



National Privacy Commission Annual Procurement Plan for FY 2020  
October 01, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PRINTING AND PUBLICATIONS</b>													
2020-0001	Printing of NPC Annual Report for CY 2019 in collaboration w/ FPMD	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
2020-0002	Publication of NPC issuances, announcements and ads	PIAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	480,000.00	480,000.00		Php240,000.00 for October and Php240,000.00 for November
2020-0003	Printing services (PAW)	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0004	Printing of 2019 Compendium	PIAD / PHIL-DPO / CMD	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		Budget from: PIAD - 300,000.00 Phil DPO - 250,000.00 CMD - 700,000 (discontinued)
2020-0005	Printing of internal communications materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0006	Printing of advocacy materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00		Php140,000.00 for July and Php120,000.00 for October
2020-0007	Printing of poster/brochure for SafeTech for kids	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0008	Printing Services for PSST/PrivaMoves	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0009	Onboarding (Employee Handbook)	HRDD	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0010	NPC Privacy Toolkit v.4 Publication	DSTSD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0011	FPMD GUIDELINES AND AND COMPENDIUM (Printing)	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
2020-0012	DPO ACE Review Notes	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	255,000.00	255,000.00		
2020-0013	Privacy Toolkit	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
2020-0014	Publication of NPC issuances, announcements and ads-issuances for PIP's/ PIC's/ Government/ Global Community	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0015	DPO Registration: Publication in Newspaper	CMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	300,000.00	300,000.00		(Php150,000.00 each for May and September)
2020-0016	Compliance Advocacy Brochure	CMD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		(Php75,000.00 each for May and September)
2020-0017	Printing of posters	CMD	NO	Competitive Bidding					GoP	2,421,280.00	2,421,280.00		
2020-0018	Publication of NPC Circular on Administrative Fines	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0019	Publication of NPC Circular on Cease and Desist	EnD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0020	Publication of Amended NPC Circular 16-04	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	200,000.00	200,000.00		
2020-0021	Printing of Standard Operating Process (SOP) of ASD	ASD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
<b>ADVERTISEMENT AND MARKETING</b>													
2020-0022	AVP Production and TV Ad Placement	PIAD	NO	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		
<b>PRIVAMOVES (PSST)</b>													
2020-0023	PrivaMoves Catering Services w/ AV System	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		(Php162,500.00 each for August, September, October and November) Removed
2020-0024	Supplies and Materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0025	Promotional Materials - Eco bag, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
<b>CONDUCT OF PRIVACY SURVEY</b>													

2020-0026	Conduct of Privacy Survey	PIAD	NO	Competitive Bidding						GoP	2,500,000.00	2,500,000.00	
<b>KNOWLEDGE CENTER</b>													
2020-0027	Privacy related books	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0028	Books and other literatures for NPC Knowledge Hub	DSTSD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
<b>PRIVACY AWARENESS WEEK</b>													
2020-0029	Privacy Awareness Week	PIAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
2020-0030	Office supplies	PIAD	NO	Shopping						GoP	-	-	Removed
2020-0031	Photo Video documentation Professional Services	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0032	3D letters PAW	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0033	Notepad / Organizer, customized	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0034	PAW Token, customized	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0035	PAW Corporate folder, customized	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0036	PAW Lanyard with ID, customized	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0037	PAW Certificate holder, customized	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0038	PAW Eco bag, customized	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
<b>KABATAANG DIGITAL</b>													
2020-0039	Kabataang Digital	PIAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
2020-0040	Promotional materials production	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0041	Kabataang Digital Tokens	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
<b>MEDIA RELATION</b>													
2020-0042	Media Monitoring Professional Services	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	85,000.00	85,000.00	Removed
<b>CONTENT DEVELOPMENT</b>													
2020-0043	AVP Production - Mini Series	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
<b>IN-HOUSE TRAININGS</b>													
2020-0044	Animation and AVP/Video production	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0045	Workshop on Security Measures	DSTSD	NO	Direct Contracting						GoP	60,000.00	60,000.00	(Php15,000.00 quarterly budget)
2020-0046	DTI-BPS SCI / TC 60 MEETING	DSTSD	NO	Direct Contracting						GoP	30,000.00	30,000.00	(Php15,000.00 each for March and September)
2020-0047	Leave Administration Course for Effectiveness	HRDD	NO	Direct Contracting						GoP	-	-	Removed
2020-0048	Public Service and Values Program	HRDD	NO	Direct Contracting						GoP	-	-	Removed
<b>DPO ACE TRAINING PROGRAMS</b>													
2020-0049	DPO ACE Training Programs (Regional)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	270,000.00	270,000.00	(Monthly budget of Php270,000.00 from July to December)
2020-0050	DPO ACE Training Programs (NCR)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue	6-Mar-20	6-Mar-20	6-Mar-20	6-Mar-20		GoP	260,000.00	260,000.00	Removed budget for August to December 260,000 PROCURED - July Budget
2020-0051	Supplies and Materials	PHIL-DPO	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
<b>TRAIN THE TRAINORS PROGRAM</b>													
2020-0052	Train the Trainors Program	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
<b>DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS</b>													
2020-0053	Development and Revision Of Phil-DPO (DPO ACE) Workbooks	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
<b>DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)</b>													
2020-0054	DPO ACE Program Examinations Development (Consultation/Workshop)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
<b>DPO BRIEFING</b>													
2020-0055	DPO Briefing	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
<b>DATA PRIVACY COUNCIL QUARTERLY MEETINGS</b>													

2020-0056	Data Privacy Council Quarterly Meetings	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00	Removed (Aug and Dec Budget) Procured, Php150,000.00 for February, included in Jan.10,2020 APP, Item No. 2020-039 (Php150,000.00 each for February and August; Php200,000.00 for December)
					30-Jan-20	30-Jan-20	31-Jan-20	31-Jan-20				
2020-0057	DATA PRIVACY COUNCIL Tokens (Customized)	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	
<b>DPO SUMMITS</b>												
2020-0058	DPO SUMMITS	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed (Php200,000.00 each for March and August)
<b>STAKEHOLDER CONSULTATIVE MEETINGS</b>												
2020-0059	Stakeholder Consultative Meetings	PHIL-DPO	NO	Direct Contracting					GoP	-	-	Removed
<b>COMPLIANCE CHECKS</b>												
2020-0060	Supplies and Materials	CMD	NO	Shopping					GoP	20,000.00	20,000.00	
<b>COMPLIANCE ADVOCACY</b>												
2020-0061	COMPLIANCE ADVOCACY	CMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Discontinued March and April schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation (Php850,000.00 each for May and September)
2020-0062	Compliance Advocacy Tote bag, customized	CMD	NO	NP-53.9 - Small Value Procurement					GoP	125,000.00	125,000.00	(Php62,500.00 each for May and September)
2020-0063	CAAT Conference (Quarterly budget of Php170,000.00)	CMD	NO	NP-53.10 Lease of Real Property and Venue	14-Jan-20	15-Jan-20	15-Jan-20	15-Jan-20	GoP	170,000.00	170,000.00	Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062 Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0064	Joint Cybersecurity Working Group Meeting	EnD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0065	Public Consultation for NPC Circular on Cease and Desist	EnD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0066	Public Consultation for Amendment of NPC Circular 16-04	LD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0067	Public Consultation on NPC Circular on Administrative Fines	LD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
<b>ONLINE SUBSCRIPTION</b>												
2020-0068	Philippine Laws and Jurisprudence Online Access Subscription (27 User Accounts)	LD	NO	Direct Contracting					GoP	181,440.00	181,440.00	
2020-0069	Development of Issuances; Consultation With Regulatory Agencies in the Formulation of Privacy Standards	PDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	
<b>SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES</b>												
2020-0070	Semi expendable ICT Equipment/Supplier	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	369,000.00	369,000.00	External Hard Drive, Multi-function printer, ICT Supplies and Materials, DSLR memory card/ SD card, Two factor hardware based authenticator
<b>SUBSCRIPTION EXPENSES</b>												
2020-0071	Office 365	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,880,000.00	2,880,000.00	Itemized the subscription items originally lumped into one APP Item no. 2020-0071
2020-0072	Network PRTG Monitoring System	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	
2020-0073	Virtual Private Network	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0074	Internet Subscription Provider (ISP)	IMISU	NO	NP-53.9 - Small Value Procurement	30-Sep-20	1-Aug-20	7-Aug-20	13-Aug-20	GoP	340,000.00	340,000.00	
2020-0075	SSL Certificate	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0076	DDOS and Internet Security	IMISU	NO	Competitive Bidding					GoP	1,800,000.00	1,800,000.00	

2020-0077	Anti-virus	IMISU	NO	Competitive Bidding					GoP	1,100,000.00	1,100,000.00	
2020-0078	Firewall	IMISU	NO	Competitive Bidding					GoP	2,300,000.00	2,300,000.00	
2020-0079	Adobe Creative Cloud Suite for Windows & Mac	IMISU	NO	NP-53.9 - Small Value Procurement	6-May-20	11-May-20	14-May-20	10-Jun-20	GoP	600,000.00	600,000.00	
2020-0080	Flash presentation (Prezi)	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	
2020-0081	Adobe Acrobat Pro DC License	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	
2020-0082	Penetration Testing and Forensic Software	IMISU	NO	Competitive Bidding					GoP	3,300,000.00	3,300,000.00	Includes Penetration Testing Platform, Vulnerability Assessment Software, Mobile Forensic Application, Digital Forensic Investigation Software and Cloud Analyzer System
<b>CAPITAL OUTLAY</b>												
2020-0083	Desktop	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,960,000.00	2,960,000.00	
2020-0084	Laptop	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,680,000.00	1,680,000.00	
<b>INSTALLATION OF QUALITY MANAGEMENT SYSTEM (QMS) CERTIFIABLE TO ISO 9001:2015</b>												
2020-0085	Installation of Quality Management System (QMS) Certifiable to ISO 9001:2015	QMC	NO	NP-53.10 Lease of Real Property and Venue	16-Jan-20	17-Jan-20	17-Jan-20	17-Jan-20	GoP	2,000,000.00	2,000,000.00	Procured; included in January 10, 2020 APP, Item code 2020-070
2020-0086	Representation Expenses	QMC	NO	Direct Contracting	17-Jan-20	17-Jan-20	17-Jan-20	19-Jan-20	GoP	840,000.00	840,000.00	Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-001)
2020-0087	ISO Certification	QMC	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	Included in January 10, 2020 APP, Item code 2020-071
<b>GENDER SENSIVITY TRAINING FOR MEDIATORS</b>												
2020-0088	Gender Sensivity Training for Mediators	GAD	NO	Direct Contracting	19-Feb-20	19-Feb-20	19-Feb-20	19-Feb-20	GoP	50,000.00	50,000.00	Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-002)
<b>CONDUCT OF GAD-RELATED ACTIVITIES IN OBSERVANCE OF THE 2020 WOMEN'S MONTH CELEBRATION</b>												
2020-0089	Briefing on Gender Perspectives on Privacy - Juana meets PRIVA	GAD	NO	Direct Contracting	3-Mar-20	3-Mar-20	4-Mar-20	4-Mar-20	GoP	80,000.00	80,000.00	Procured, included in the Jan. 14,2020 APP Item No. 2020-S1-003
2020-0090	Polo Shirts and Jackets	GAD	NO	NP-53.9 - Small Value Procurement	20-Feb-20	24-Feb-20	27-Feb-20	27-Feb-20	GoP	250,000.00	250,000.00	Procured, included in the Jan. 14,2020 APP Item No. 2020-S1-004
2020-0091	Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	22-Feb-20	26-Feb-20	4-Mar-20	4-Mar-20	GoP	130,000.00	130,000.00	Procured, included in the Jan. 14,2020 APP Item No. 2020-S1-005
2020-0092	Supplies and Equipment	GAD	NO	Shopping					GoP	17,400.00	17,400.00	
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected?	GAD	NO	Direct Contracting					GoP	-	-	Included in the Jan. 14,2020 APP Item No. 2020-S1-007
2020-0094	Film Showing on Gender-related Movies Espousing to Women Empowerment and Gender - Juana watch?	GAD	NO	Direct Contracting					GoP	-	-	Discontinued Included in the Jan. 14,2020 APP Item No. 2020-S1-008
2020-0095	NPC GAD Implementer Recognition Awards - Juana recognize?	GAD	NO	Direct Contracting					GoP	-	-	Discontinued Included in the Jan. 14,2020 APP Item No. 2020-S1-009
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework, NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	GAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	447,782.00	447,782.00	Increased budget from Php295,000.00
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDG) Seminar - Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	490,000.00	490,000.00	Increased from Php295,000.00 to Php490,000.00 due to the combination of project with APP Item No. 2020-0103
<b>GENDER SENSIVITY TRAINING PLUS TEAM BUILDING</b>												
2020-0098	Gender Sensivity Training Plus Team Building	GAD	NO	NP 53.10 Lease of Real Property and Venue					GoP	-	-	Discontinued
2020-0099	GST Tokens	GAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Discontinued
2020-0100	Transport Services	GAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Discontinued
<b>CONDUCT OF BRIEFING ON GENDER PERSPECTIVES ON PRIVACY</b>												
2020-0101	Briefing on Human Right to Data Privacy: A Gender Perspective	GAD	NO	Direct Contracting					GoP	175,000.00	175,000.00	Increased budget from Php150,000.00 to Php175,000.00
2020-0102	Gender Perspective on Privacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00	Change Activity name from "Conduct of Briefing on Gender Perspectives on Privacy"

2020-0103	Adoption of Harmonized Gender and Development Guidelines (HGDL) Seminar - Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Combined with APP Item No. 2020-0097
<b>18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN (END VAWC)/ REPUBLIC ACT 9262 (ANTI-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT)</b>														
2020-0104	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	GAD	NO	Direct Contracting						GoP	130,000.00	130,000.00		Increased from Php90,000.00
2020-0105	VAW Polo-Shirt and Cap	GAD	NO	NP-53.9 - Small Value Procurement						GoP	175,000.00	175,000.00		
2020-0106	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Culminating Activity)	GAD	NO	Direct Contracting						GoP	130,000.00	130,000.00		Increased from Php90,000.00
2020-0107	Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement						GoP	190,000.00	190,000.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>														
<b>SUPPLIES AND MATERIALS</b>														
2020-0108	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NO	NP-53.5 Agency-to-Agency						GoP	1,199,454.60	1,199,454.60		Amount divided for CSE available in PS for GAS and Operations For Operations - Php719,672.76 For GAS - Php479,781.84  GAS: Increase due to additional items for procurement; the amount increased is from the following items: 1. Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Php61,921.56 2. Training and Scholarship Expense - Representation Expenses - Php75,000.00 3. WFP-Representation Expenses - Php35,486.18; the remaining 35,013.82 of representation expenses will be realigned to Allowable Monthly Communication Expenses for the 4th Quarter
2020-0109	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NO	Shopping						GoP	182,045.00	182,045.00		Original allocation of Php398,842.50 was divided for CSE NOT-available in PS for GAS and Operations For Operations - Php109,227.00 For GAS - Php72,818.00  Decreased and realigned to Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020)
2020-0110	Other Supplies and Materials	ASD	NO	NP-53.9 - Small Value Procurement						GoP	107,000.00	107,000.00		
<b>Repairs and Maintenance</b>														
2020-0111	Motor Vehicles Maintenance Services	ASD	NO	Direct Contracting	3-Sep-20	4-Sep-20	14-Sep-20	23-Sep-20		GoP	340,000.00	340,000.00		
<b>GENERAL SERVICES</b>														
0	Communication Expenses										-	-		
2020-0112	Telephone- Landline	ASD	NO	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A		GoP	650,000.00	650,000.00		
0	Rents/Lease Expenses										-	-		
2020-0113	Rent-Equipment of High Volume Scanner	ASD	NO	NP-53.9 - Small Value Procurement						GoP	120,000.00	120,000.00		
2020-0114	Rent-Equipment of Multi Functional Printer 1	ASD	NO	NP-53.9 - Small Value Procurement						GoP	53,000.00	53,000.00		
0	Other General Services										-	-		
2020-0115	Security Services	ASD	NO	Competitive Bidding	3-Mar-20	22-Jun-20	28-Jul-20	10-Aug-20		GoP	2,150,000.00	2,150,000.00		
2020-0116	Janitorial Services	ASD	NO	NP-53.9 - Small Value Procurement	2-Jun-20	11-Jun-20	11-Jun-20	11-Jun-20		GoP	600,000.00	600,000.00		
2020-0117	Supply and Delivery of Daily Newspaper	ASD	NO	NP-53.9 - Small Value Procurement						GoP	15,000.00	15,000.00		
2020-0118	Pest Control	ASD	NO	NP-53.9 - Small Value Procurement						GoP	30,000.00	30,000.00		
2020-0119	Training and Scholarship Representation Expense	ASD	NO	Direct Contracting						GoP	-	-		Removed
<b>FY 2020 MID YEAR PERFORMANCE REVIEW AND ASSESSMENT</b>														
			NO							GoP	-	-		

2020-0120	FY 2020 Mid-Year Performance Review and Assessment	FPMD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-			Removed
2020-0121	Transport Services	FPMD	NO	NP-53.9 - Small Value Procurement						GoP				Removed
2020-0122	Mid-Year Performance Review and Assessment Tokens	FPMD	NO	NP-53.9 - Small Value Procurement						GoP				Removed
<b>OPERATIONAL PLANNING FOR FY 2021</b>														
2020-0123	Strategic and Operation Planning for FY2021-2023	FPMD	NO	NP-53.10 Lease of Real Property and Venue						GoP				Removed
2020-0124	Transport Services	FPMD	NO	NP-53.9 - Small Value Procurement						GoP				Removed
2020-0125	CY 2021 Planner with NPC Logo	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	56,000.00	56,000.00		Removed
2020-0126	Project Management Seminar/ Training	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	-			Removed
<b>HEALTH AND WELLNESS PROGRAM</b>														
2020-0127	Employees Week (Sports Fest)	HRDD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-		x	Removed
2020-0128	Health and Wellness Program Tokens	HRDD	NO	NP-53.9 - Small Value Procurement						GoP				Removed
2020-0129	Professional Services (Organizer/Facilitator)	HRDD	NO	NP-53.9 - Small Value Procurement						GoP				Removed
<b>REWARDS AND RECOGNITION PROGRAM</b>														
2020-0130	Employees Appreciation Day (Annual)	HRDD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-			Removed
2020-0131	Rewards and Recognition Program Tokens	HRDD	NO	NP-53.9 - Small Value Procurement						GoP				Removed
<b>PARTICIPATION/COMPLIANCE</b>														
2020-0132	CSC Anniversary Tokens	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	-			Removed
2020-0133	CSC Cluster Meeting	HRDD	NO	NP-53.10 Lease of Real Property and Venue						GoP				Removed
2020-0134	Corporate Communication Program	HRDD	NO	Direct Contracting						GoP				Removed
2020-0135	ARTA ID (PVC)	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	10,000.00		Removed
<b>HIGHLY TECHNICAL CONSULTANT</b>														
2020-0136	GAD Technical Consultant	GAD	NO	NP-53.7 Highly Technical Consultants	9-Jun-20	11-Jun-20	11-Jun-20	3-Jul-20		GoP	-			
2020-0137	Consultant (Study for Accountability Agent)	PPO	NO	NP-53.7 Highly Technical Consultants						GoP	213,000.00	213,000.00		Decreased from Php366,372.00
2020-0138	Vulnerability Assessment & Penetration Testing Specialist	IMISU	NO	NP-53.7 Highly Technical Consultants						GoP	-	-		(Monthly budget of Php55,555.00 from April to December)
2020-0139	Outsourced Prof. Services for CRMIS (2)	IMISU	NO	NP-53.7 Highly Technical Consultants						GoP	470,250.00	470,250.00		(Monthly budget of Php47,750 from February to December)
2020-0140	IT Developers	CMD	NO	NP-53.7 Highly Technical Consultants						GoP	-			(Monthly budget of Php82,500 from February to December)
2020-0141	Vulnerability Assessment and Penetration Test (VAPT) Services	CMD	NO	NP-53.7 Highly Technical Consultants	11-Jun-20	22-Jun-20	24-Jun-20	24-Jun-20		GoP	840,000.00	840,000.00		
2020-0142	Developer of Automated DPO ACE Exam	PHIL-DPO	NO	NP-53.7 Highly Technical Consultants						GoP	170,000.00	170,000.00		
2020-0143	One (1) Web Developer (x1, blog and forum)	DSTSD	NO	NP-53.7 Highly Technical Consultants						GoP	-	-		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0144	Legal consultant-Procurement	OPC	NO	NP-53.7 Highly Technical Consultants	6-Aug-20	17-Aug-20	11-Sep-20	1-Oct-20		GoP	540,000.00	540,000.00		
2020-0145	Consultant-Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	300,000.00	300,000.00		
2020-0146	Consultant-Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	300,000.00	300,000.00		
2020-0147	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	300,000.00	300,000.00		
2020-0148	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	9-Jun-20	11-Jun-20	11-Jun-20	11-Jun-20		GoP	180,000.00	180,000.00		
2020-0149	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	240,000.00	240,000.00		
<b>OTHER SUPPLIES AND MATERIALS</b>														
2020-0150	COVID-19 Response Items Available @PS-DBM	ASD	NO	NP-53.5 Agency-to-Agency	14-Aug-20	17-Aug-20	11-Sep-20	16-Sep-20		GoP	300,000.00	300,000.00		
<b>ICT SOFTWARE SUBSCRIPTION</b>														
2020-0151	Cloud hosting for Office Productivity	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	499,690.40	499,690.40		For Operations - Php343,296.23 For GAS - Php156,394.17
2020-0152	Cloud hosting for DPSOR	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	1,000,000.00	1,000,000.00		
2020-0153	Cloud hosting for DPCIS/CIS	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	1,000,000.00	1,000,000.00		

2020-0154	Microsoft Visio Professional	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	-		
<b>SUPPLEMENTAL PROJECT</b>													
2020-0155	Protective Glass Booth	LD	NO	NP-53.9 - Small Value Procurement						GoP	-		
2020-0156	Supply, Delivery and Installation of Acrylic Shield*	ASD	NO	NP-53.2 Emergency Cases						GoP	-		Merged with APP Item No. 2020-0156
2020-0157	Disinfection of NPC Offices*	ASD	NO	NP-53.2 Emergency Cases	19-Jun-20	22-Jun-20	22-Jun-20	24-Jun-20		GoP	-		Removed
2020-0158	Printing of customized wall sticker/decals	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	180,000.00	180,000.00	
2020-0159	Kapuhan with the Commissioner (customized jacket)	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	200,000.00	200,000.00	
2020-0160	Consultant - Competency Development and Profiling	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	325,000.00	325,000.00	
2020-0161	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Uninterruptible Power Supplies (UPS)	ASD	NO	Shopping						GoP	250,000.00	250,000.00	
2020-0162	Annual Physical and Health Exam (Enhance)	HRDD	NO	NP-53.5 Agency-to-Agency						GoP	266,500.00	266,500.00	
2020-0165	Tarpaulin (Process Flow Charts) of Citizen Charter	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	680,000.00	680,000.00	
2020-0166	Printing costs of few copies of ARTA Handbook	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	30,000.00	30,000.00	
2020-0167	DPO ACE Level 2 AVP	PHIL-DPO	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	10,000.00	
2020-0168	Operational Planning for FY 2021 (other professional services - technical facilitator/s)	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	800,000.00	800,000.00	
2020-0169	Virtual Training for NPC FAO personnel, FAO focal persons and others concerned	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	70,000.00	70,000.00	
2020-0170	Project Management Seminar/Training	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	520,000.00	520,000.00	
2020-0171	Supply and Installation of Tire for the NPC Service Vehicle	ASD	NO	NP-53.9 - Small Value Procurement						GoP	300,000.00	300,000.00	
2020-0172	Postage and Courier Expenses	ASD	NO	NP-53.5 Agency-to-Agency						GoP	50,000.00	50,000.00	
											<b>Total</b>	<b>51,770,842.00</b>	
											<b>Contingency Fund (4%)</b>	<b>2,070,833.68</b>	
											<b>GRAND TOTAL</b>	<b>53,841,675.68</b>	

Prepared by:

Sgd.  
EDNALOY S. VILLAHERMOSA  
Administrative Officer I  
BAC Secretariat, Member

Reviewed by:

Sgd.  
ATTY. KRISHNA AIRA A. TANA-CAGUIA  
OIC-Chief, EnD  
BAC Secretariat, Head

Recommending Approval:

Sgd.  
ATTY. MA. JOSEFINA E. MENDOZA  
Attorney IV, LD  
BAC Member

Sgd.  
ATTY. AURELLE DOMINIC NARAG  
Executive Assistant IV, OPC  
BAC Member

Sgd.  
JONATHAN RUDOLPH Y. RAGSAG  
OIC-Chief, DSTSD  
BAC Member

Sgd.  
ERWIN D. ESPENILLA  
Executive Assistant IV, OPC  
BAC Member

Sgd.  
ATTY. IVY GRACE VILLASOTO  
OIC- Director, PPO  
BAC Vice Chairperson

Sgd.  
ATTY. MARIA THERESITA PATULA  
Director IV, LEO  
BAC Chairperson

APPROVED BY:

  
RAYMUND E. LIBORO  
PRIVACY COMMISSIONER  
Head of the Procuring Entity