FAO
BAC Vice Chairperson



ATTY. JOHN HENRY D. NAGA
Deputy Privacy Commissioner
BAC Chairperson

Approved:



RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman
Head of the Procuring Entity
Date: MAY 26 2020





National Privacy Commission Annual Procurement Plan for FY 2020
May 26, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/R/EI	Submission of Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
PRINTING AND PUBLICATIONS												
2020-0001	Printing of NPC Annual Report for CY 2019 in collaboration w/ FPMID	PIAD	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00			
2020-0002	Publication of NPC Issuances, announcements and ads	PIAD	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Services				GoP	800,000.00	800,000.00			
2020-0003	Printing services (PAW)	PIAD	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00			
2020-0004	Printing of 2019 Compendium	PIAD / PHIL-DPO / CMD	Competitive Bidding				GoP	1,900,000.00	1,900,000.00			
2020-0005	Printing of internal communications materials	PIAD	NP-53.9 - Small Value Procurement				GoP	162,500.00	162,500.00			
2020-0006	Printing of advocacy materials	PIAD	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00			
2020-0007	Printing of poster/ brochure for SafeTech for Kids	PIAD	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00			
2020-0008	Printing Services for PSES/PrivatKovos	PIAD	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00			
2020-0009	Outsourcing (Employee Handbook)	HRD	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00			
2020-0010	NPC Privacy Toolkit v.4 Publication	DSTSD	NP-53.9 - Small Value Procurement				GoP	900,000.00	900,000.00			
2020-0011	FPMID GUIDELINES AND COMPENDIUM (Printing)	FPMID	NP-53.9 - Small Value Procurement				GoP	6,000.00	6,000.00			
2020-0012	DPO ACE Review Notes	PHIL-DPO	NP-53.9 - Small Value Procurement				GoP	510,000.00	510,000.00			
2020-0013	Privacy Toolkit	PHIL-DPO	NP-53.9 - Small Value Procurement				GoP	500,000.00	500,000.00			
2020-0014	Publication of NPC Issuances, announcements and ads-issuances for P/PSy/ B/CS/ Government/ Global Community	PHIL-DPO	NP-53.9 - Small Value Procurement				GoP	800,000.00	800,000.00			Four (4) scheduled issuances with budget of Php200,000.00 each
2020-0015	DPO Registration: Publication in Newspaper (Php150,000.00 each for May and September)	CMD	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Services				GoP	300,000.00	300,000.00			
2020-0016	Compliance Advocacy Brochure (Php75,000.00 each for May and September)	CMD	NP-53.9 - Small Value Procurement				GoP	150,000.00	150,000.00			
2020-0017	Printing of posters	CMD	Competitive Bidding				GoP	2,421,280.00	2,421,280.00			
2020-0018	Publication of NPC Circular on Administrative Fines	LD	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Services				GoP	150,000.00	150,000.00			
2020-0019	Publication of NPC Circular on Cases and Docket	End	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Services				GoP	150,000.00	150,000.00			
2020-0020	Publication of Amended NPC Circular 16-14	LD	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Services				GoP	200,000.00	200,000.00			
2020-0021	Printing of Standard Operating Process (SOP) of ASD	ASD	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00			
ADVERTISEMENT AND MARKETING												
2020-0022	Television, ad	PIAD	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive Technology and Media Services				GoP	1,640,940.00	1,640,940.00			
PRIVATKOVES (PSES)												
2020-0023	PrivatKovos Catering Services w/ AV System (Php162,500.00 each for August, September, October and November)	PIAD	NP-53.9 - Small Value Procurement				GoP	650,000.00	650,000.00			
2020-0024	Supplies and Materials	PIAD	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00			
2020-0025	Promotional Materials- Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement				GoP	220,000.00	220,000.00			

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CONDUCT OF PRIVACY SURVEY		PIAD	Competitive Bidding							GoP	2,500,000.00	2,500,000.00	
2020-0026	Conduct of Privacy Survey	PIAD								GoP	2,500,000.00	2,500,000.00	
KNOWLEDGE CENTER		PIAD	NP-53.9 - Small Value Procurement							GoP	280,000.00	280,000.00	
2020-0027	Privacy related books	PIAD								GoP	100,000.00	100,000.00	
2020-0028	Books and other literatures for NPC Knowledge Hub	DSISD	NP-53.9 - Small Value Procurement							GoP	100,000.00	100,000.00	
PRIVACY AWARENESS WEEK		PIAD	NP-53.10 Lease of Real Property and Venue							GoP	7,500,000.00	7,500,000.00	
2020-0029	Privacy Awareness Week	PIAD								GoP	33,500.00	33,500.00	
2020-0030	Office supplies	PIAD	Shopping							GoP	300,000.00	300,000.00	
2020-0031	Photo Video documentation Professional Services	PIAD	NP-53.9 - Small Value Procurement							GoP	80,000.00	80,000.00	
2020-0032	3D Letters PAV	PIAD	NP-53.9 - Small Value Procurement							GoP	812,500.00	812,500.00	
2020-0033	Notepad / Organizer- customized	PIAD	NP-53.9 - Small Value Procurement							GoP	160,000.00	160,000.00	
2020-0034	PAV Token, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	560,000.00	560,000.00	
2020-0035	PAV Corporate folder, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	250,000.00	250,000.00	
2020-0036	PAV Lanyard with ID, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	80,000.00	80,000.00	
2020-0037	PAV Certificate holder, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	112,500.00	112,500.00	
2020-0038	PAV Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	1,397,000.00	1,397,000.00	
KABATAANG DIGITAL		PIAD	NP-53.10 Lease of Real Property and Venue							GoP	80,000.00	80,000.00	
2020-0039	Kabataang Digital	PIAD								GoP	60,000.00	60,000.00	
2020-0040	Promotional materials production	PIAD	NP-53.9 - Small Value Procurement							GoP	60,000.00	60,000.00	
2020-0041	Kabataang Digital Tokens	PIAD	NP-53.9 - Small Value Procurement							GoP	165,000.00	165,000.00	
MEDIA RELATION		PIAD	NP-53.9 - Small Value Procurement							GoP	1,000,000.00	1,000,000.00	
2020-0042	Media Monitoring Professional Services	PIAD								GoP	90,000.00	90,000.00	
CONTENT DEVELOPMENT		PIAD	NP-53.9 - Small Value Procurement							GoP	60,000.00	60,000.00	
2020-0043	AVP Production - Mini Series	PIAD								GoP	30,000.00	30,000.00	
IN-HOUSE TRAININGS		PIAD	NP-53.9 - Small Value Procurement							GoP	70,000.00	70,000.00	
2020-0044	Animation and AVP/Video production	PIAD								GoP	70,000.00	70,000.00	
2020-0045	Workshop on Security Measures (Php15,000.00 quarterly budget)	DSISD	Direct Contracting							GoP	70,000.00	70,000.00	
2020-0046	DTI BPS-SCJ / TC 60 MEETING (Php15,000.00 each for March and September)	DSISD	Direct Contracting							GoP	70,000.00	70,000.00	
2020-0047	Leave Administration Course for Effectiveness	H added	Direct Contracting							GoP	70,000.00	70,000.00	
2020-0048	Public Service and Values Program	H added	Direct Contracting							GoP	2,970,000.00	2,970,000.00	
DPO ACE TRAINING PROGRAMS		PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	1,560,000.00	1,560,000.00	
2020-0049	DPO ACE Training Programs (Regional) (Monthly budget of Php270,000.00)	PHIL-DPO								GoP	100,000.00	100,000.00	
2020-0050	DPO ACE Training Programs (NCR) (Monthly budget of Php260,000.00)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	100,000.00	100,000.00	
2020-0051	Supplies and Materials (Php50,000.00 each for March and July)	PHIL-DPO	NP-53.9 - Small Value Procurement							GoP	500,000.00	500,000.00	
TRAIN THE TRAINERS PROGRAM		PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	100,000.00	100,000.00	
2020-0052	Train the Trainers Program (Php250,000.00 each for July and October)	PHIL-DPO								GoP	100,000.00	100,000.00	
DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS		PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	100,000.00	100,000.00	
2020-0053	Development and Revision Of Phil DPO (DPO ACE) Workbooks	PHIL-DPO								GoP	100,000.00	100,000.00	
DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)		PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	100,000.00	100,000.00	
2020-0054	DPO ACE Program Examinations Development (Consultation/Workshop)	PHIL-DPO								GoP	2,500,000.00	2,500,000.00	
DPO BRIEFING		PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	2,500,000.00	2,500,000.00	
2020-0055	DPO Briefing (Monthly budget of Php250,000.00 from February to November)	PHIL-DPO								GoP	2,500,000.00	2,500,000.00	
DATA PRIVACY COUNCIL QUARTERLY MEETINGS													

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2020-0056	Data Privacy Council Quarterly Meetings (Php150,000.00 each for February, April and August; Php200,000.00 for December)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue						GoP	650,000.00	650,000.00		Procured, Php150,000.00 for February, included in Jan 10, 2020 AFP, Item No. 2020-0099
2020-0057	DATA PRIVACY COUNCIL Tokens (Customized)	PHIL-DPO	NP-53.9 - Small Value Procurement						GoP	150,000.00	150,000.00		
2020-0058	DPO SUMMITS (Php200,000.00 each for March and August)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue						GoP	400,000.00	400,000.00		
STAKEHOLDER CONSULTATIVE MEETINGS													
2020-0059	Stakeholder Consultative Meetings (Monthly budget of Php50,000.00 from February to November)	PHIL-DPO	Direct Contracting						GoP	500,000.00	500,000.00		
COMPLIANCE CHECKS													
2020-0060	Supplies and Materials	CMD	Shopping						GoP	20,000.00	20,000.00		
COMPLIANCE ADVOCACY													
2020-0061	COMPLIANCE ADVOCACY (Php85,000.00 each for May and September)	CMD	NP-53.10 Lease of Real Property and Venue						GoP	1,700,000.00	1,700,000.00		
2020-0062	Compliance Advocacy Tote bag, customized (Php62,500.00 each for May and September)	CMD	NP-53.9 - Small Value Procurement						GoP	125,000.00	125,000.00		
2020-0063	CAAT Conference (Quarterly budget of Php170,000.00)	CMD	NP-53.10 Lease of Real Property and Venue						GoP	600,000.00	600,000.00		Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 AFP Item No. 2020-0062
2020-0064	Joint Cybersecurity Working Group Meeting	END	NP-53.10 Lease of Real Property and Venue						GoP	170,000.00	170,000.00		
2020-0065	Public Consultation for NPC Circular on Cease and Desist	END	NP-53.10 Lease of Real Property and Venue						GoP	100,000.00	100,000.00		
2020-0066	Public Consultation for Amendment of NPC Circular 16-04	LD	NP-53.10 Lease of Real Property and Venue						GoP	80,000.00	80,000.00		
2020-0067	Public Consultation on NPC Circular on Administrative Fines	LD	NP-53.10 Lease of Real Property and Venue						GoP	80,000.00	80,000.00		
ONLINE SUBSCRIPTION													
2020-0068	Philippine Laws and Jurisprudence Online Access Subscription	LD/PRO	Direct Contracting						GoP	139,000.00	139,000.00		Php4,000.00 for Legal Division Php75,000.00 for PRO
2020-0069	Development of Issuances; Consultation With Regulatory Agencies in the Formulation of Privacy Standards	PDD	NP-53.10 Lease of Real Property and Venue						GoP	140,000.00	140,000.00		
SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES													
2020-0070	Semi-expendable ICT Equipment/Supplier	IMSU	NP-53.9 - Small Value Procurement						GoP	607,000.00	607,000.00		External Hard Drive, Multi-function printer, Wireless Access Point, USB wireless adapter (WiFi Dongle), Uninterruptible Power Supply and ICT Supplies and Materials, DSLR memory card, SD card, Two Factor hardware based authenticator
SUBSCRIPTION EXPENSES													
2020-0071	Office 365	IMSU	NP-53.5 Agency-to-Agency						GoP	2,880,000.00	2,880,000.00		Itemized the subscription items originally lumped into one AFP Item no. 2020-0072
2020-0072	Network PRG Monitoring System	IMSU	NP-53.9 - Small Value Procurement						GoP	90,000.00	90,000.00		
2020-0073	Virtual Private Network	IMSU	NP-53.9 - Small Value Procurement						GoP	40,000.00	40,000.00		
2020-0074	Internal Subscription Provider (ISP)	IMSU	NP-53.9 - Small Value Procurement						GoP	1,000,000.00	1,000,000.00		
2020-0075	SSL Certificate	IMSU	NP-53.9 - Small Value Procurement						GoP	20,000.00	20,000.00		
2020-0076	DDOS and Internet Security	IMSU	Competitive Bidding						GoP	1,800,000.00	1,800,000.00		
2020-0077	Anti-virus	IMSU	Competitive Bidding						GoP	1,100,000.00	1,100,000.00		
2020-0078	Firewall	IMSU	Competitive Bidding						GoP	2,300,000.00	2,300,000.00		
2020-0079	Adobe Creative Cloud Suite for Windows & Mac	IMSU	NP-53.9 - Small Value Procurement						GoP	600,000.00	600,000.00		
2020-0080	Flash presentation (Pptz)	IMSU	NP-53.9 - Small Value Procurement						GoP	150,000.00	150,000.00		
2020-0081	Adobe Acrobat Pro DC License	IMSU	NP-53.9 - Small Value Procurement						GoP	6,000.00	6,000.00		

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2020-0082	Penetration Testing and Forensic Software	INISU	Competitive Bidding																			Includes Penetration Testing Platform, Vulnerability Assessment Software, Mobile Forensic Application, Digital Forensic Investigation Software and Cloud Analyzer System	
2020-0083	Desktop	INISU	NP-53.5 Agency-to-Agency																				
2020-0084	Laptops	INISU	NP-53.5 Agency-to-Agency																				
2020-0085	Installation of QUALITY MANAGEMENT SYSTEM (QMS) CERTIFIABLE TO ISO 9001:2015	QMC	NP-53.10 Lease of Real Property and Venue																				Procured, included in January 10, 2020 APP, Item code 2020-070
2020-0086	Representation Expenses	QMC	Direct Contracting																				Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-001)
2020-0087	ISO Certification	QMC	NP-53.9 - Small Value Procurement																				Included in January 10, 2020 APP, Item code 2020-071
2020-0088	Gender Sensitivity Training for Mediators	GAD	Direct Contracting																				Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-002)
CONDUCT OF GAD-RELATED ACTIVITIES IN OBSERVANCE OF THE 2020 WOMEN'S MONTH CELEBRATION																							
2020-0089	Briefing on Gender Perspectives on Privacy - Juana meets PRIVA	GAD	Direct Contracting																				Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-003
2020-0090	Polo Shirts and Jackets	GAD	NP-53.9 - Small Value Procurement																				Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-004
2020-0091	Advocacy Tokens	GAD	NP-53.9 - Small Value Procurement																				Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-005
2020-0092	Supplies and Equipment	GAD	Shopping																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-007
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected	GAD	Direct Contracting																				Discontinued
2020-0094	Film Showing on Gender-related Movies Exposing to Women Empowerment and Gender - Juana watched?	GAD	Direct Contracting																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-008
2020-0095	NPC GAD Implementer Recognition Awards - Juana recognized?	GAD	Direct Contracting																				Discontinued
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework, NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	GAD	NP-53.10 Lease of Real Property and Venue																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-009
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDS) Seminar - Workshop	GAD	NP-53.10 Lease of Real Property and Venue																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-009
GENDER SENSITIVITY TRAINING PLUS TEAM BUILDING																							
2020-0098	Gender Sensitivity Training Plus Team Building	GAD	NP-53.10 Lease of Real Property and Venue																				Discontinued
2020-0099	GST Tokens	GAD	NP-53.9 - Small Value Procurement																				Discontinued
2020-0100	Transport Services	GAD	NP-53.9 - Small Value Procurement																				Discontinued
CONDUCT OF BRIEFING ON GENDER PERSPECTIVES ON PRIVACY																							
2020-0101	Briefing on Human Right to Data Privacy: A Gender Perspective	GAD	Direct Contracting																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-010
2020-0102	Gender Perspective on Privacy Tokens	GAD	NP-53.9 - Small Value Procurement																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-011
2020-0103	Adoption of Harmonized Gender and Development Guidelines (HGDS) Seminar - Workshop	GAD	NP-53.10 Lease of Real Property and Venue																				Combined with APP Item No. 2020-0097
14-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN (END VAWC)/ REPUBLIC ACT 9262 (ANTI-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT)																							
2020-0104	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	GAD	Direct Contracting																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-012
2020-0105	VAV Polo-Shirt and Cap	GAD	NP-53.9 - Small Value Procurement																				Included in the Jan. 14, 2020 APP Item No. 2020-S1-013

2020-0106	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Community Activity)	GAD	Direct Contracting				GoP	130,000.00	130,000.00	Increased from Php90,000.00
2020-0107	Advocacy Tokens	GAD	NP-53-9 - Small Value Procurement				GoP	190,000.00	190,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES										
SUPPLIES AND MATERIALS										
2020-0108	Common Use Office Supplies Available @ PS-DBM (AFP-CSE2020) GAS and Operations	ASD	NP-53-5 Agency-to-Agency				GoP	1,022,870.48	1,022,870.48	Original allocation of Php1,342,850.25 was divided for CSE available in PS for GAS and Operations For Operations - Php715,496.38 For GAS - Php507,293.10
2020-0109	Common Use Office Supplies Not Available @ PS-DBM (AFP-CSE2020) GAS and Operations	ASD	Shopping				GoP	449,131.87	449,131.87	Original allocation of Php598,842.50 was divided for CSE NOT available in PS for GAS and Operations For Operations - Php315,392.31 For GAS - Php134,793.56
2020-0110	Other Supplies and Materials	ASD	NP-53-9 - Small Value Procurement				GoP	107,000.00	107,000.00	
2020-0111	Repairs and Maintenance Motor Vehicles Maintenance Services	ASD	Direct Contracting				GoP	340,000.00	340,000.00	
GENERAL SERVICES										
0	Communication Expenses	ASD	NP-53-1 Two Failed Biddings				GoP	650,000.00	650,000.00	
2020-0112	Telephone Landline	ASD					GoP	-	-	
0	Rent/Lease Expenses	ASD	NP-53-9 - Small Value Procurement				GoP	120,000.00	120,000.00	
2020-0113	Rent Equipment of High Volume Scanner	ASD	NP-53-9 - Small Value Procurement				GoP	53,000.00	53,000.00	
2020-0114	Rent Equipment of Multi Functional Printer 1	ASD	NP-53-9 - Small Value Procurement				GoP	2,150,000.00	2,150,000.00	
0	Other General Services	ASD	Competitive Bidding				GoP	600,000.00	600,000.00	
2020-0115	Security Services	ASD	NP-53-9 - Small Value Procurement				GoP	15,000.00	15,000.00	
2020-0116	Industrial Services	ASD	NP-53-9 - Small Value Procurement				GoP	30,000.00	30,000.00	
2020-0117	Supply and Delivery of Daily Newspaper	ASD	NP-53-9 - Small Value Procurement				GoP	75,000.00	75,000.00	
2020-0118	Pest Control	ASD	Direct Contracting				GoP	-	-	
2020-0119	Training and Scholarship Representation Expense (Php15,000.00 to February; Php20,000.00 for June; Php40,000.00 for October)	ASD					GoP	-	-	
0										
FY 2020 MID-YEAR PERFORMANCE REVIEW AND ASSESSMENT										
2020-0120	FY 2020 Mid-Year Performance Review and Assessment	FPMD	NP-53-10 Lease of Real Property and Venue				GoP	300,000.00	300,000.00	
2020-0121	Transport Services	FPMD	NP-53-9 - Small Value Procurement				GoP	30,000.00	30,000.00	
2020-0122	Mid-Year Performance Review and Assessment Tokens	FPMD	NP-53-9 - Small Value Procurement				GoP	15,000.00	15,000.00	
STRATEGIC AND OPERATIONAL PLANNING FOR FY 2021-2023										
2020-0123	Strategic and Operation Planning for FY2021-2023	FPMD	NP-53-10 Lease of Real Property and Venue				GoP	500,000.00	500,000.00	
2020-0124	Transport Services	FPMD	NP-53-9 - Small Value Procurement				GoP	60,000.00	60,000.00	
2020-0125	Strategic and Operation Planning Tokens	FPMD	NP-53-9 - Small Value Procurement				GoP	11,000.00	11,000.00	
2020-0126	Project Management Seminar/Training	FPMD	NP-53-9 - Small Value Procurement				GoP	50,000.00	50,000.00	
HEALTH AND WELLNESS PROGRAM										
2020-0127	Employee Week (Sports Feat)	HRDD	NP-53-10 Lease of Real Property and Venue				GoP	170,000.00	170,000.00	
2020-0128	Health and Wellness Program Tokens	HRDD	NP-53-9 - Small Value Procurement				GoP	40,000.00	40,000.00	
2020-0129	Professional Services (Organizer/Facilitator)	HRDD	NP-53-9 - Small Value Procurement				GoP	50,000.00	50,000.00	
REWARDS AND RECOGNITION PROGRAM										
2020-0130	Employee Appreciation Day (Annual)	HRDD	NP-53-10 Lease of Real Property and Venue				GoP	300,000.00	300,000.00	
2020-0131	Rewards and Recognition Program Tokens	HRDD	NP-53-9 - Small Value Procurement				GoP	120,000.00	120,000.00	
PARTICIPATION/COMPLIANCE										

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2020-0132	CSC Anniversary Tokens	HRDD	NP-53.9 - Small Value Procurement					Gop	40,000.00	40,000.00	
2020-0133	CSC Cluster Meeting	HRDD	NP-53.10 Lease of Real Property and Venue					Gop	20,000.00	20,000.00	
2020-0134	Corporate Communication Program	HRDD	Direct Contracting					Gop	80,000.00	80,000.00	
2020-0135	ARPA ID (PVC)	HRDD	NP-53.9 - Small Value Procurement					Gop	10,000.00	10,000.00	
HIGHLY TECHNICAL CONSULTANT											
2020-0136	GAD Technical Consultant	GAD	NP-53.7 Highly Technical Consultants					Gop	213,000.00	213,000.00	Decreased from Pnp366,572.00
2020-0137	Consultant (Study for Accountability Agent) (Monthly budget of Pnp35,555.00 from April to December)	PPO	NP-53.7 Highly Technical Consultants					Gop	499,995.00	499,995.00	
2020-0138	Vulnerability Assessment & Penetration Testing Specialist (Monthly budget of Pnp2,750 from February to December)	IMISU	NP-53.7 Highly Technical Consultants					Gop	470,250.00	470,250.00	
2020-0139	Outsourced Prof. Services for CRMIS (2) (Monthly budget of Pnp82,500 from February to December)	IMISU	NP-53.7 Highly Technical Consultants					Gop	907,500.00	907,500.00	
2020-0140	IT Developpers	CMD	NP-53.7 Highly Technical Consultants					Gop	840,000.00	840,000.00	
2020-0141	Vulnerability Assessment and Penetration Test (VAPT) Services	CMD	NP-53.7 Highly Technical Consultants					Gop	170,000.00	170,000.00	
2020-0142	Developer Of Automated DPO ACE Exam	PHIL-DPO	NP-53.7 Highly Technical Consultants					Gop	450,000.00	450,000.00	
2020-0143	One (1) Web Developer (x1 blog and forum) (Monthly fee of Pnp50,000.00 from February to December)	DSISD	NP-53.7 Highly Technical Consultants					Gop	550,000.00	550,000.00	
2020-0144	Legal consultant-Procurement	OPC	NP-53.7 Highly Technical Consultants					Gop	1,080,000.00	1,080,000.00	
2020-0145	Consultant-Lawyer	OPC	NP-53.7 Highly Technical Consultants					Gop	550,000.00	550,000.00	
2020-0146	Consultant-Lawyer	OPC	NP-53.7 Highly Technical Consultants					Gop	550,000.00	550,000.00	
2020-0147	Consultant- Writer	OPC	NP-53.7 Highly Technical Consultants					Gop	330,000.00	330,000.00	
2020-0148	Consultant- Senior Writer	OPC	NP-53.7 Highly Technical Consultants					Gop	440,000.00	440,000.00	
2020-0149	Consultant- Senior Writer	OPC	NP-53.7 Highly Technical Consultants					Gop	550,000.00	550,000.00	
OTHER SUPPLIES AND MATERIALS											
2020-0150	COVID-19 Response Items Available @PS- DBM	ASD	NP-53.5 Agency-to-Agency					Gop	499,690.40	499,690.40	For Operations - Pnp348,296.23 For GAS - Pnp156,394.17
ICT SOFTWARE SUBSCRIPTION											
2020-0151	Cloud hosting for Office Productivity	IMISU	NP-53.5 Agency-to-Agency					Gop	500,000.00	500,000.00	
2020-0152	Cloud hosting for DISOR	IMISU	NP-53.5 Agency-to-Agency					Gop	800,000.00	800,000.00	
2020-0153	Cloud hosting for DPCS/ CIS	IMISU	NP-53.5 Agency-to-Agency					Gop	1,000,000.00	1,000,000.00	
2020-0154	Microsoft Visio Professional	IMISU	NP-53.5 Agency-to-Agency					Gop	140,000.00	140,000.00	
									Total	82,761,839.75	
									Contingency Fund (4%)	3,310,473.59	
									GRAND TOTAL	86,072,313.34	

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