

2020-0024	Supplies and Materials	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0025	Promotional Materials - Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0026	Conduct of Privacy Survey	PIAD	Competitive Bidding							GoP	2,500,000.00	2,500,000.00	Removed
2020-0027	Privacy related books	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0028	Books and other literatures for NPC Knowledge Hub	DSTSD	NP-53.9 - Small Value Procurement							GoP	-	-	Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
PRIVACY AWARENESS WEEK													
2020-0029	Privacy Awareness Week	PIAD	NP-53.10 Lease of Real Property and Venue							GoP	-	-	Removed
2020-0030	Office supplies	PIAD	Shopping							GoP	-	-	Removed
2020-0031	Photo Video documentation Professional Services	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0032	3D letters PAW	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0033	Notepad / Organizer, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0034	PAW Token, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0035	PAW Corporate folder, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0036	PAW Lanyard with ID, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0037	PAW Certificate holder, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0038	PAW Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
KABATAANG DIGITAL													
2020-0039	Kabataang Digital	PIAD	NP-53.10 Lease of Real Property and Venue							GoP	-	-	Removed
2020-0040	Promotional materials production	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0041	Kabataang Digital Tokens	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
MEDIA RELATION													
2020-0042	Media Monitoring Professional Services	PIAD	NP-53.9 - Small Value Procurement							GoP	85,000.00	85,000.00	Removed
CONTENT DEVELOPMENT													
2020-0043	AVP Production - Mini Series	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
IN-HOUSE TRAININGS													
2020-0044	Animation and AVP/Video production	PIAD	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
2020-0045	Workshop on Security Measures	DSTSD	Direct Contracting							GoP	60,000.00	60,000.00	(Php15,000.00 quarterly budget)
2020-0046	DTE-BPS SCT / TC 60 MEETING	DSTSD	Direct Contracting							GoP	30,000.00	30,000.00	(Php15,000.00 each for March and September)
2020-0047	Leave Administration Course for Effectiveness	HRDD	Direct Contracting							GoP	-	-	Removed
2020-0048	Public Service and Values Program	HRDD	Direct Contracting							GoP	-	-	Removed
DPO ACE TRAINING PROGRAMS													
2020-0049	DPO ACE Training Programs (Regional)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	270,000.00	270,000.00	(Monthly budget of Php270,000.00 from July to December)
2020-0050	DPO ACE Training Programs (NCR)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	260,000.00	260,000.00	Removed budget for August to December
2020-0051	Supplies and Materials	PHIL-DPO	NP-53.9 - Small Value Procurement							GoP	-	-	Removed
TRAIN THE TRAINORS PROGRAM													
2020-0052	Train the Trainers Program	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	-	-	Removed
DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS													
2020-0053	Development and Revision Of Phil-DPO (DPO ACE) Workbooks	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	-	-	Removed
DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)													
2020-0054	DPO ACE Program Examinations Development (Consultation/Workshop)	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							GoP	-	-	Removed
DPO BRIEFING													

2020-0055	DPO Briefing	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							Gop	-						Removed
DATA PRIVACY COUNCIL QUARTERLY MEETINGS																	
2020-0056	Data Privacy Council Quarterly Meetings	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							Gop	150,000.00	150,000.00					Removed (Aug and Dec Budget) Procured, Php150,000.00 for February, included in Jan.10.2020 APP, Item No. 2020-039 (Php150,000.00 each for February and August Php200,000.00 for December)
2020-0057	DATA PRIVACY COUNCIL Tokens (Customized)	PHIL-DPO	NP-53.9 - Small Value Procurement							Gop	160,000.00	160,000.00					
DPO SUMMITS																	
2020-0058	DPO SUMMITS	PHIL-DPO	NP-53.10 Lease of Real Property and Venue							Gop	-	-					Removed (Php200,000.00 each for March and August)
STAKEHOLDER CONSULTATIVE MEETINGS																	
2020-0059	Stakeholder Consultative Meetings	PHIL-DPO	Direct Contracting							Gop	-	-					Removed
COMPLIANCE CHECKS																	
2020-0060	Supplies and Materials	CMD	Shopping							Gop	20,000.00	20,000.00					
COMPLIANCE ADVOCACY																	
2020-0061	COMPLIANCE ADVOCACY	CMD	NP-53.10 Lease of Real Property and Venue							Gop	-	-					Discontinued March and April schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation (Php850,000.00 each for May and September) (Php62,500.00 each for May and September)
2020-0062	Compliance Advocacy Tote bag, customized	CMD	NP-53.9 - Small Value Procurement							Gop	125,000.00	125,000.00					Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062
2020-0063	CAAT Conference (Quarterly budget of Php170,000.00)	CMD	NP-53.10 Lease of Real Property and Venue							Gop	170,000.00	170,000.00					Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0064	Joint Cybersecurity Working Group Meeting	END	NP-53.10 Lease of Real Property and Venue							Gop	-	-					Removed
2020-0065	Public Consultation for NPC Circular on Cease and Desist	END	NP-53.10 Lease of Real Property and Venue							Gop	-	-					Removed
2020-0066	Public Consultation for Amendment of NPC Circular 16-04	LD	NP-53.10 Lease of Real Property and Venue							Gop	-	-					Removed
2020-0067	Public Consultation on NPC Circular on Administrative Fines	LD	NP-53.10 Lease of Real Property and Venue							Gop	-	-					Removed
ONLINE SUBSCRIPTION																	
2020-0068	Philippine Laws and Jurisprudence Online Access Subscription (27 User Accounts)	LD	Direct Contracting							Gop	181,440.00	181,440.00					
2020-0069	Development of Issuances; Consultation With Regulatory Agencies in the Formulation of Privacy Standards	PDD	NP-53.10 Lease of Real Property and Venue							Gop	-	-					
SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES																	
2020-0070	Semi-expendable ICT Equipment/Supplier	IMISU	NP-53.9 - Small Value Procurement							Gop	369,000.00	369,000.00					External Hard Drive, Multi-function printer, ICT Supplies and Materials, DSLR memory card/ SD card, Two factor hardware based authenticator

SUBSCRIPTION EXPENSES														
2020-0071	Office 365	IMISU	NP-53.5 Agency-to-Agency							GoP	2,880,000.00	2,880,000.00		Itemized the subscription items originally lumped into one APP Item no. 2020-0071
2020-0072	Network FRIC Monitoring System	IMISU	NP-53.9 - Small Value Procurement							GoP	90,000.00	90,000.00		Removed
2020-0073	Virtual Private Network	IMISU	NP-53.9 - Small Value Procurement							GoP	-	-		Removed
2020-0074	Internet Subscription Provider (ISP)	IMISU	NP-53.9 - Small Value Procurement							GoP	340,000.00	340,000.00		Removed
2020-0075	SSL Certificate	IMISU	NP-53.9 - Small Value Procurement							GoP	-	-		
2020-0076	DDOS and Internet Security	IMISU	Competitive Bidding							GoP	1,800,000.00	1,800,000.00		
2020-0077	Anti-virus	IMISU	Competitive Bidding							GoP	1,100,000.00	1,100,000.00		
2020-0078	Firewall	IMISU	Competitive Bidding							GoP	2,300,000.00	2,300,000.00		
2020-0079	Adobe Creative Cloud Suite for Windows & Mac	IMISU	NP-53.9 - Small Value Procurement							GoP	600,000.00	600,000.00		
2020-0080	Flash presentation (Prezi)	IMISU	NP-53.9 - Small Value Procurement							GoP	150,000.00	150,000.00		
2020-0081	Adobe Acrobat Pro DC License	IMISU	NP-53.9 - Small Value Procurement							GoP	6,000.00	6,000.00		
2020-0082	Penetration Testing and Forensic Software	IMISU	Competitive Bidding							GoP	3,300,000.00	3,300,000.00		Includes Penetration Testing Platform, Vulnerability Assessment Software, Mobile Forensic Application, Digital Forensic Investigation Software and Cloud Analyzer System
CAPITAL OUTLAY														
2020-0083	Desktop	IMISU	NP-53.5 Agency-to-Agency							GoP	2,960,000.00	2,960,000.00		
2020-0084	Laptop	IMISU	NP-53.5 Agency-to-Agency							GoP	1,680,000.00	1,680,000.00		
INSTALLATION OF QUALITY MANAGEMENT SYSTEM (QMS) CERTIFIABLE TO ISO 9001:2015														
2020-0085	Installation of Quality Management System (QMS) Certifiable to ISO 9001:2015	QMC	NP-53.10 Lease of Real Property and Venue							GoP	2,000,000.00	2,000,000.00		Procured; included in January 10, 2020 APP, Item code 2020-070
2020-0086	Representation Expenses	QMC	Direct Contracting							GoP	840,000.00	840,000.00		Procured; included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-001)
2020-0087	ISO Certification	QMC	NP-53.9 - Small Value Procurement							GoP	300,000.00	300,000.00		Included in January 10, 2020 APP, Item code 2020-071
GENDER SENSIVITY TRAINING FOR MEDIATORS														
2020-0088	Gender Sensivity Training for Mediators	GAD	Direct Contracting							GoP	50,000.00	50,000.00		Procured; included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-002)
CONDUCT OF GAD-RELATED ACTIVITIES IN OBSERVANCE OF THE 2020 WOMEN'S MONTH CELEBRATION														
2020-0089	Briefing on Gender Perspectives on Privacy - Juana meets PRIVA	GAD	Direct Contracting							GoP	80,000.00	80,000.00		Procured; included in the Jan. 14, 2020 APP Item No. 2020-S1-003
2020-0090	Polo Shirts and Jackets	GAD	NP-53.9 - Small Value Procurement							GoP	250,000.00	250,000.00		Procured; included in the Jan. 14, 2020 APP Item No. 2020-S1-004
2020-0091	Advocacy Tokens	GAD	NP-53.9 - Small Value Procurement							GoP	130,000.00	130,000.00		Procured; included in the Jan. 14, 2020 APP Item No. 2020-S1-005
2020-0092	Supplies and Equipment	GAD	Shopping							GoP	17,400.00	17,400.00		Included in the Jan. 14, 2020 APP Item No. 2020-S1-007
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected?	GAD	Direct Contracting							GoP	-	-		Discontinued Included in the Jan. 14, 2020 APP Item No. 2020-S1-008
2020-0094	Film Showing on Gender-related Movies Espousing to Women Empowerment and Gender - Juana watch?	GAD	Direct Contracting							GoP	-	-		Discontinued Included in the Jan. 14, 2020 APP Item No. 2020-S1-009
2020-0095	NPC GAD Implementer Recognition Awards - Juana recognize?	GAD	Direct Contracting							GoP	-	-		Discontinued
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework, NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	GAD	NP-53.10 Lease of Real Property and Venue							GoP	447,782.00	447,782.00		Increased budget from Php295,000.00
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDC) Seminar- Workshop	GAD	NP-53.10 Lease of Real Property and Venue							GoP	490,000.00	490,000.00		Increased from Php295,000.00 to Php490,000.00 due to the combination of project with APP Item No. 2020-0103
GENDER SENSIVITY TRAINING PLUS TEAM BUILDING														

2020-0112	Telephone- Landline	ASD	NP-53.1 Two Failed Biddings																
0	Rents/Lease Expenses	ASD	NP-53.9 - Small Value Procurement																
2020-0113	Rent-Equipment of High Volume Scanner	ASD	NP-53.9 - Small Value Procurement																
2020-0114	Rent-Equipment of Multi Functional Printer 1	ASD	NP-53.9 - Small Value Procurement																
0	Other General Services	ASD	Competitive Bidding																
2020-0115	Security Services	ASD	NP-53.9 - Small Value Procurement																
2020-0116	Janitorial Services	ASD	NP-53.9 - Small Value Procurement																
2020-0117	Supply and Delivery of Daily Newspaper	ASD	NP-53.9 - Small Value Procurement																
2020-0118	Pest Control	ASD	NP-53.9 - Small Value Procurement																
2020-0119	Training and Scholarship Representation Expense	ASD	Direct Contracting																
FY 2020 MID YEAR PERFORMANCE REVIEW AND ASSESSMENT																			
2020-0120	FY 2020 Mid-Year Performance Review and Assessment	FPMD	NP-53.10 Lease of Real Property and Venue																
2020-0121	Transport Services	FPMD	NP-53.9 - Small Value Procurement																
2020-0122	Mid-Year Performance Review and Assessment Tokens	FPMD	NP-53.9 - Small Value Procurement																
STRATEGIC AND OPERATIONAL PLANNING FOR FY 2021-2023																			
2020-0123	Strategic and Operation Planning for FY2021-2023	FPMD	NP-53.10 Lease of Real Property and Venue																
2020-0124	Transport Services	FPMD	NP-53.9 - Small Value Procurement																
2020-0125	Strategic and Operation Planning Tokens	FPMD	NP-53.9 - Small Value Procurement																
2020-0126	Project Management Seminar/Training	FPMD	NP-53.9 - Small Value Procurement																
HEALTH AND WELLNESS PROGRAM																			
2020-0127	Employees Week (Sports Fest)	HRDD	NP-53.10 Lease of Real Property and Venue																
2020-0128	Health and Wellness Program Tokens	HRDD	NP-53.9 - Small Value Procurement																
2020-0129	Professional Services (Organizer/Facilitator)	HRDD	NP-53.9 - Small Value Procurement																
REWARDS AND RECOGNITION PROGRAM																			
2020-0130	Employees Appreciation Day (Annual)	HRDD	NP-53.10 Lease of Real Property and Venue																
2020-0131	Rewards and Recognition Program Tokens	HRDD	NP-53.9 - Small Value Procurement																
PARTICIPATION/COMPLIANCE																			
2020-0132	CSC Anniversary Tokens	HRDD	NP-53.9 - Small Value Procurement																
2020-0133	CSC Cluster Meeting	HRDD	NP-53.10 Lease of Real Property and Venue																
2020-0134	Corporate Communication Program	HRDD	Direct Contracting																
2020-0135	ARTA ID (PVC)	HRDD	NP-53.9 - Small Value Procurement																
HIGHLY TECHNICAL CONSULTANT																			
2020-0136	GAD Technical Consultant	GAD	NP-53.7 Highly Technical Consultants																
2020-0137	Consultant (Study for Accountability Agent)	PPO	NP-53.7 Highly Technical Consultants																
2020-0138	Vulnerability Assessment & Penetration Testing Specialist	IMISU	NP-53.7 Highly Technical Consultants																
2020-0139	Outsourced Prof. Services for CRMIS (2)	IMISU	NP-53.7 Highly Technical Consultants																
2020-0140	IT Developers	CMD	NP-53.7 Highly Technical Consultants																
2020-0141	Vulnerability Assessment and Penetration Test (VAPT) Services	CMD	NP-53.7 Highly Technical Consultants																
2020-0142	Developer of Automated DPO ACE Exam	PHIL-DPO	NP-53.7 Highly Technical Consultants																
2020-0143	One (1) Web Developer (x1, blog and forum)	DSTSD	NP-53.7 Highly Technical Consultants																

Disc continued in compliance with NBC 380 re Adoption of economy measures in the government due to the emergency health situation

2020-0144	Legal consultant-Procurement	OPC	NP-53.7 Highly Technical Consultants				GoP	540,000.00	540,000.00		
2020-0145	Consultant-Lawyer	OPC	NP-53.7 Highly Technical Consultants				GoP	300,000.00	300,000.00		
2020-0146	Consultant-Lawyer	OPC	NP-53.7 Highly Technical Consultants				GoP	300,000.00	300,000.00		
2020-0147	Technical Consultant	OPC	NP-53.7 Highly Technical Consultants				GoP	180,000.00	180,000.00		
2020-0148	Technical Consultant	OPC	NP-53.7 Highly Technical Consultants				GoP	240,000.00	240,000.00		
2020-0149	Technical Consultant	OPC	NP-53.7 Highly Technical Consultants				GoP	300,000.00	300,000.00		
OTHER SUPPLIES AND MATERIALS											
2020-0150	COVID-19 Response Items Available @PS-DBM	ASD	NP-53.5 Agency-to-Agency				GoP	499,690.40	499,690.40		For Operations - Pnp343,296.23 For GAS - Pnp156,394.17
ICT SOFTWARE SUBSCRIPTION											
2020-0151	Cloud hosting for Office Productivity	IMSU	NP-53.5 Agency-to-Agency				GoP	1,000,000.00	1,000,000.00		
2020-0152	Cloud hosting for DIPSOR	IMSU	NP-53.5 Agency-to-Agency				GoP	1,000,000.00	1,000,000.00		
2020-0153	Cloud hosting for DPCS/CIS	IMSU	NP-53.5 Agency-to-Agency				GoP	1,000,000.00	1,000,000.00		
2020-0154	Microsoft Visio Professional	IMSU	NP-53.5 Agency-to-Agency				GoP	-	-		
SUPPLEMENTAL PROJECT											
2020-0155	Protective Glass Booth	LD	NP-53.9 - Small Value Procurement				GoP	-	-		Merged with APP Item No. 2020-0156
2020-0156	Supply, Delivery and Installation of Acrylic Shield*	ASD	NP-53.2 Emergency Cases				GoP	112,000.00	112,000.00		
2020-0157	Disinfection of NPC Offices*	ASD	NP-53.2 Emergency Cases				GoP	180,000.00	180,000.00		
2020-0158	Printing of customized wall sticker/ decal	PLAD	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00		
2020-0159	Kaplan with the Commissioner (customized jacket)	PLAD	NP-53.9 - Small Value Procurement				GoP	325,000.00	325,000.00		
2020-0160	Consultant - Competency Development and Profiling	OPC	NP-53.7 Highly Technical Consultants				GoP	250,000.00	250,000.00		
2020-0161	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Uninterruptible Power Supplies (UPS)	ASD	Shopping				GoP	266,500.00	266,500.00		
2020-0162	Annual Physical and Health Exam (Enhance)	HRDD	NP-53.5 Agency-to-Agency				GoP	680,000.00	680,000.00		
2020-0165	Tarpaulin (Process Flow Charts) of Citizen Charter	HRDD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
2020-0166	Printing costs of few copies of ARTA Handbook	HRDD	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00		
2020-0167	DPO ACE Level 2 AVP	PHIL-DPO	NP-53.9 - Small Value Procurement				GoP	800,000.00	800,000.00		
								Total	51,752,842.00		
								Contingency Fund (4%)	2,070,113.68		
								CRAND TOTAL	53,822,955.68		

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