



National Privacy Commission Annual Procurement Plan for FY 2020
November 06, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
					Advertisem ent/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTING AND PUBLICATIONS													
2020-0001	Printing of NPC Annual Report for CY 2019 in collaboration w/ FPMD	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		
2020-0002	Publication of NPC issuances, announcements and ads	PIAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	480,000.00	480,000.00		Php240,000.00 for October and Php240,000.00 for November
2020-0003	Printing services (PAW)	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0004	Printing of 2019 Compendium	PIAD / PHL-DPO / CMD	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		Budget from: PIAD - 300,000.00 Phil DPO - 250,000.00 CMD - 700,000 (discontinued)
2020-0005	Printing of internal communications materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0006	Printing of advocacy materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00		Php140,000.00 for July and Php120,000.00 for October
2020-0007	Printing of poster/brochure for SafeTech for kids	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0008	Printing Services for PSST/PrivaMoves	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0009	Onboarding (Employee Handbook)	HRDD	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0010	NPC Privacy Toolkit v.4 Publication	DSTSD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0011	FPMD GUIDELINES AND AND COMPENDIUM (Printing)	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
2020-0012	DPO ACE Review Notes	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	255,000.00	255,000.00		
2020-0013	Privacy Toolkit	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		
2020-0014	Publication of NPC issuances, announcements and advisances for PIPs/ PICs/ Government/ Global Community	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0015	DPO Registration: Publication in Newspaper	CMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	-	-		Discontinued in compliance with NBC 580
2020-0016	Compliance Advocacy Brochure	CMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 580
2020-0017	Printing of posters	CMD	NO	Competitive Bidding					GoP	-	-		Discontinued in compliance with NBC 580
2020-0018	Publication of NPC Circular on Administrative Fines	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0019	Publication of NPC Circular on Cease and Desist	EnD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		
2020-0020	Publication of Amended NPC Circular 16-04	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	200,000.00	200,000.00		
2020-0021	Printing of Standard Operating Process (SOP) of ASD	ASD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		
ADVERTISEMENT AND MARKETING													
2020-0022	AVP Production and TV Ad Placement	PIAD	NO	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		
PRIVAMOVES (PSST)													
2020-0023	PrivaMoves Catering Services w/ AV System	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		(Php162,500.00 each for August, September, October and November)
2020-0024	Supplies and Materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed

2020-0025	Promotional Materials - Eco bag, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
CONDUCT OF PRIVACY SURVEY												
2020-0026	Conduct of Privacy Survey	PIAD	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00	
KNOWLEDGE CENTER												
2020-0027	Privacy related books	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0028	Books and other literatures for NPC Knowledge Hub	DSTSD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
PRIVACY AWARENESS WEEK												
2020-0029	Privacy Awareness Week	PIAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0030	Office supplies	PIAD	NO	Shopping					GoP	-	-	Removed
2020-0031	Photo Video documentation Professional Services	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0032	3D letters PAW	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0033	Notebook / Organizer, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0034	PAW Token, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0035	PAW Corner folder, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0036	PAW Lanyard with ID, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0037	PAW Certificate holder, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0038	PAW Eco bag, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
KABATAANG DIGITAL												
2020-0039	Kabataang Digital	PIAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0040	Promotional materials production	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0041	Kabataang Digital Tokens	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
MEDIA RELATION												
2020-0042	Media Monitoring Professional Services	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00	Removed
CONTENT DEVELOPMENT												
2020-0043	AVP Production - Mini Series	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
IN-HOUSE TRAININGS												
2020-0044	Animation and AVP/Video production	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0045	Workshop on Security Measures	DSTSD	NO	Direct Contracting					GoP	-	-	Removed
2020-0046	DTI-BPS SC1 / TC 60 MEETING	DSTSD	NO	Direct Contracting					GoP	-	-	Removed
2020-0047	Leave Administration Course for Effectiveness	HRDD	NO	Direct Contracting					GoP	-	-	Removed
2020-0048	Public Service and Values Program	HRDD	NO	Direct Contracting					GoP	-	-	Removed
DPO ACE TRAINING PROGRAMS												
2020-0049	DPO ACE Training Programs (Regional)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	270,000.00	270,000.00	(Monthly budget of Php270,000.00 from July to December)
2020-0050	DPO ACE Training Programs (NCR)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue	6-Mar-20	6-Mar-20	6-Mar-20	6-Mar-20	GoP	260,000.00	260,000.00	Removed budget for August to December 260,000 PROCURED - July Budget
2020-0051	Supplies and Materials	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
TRAIN THE TRAINORS PROGRAM												
2020-0052	Train the Trainers Program	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS												
2020-0053	Development and Revision Of Phil-DPO (DPO ACE) Workbooks	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)												
2020-0054	DPO ACE Program Examinations Development (Consultation/Workshop)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
DPO BRIEFING												
2020-0055	DPO Briefing	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
DATA PRIVACY COUNCIL QUARTERLY MEETINGS												

2020-0056	Data Privacy Council Quarterly Meetings	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00	Removed (Aug and Dec Budget) Procured, Php150,000.00 for February, included in Jan.10,2020 APP, Item No. 2020-039 (Php150,000.00 each for February and August; Php200,000.00 for December)
					30-Jan-20	30-Jan-20	31-Jan-20	31-Jan-20				
2020-0057	DATA PRIVACY COUNCIL Tokens (Customized)	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00	
DPO SUMMITS												
2020-0058	DPO SUMMITS	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed (Php200,000.00 each for March and August)
STAKEHOLDER CONSULTATIVE MEETINGS												
2020-0059	Stakeholder Consultative Meetings	PHIL-DPO	NO	Direct Contracting					GoP	-	-	Removed
COMPLIANCE CHECKS												
2020-0060	Supplies and Materials	CMD	NO	Shopping					GoP	-	-	Discontinued in compliance with NBC 580
COMPLIANCE ADVOCACY												
2020-0061	COMPLIANCE ADVOCACY	CMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Discontinued in compliance with NBC 580
2020-0062	Compliance Advocacy Tote bag, customized	CMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Discontinued in compliance with NBC 580
2020-0063	CAAT Conference (Quarterly budget of Php170,000.00)	CMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	170,000.00	170,000.00	Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062 Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
					14-Jan-20	15-Jan-20	15-Jan-20	15-Jan-20				
2020-0064	Joint Cybersecurity Working Group Meeting	EnD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0065	Public Consultation for NPC Circular on Cease and Desist	EnD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0066	Public Consultation for Amendment of NPC Circular 16-04	LD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
2020-0067	Public Consultation on NPC Circular on Administrative Fines	LD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed
ONLINE SUBSCRIPTION												
2020-0068	Philippine Laws and Jurisprudence Online Access Subscription (27 User Accounts)	LD	NO	Direct Contracting					GoP	181,440.00	181,440.00	
			NO						GoP	-	-	
2020-0069	Development of Issuances; Consultation With Regulatory Agencies in the Formulation of Privacy Standards	PDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	
SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES												
2020-0070	Semi-expendable ICT Equipment/Supplier	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	389,000.00	389,000.00	External Hard Drive, Multi-function printer, ICT Supplies and Materials, DSLR memory card/ SD card, Two factor hardware based authenticator, USB wireless adapter (Wifi Dongle)
SUBSCRIPTION EXPENSES												
2020-0071	Office 365	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,880,000.00	2,880,000.00	Itemized the subscription items originally lumped into one APP Item no. 2020-0071
2020-0072	Network Monitoring System	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	
2020-0073	Virtual Private Network	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0074	Internet Subscription Provider (ISP)	IMISU	NO	NP-53.9 - Small Value Procurement	30-Sep-20	1-Aug-20	7-Aug-20	13-Aug-20	GoP	340,000.00	340,000.00	
2020-0075	SSL Certificate	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0076	DDOS and Internet Security	IMISU	NO	Competitive Bidding					GoP	1,800,000.00	1,800,000.00	
2020-0077	Anti-virus	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	
2020-0078	Firewall	IMISU	NO	Competitive Bidding					GoP	2,300,000.00	2,300,000.00	
2020-0079	Adobe Creative Cloud Suite for Windows & Mac	IMISU	NO	NP-53.9 - Small Value Procurement	6-May-20	11-May-20	14-May-20	10-Jun-20	GoP	600,000.00	600,000.00	
2020-0080	Flash presentation (Prezi)	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed
2020-0081	Adobe Acrobat Pro DC License	IMISU	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed

2020-0082	Penetration Testing and Forensic Software	IMISU	NO	Competitive Bidding						GoP	-		Removed	
													Includes Penetration Testing Platform, Vulnerability Assessment Software, Mobile Forensic Application, Digital Forensic Investigation Software and Cloud Analyzer System	
CAPITAL OUTLAY														
2020-0083	Desktop	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,960,000.00	2,960,000.00		
2020-0084	Laptop	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	1,680,000.00	1,680,000.00		
INSTALLATION OF QUALITY MANAGEMENT SYSTEM (QMS) CERTIFIABLE TO ISO 9001:2015														
2020-0085	Installation of Quality Management System (QMS) Certifiable to ISO 9001:2015	QMC	NO	NP-53.10 Lease of Real Property and Venue	16-Jan-20	17-Jan-20	17-Jan-20	17-Jan-20		GoP	2,000,000.00	2,000,000.00		Procured; included in January 10, 2020 APP, Item code 2020-070
2020-0086	Representation Expenses	QMC	NO	Direct Contracting	17-Jan-20	17-Jan-20	17-Jan-20	19-Jan-20		GoP	840,000.00	840,000.00		Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-001)
2020-0087	ISO Certification	QMC	NO	NP-53.9 - Small Value Procurement						GoP	-			Removed
GENDER SENSIVITY TRAINING FOR MEDIATORS														
2020-0088	Gender Sensivity Training for Mediators	GAD	NO	Direct Contracting	19-Feb-20	19-Feb-20	19-Feb-20	19-Feb-20		GoP	50,000.00	50,000.00		Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-002)
CONDUCT OF GAD-RELATED ACTIVITIES IN OBSERVANCE OF THE 2020 WOMEN'S MONTH CELEBRATION														
2020-0089	Briefing on Gender Perspectives on Privacy - Juana meets PRIVA	GAD	NO	Direct Contracting	3-Mar-20	3-Mar-20	4-Mar-20	4-Mar-20		GoP	80,000.00	80,000.00		Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-003
2020-0090	Polo Shirts and Jackets	GAD	NO	NP-53.9 - Small Value Procurement	20-Feb-20	24-Feb-20	27-Feb-20	27-Feb-20		GoP	250,000.00	250,000.00		Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-004
2020-0091	Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	22-Feb-20	26-Feb-20	4-Mar-20	4-Mar-20		GoP	130,000.00	130,000.00		Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-005
2020-0092	Supplies and Equipment	GAD	NO	Shopping						GoP	17,400.00	17,400.00		
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected?	GAD	NO	Direct Contracting						GoP	-	-		Included in the Jan. 14, 2020 APP Item No. 2020-S1-007
2020-0094	Film Showing on Gender-related Movies Espousing to Women Empowerment and Gender - Juana watch?	GAD	NO	Direct Contracting						GoP	-	-		Discontinued Included in the Jan. 14, 2020 APP Item No. 2020-S1-008
2020-0095	NPC GAD Implementer Recognition Awards - Juana recognize?	GAD	NO	Direct Contracting						GoP	-	-		Discontinued Included in the Jan. 14, 2020 APP Item No. 2020-S1-009
														Discontinued
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework, NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	GAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDC) Seminar - Workshon	GAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
GENDER SENSIVITY TRAINING PLUS TEAM BUILDING														
2020-0098	Gender Sensivity Training, Plus Team Building	GAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Discontinued
2020-0099	GST Tokens	GAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Discontinued
2020-0100	Transport Services	GAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Discontinued
CONDUCT OF BRIEFING ON GENDER PERSPECTIVES ON PRIVACY														
2020-0101	Briefing on Human Right to Data Privacy: A Gender Perspective	GAD	NO	Direct Contracting						GoP	-	-		Removed
2020-0102	Gender Perspective on Privacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
2020-0103	Adoption of Harmonized Gender and Development Guidelines (HGDC) Seminar - Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Combined with APP Item No. 2020-0097
18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN (END VAWC) / REPUBLIC ACT 9262 (ANTI-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT)														
2020-0104	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	GAD	NO	Direct Contracting						GoP	-	-		Removed
2020-0105	VAW Polo-Shirt and Cap	GAD	NO	NP-53.9 - Small Value Procurement						GoP	175,000.00	175,000.00		
2020-0106	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Culminating Activity)	GAD	NO	Direct Contracting						GoP	-	-		Removed
2020-0107	Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement						GoP	190,000.00	190,000.00		

MAINTENANCE AND OTHER OPERATING EXPENSES											-		
SUPPLIES AND MATERIALS											-		
2020-0108	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NO	NP-53.5 Agency-to-Agency					GoP	1,199,454.60	1,199,454.60	Amount divided for CSE available in PS for GAS and Operations For Operations - Php719,672.76 For GAS - Php479,781.84 GAS: Increase due to additional items for procurement; the amount increased is from the following items: 1. Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Php61,921.56 2. Training and Scholarship Expense - Representation Expenses - Php75,000.00 3. WFP-Representation Expenses - Php35,486.18; the remaining 35,013.82 of representation expenses will be realigned to Allowable Monthly Communication Expenses for the 4th Quarter	
2020-0109	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NO	Shopping					GoP	182,045.00	182,045.00	Original allocation of Php398,842.30 was divided for CSE NOT-available in PS for GAS and Operations For Operations - Php109,227.00 For GAS - Php289,615.30 Decreased and realigned to Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020)	
2020-0110	Other Supplies and Materials	ASD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	
Repairs and Maintenance											-		
2020-0111	Motor Vehicles Maintenance Services	ASD	NO	Direct Contracting	3-Sep-20	4-Sep-20	14-Sep-20	23-Sep-20	GoP	340,000.00	340,000.00		
GENERAL SERVICES											-		
0	Communication Expenses									-	-		
2020-0112	Telephone- Landline	ASD	NO	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00		
0	Rents/Lease Expenses									-	-		
2020-0113	Rent-Equipment of High Volume Scanner	ASD	NO	NP-53.9 - Small Value Procurement					GoP	120,000.00	120,000.00		
2020-0114	Rent-Equipment of Multi Functional Printer 1	ASD	NO	NP-53.9 - Small Value Procurement					GoP	53,000.00	53,000.00		
0	Other General Services									-	-		
2020-0115	Security Services	ASD	NO	Competitive Bidding	3-Mar-20	22-Jun-20	28-Jul-20	10-Aug-20	GoP	2,150,000.00	2,150,000.00		
2020-0116	Janitorial Services	ASD	NO	NP-53.9 - Small Value Procurement	2-Jun-20	11-Jun-20	11-Jun-20	11-Jun-20	GoP	600,000.00	600,000.00		
2020-0117	Supply and Delivery of Daily Newspaper	ASD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
2020-0118	Pest Control	ASD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
2020-0119	Training and Scholarship Representation Expense	ASD	NO	Direct Contracting					GoP	-	-	Removed	
			NO							-	-		
FY 2020 MID YEAR PERFORMANCE REVIEW AND ASSESSMENT											-		
2020-0120	FY 2020 Mid-Year Performance Review and Assessment	FPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed	
2020-0121	Transport Services	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	
2020-0122	Mid-Year Performance Review and Assessment Tokens	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	
OPERATIONAL PLANNING FOR FY 2021											-		
2020-0123	Strategic and Operation Planning for FY2021-2023	FPMD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	Removed	
2020-0124	Transport Services	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	
2020-0125	CY 2021 Planner with NPC Logo	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	56,000.00	56,000.00		
			NO							-	-		
2020-0126	Project Management Seminar/Training	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	
HEALTH AND WELLNESS PROGRAM											-		
2020-0127	Employees Week (Sports Fest)	HRDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-	x Removed	
2020-0128	Health and Wellness Program Tokens	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	
2020-0129	Professional Services (Organizer/Facilitator)	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Removed	

REWARDS AND RECOGNITION PROGRAM												
2020-0130	Employees Appreciation Day (Annual)	HRDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-		Removed
2020-0131	Rewards and Recognition Program Tokens	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	-		Removed
PARTICIPATION/COMPLIANCE												
2020-0132	CSC Anniversary Tokens	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	-		Removed
2020-0133	CSC Cluster Meeting	HRDD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-		Removed
2020-0134	Corporate Communication Program	HRDD	NO	Direct Contracting					GoP	-		Removed
2020-0135	ARTA ID (PVC)	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	
HIGHLY TECHNICAL CONSULTANT												
2020-0136	GAD Technical Consultant	GAD	NO	NP-53.7 Highly Technical Consultants	9-Jun-20	11-Jun-20	11-Jun-20	3-Jul-20	GoP	213,000.00	213,000.00	Decreased from Php366,372.00
2020-0137	Consultant (Study for Accountability Agent)	PPO	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	(Monthly budget of Php55,555.00 from April to December)
2020-0138	Vulnerability Assessment & Penetration Testing Specialist	IMISU	NO	NP-53.7 Highly Technical Consultants					GoP	470,250.00	470,250.00	(Monthly budget of Php42,750 from February to December)
2020-0139	Outsourced Prof. Services for CRMIS (2)	IMISU	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	Removed (Monthly budget of Php82,500 from February to December)
2020-0140	IT Developers	CMD	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	Discontinued in compliance with NBC 580
2020-0141	Vulnerability Assessment and Penetration Test (VAPT) Services	CMD	NO	NP-53.7 Highly Technical Consultants	11-Jun-20	22-Jun-20	24-Jun-20	24-Jun-20	GoP	170,000.00	170,000.00	
2020-0142	Developer of Automated DPO ACE Exam	PHIL-DPO	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	Removed
2020-0143	One (1) Web Developer (x1, blog and forum)	DSTSD	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0144	Legal consultant-Procurement	OPC	NO	NP-53.7 Highly Technical Consultants	6-Aug-20	17-Aug-20	11-Sep-20	1-Oct-20	GoP	540,000.00	540,000.00	
2020-0145	Consultant-Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	Removed
2020-0146	Consultant-Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants					GoP	300,000.00	300,000.00	
2020-0147	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	9-Jun-20	11-Jun-20	11-Jun-20	11-Jun-20	GoP	180,000.00	180,000.00	
2020-0148	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants					GoP	-	-	Removed
2020-0149	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	14-Aug-20	17-Aug-20	11-Sep-20	16-Sep-20	GoP	300,000.00	300,000.00	
OTHER SUPPLIES AND MATERIALS												
2020-0150	COVID-19 Response Items Available @PS-DBM	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	499,690.40	499,690.40	For Operations - Php343,296.23 For GAS - Php156,394.17
ICT SOFTWARE SUBSCRIPTION												
2020-0151	Cloud hosting for Office Productivity, DPSOR, DPCIS/CIS/DPO Journal & Privacy Wall	IMISU	NO	NP-53.5 Agency-to-Agency					GoP	3,000,000.00	3,000,000.00	
2020-0152	Cloud hosting for DPSOR	IMISU	NO	NP-53.5 Agency-to-Agency					GoP	-	-	Removed
2020-0153	Cloud hosting for DPCIS/CIS	IMISU	NO	NP-53.5 Agency-to-Agency					GoP	-	-	Removed
2020-0154	Microsoft Visio Professional	IMISU	NO	NP-53.5 Agency-to-Agency					GoP	-	-	Removed
SUPPLEMENTAL PROJECT												
2020-0155	Protective Glass Booth	LD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	Merged with APP Item No. 2020-0156
2020-0156	Supply, Delivery and Installation of Acrylic Shield*	ASD	NO	NP-53.2 Emergency Cases					GoP	-	-	Removed
2020-0157	Disinfection of NPC Offices*	ASD	NO	NP-53.2 Emergency Cases	19-Jun-20	22-Jun-20	22-Jun-20	24-Jun-20	GoP	180,000.00	180,000.00	
2020-0158	Printing of customized wall sticker/decals	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	
2020-0159	Kapitan with the Commissioner (customized jacket)	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	325,000.00	325,000.00	
2020-0160	Consultant - Competency Development and Profiling	OPC	NO	NP-53.9 - Small Value Procurement					GoP	780,000.00	780,000.00	
2020-0161	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Uninterruptible Power Supplies (UPS)	ASD	NO	Shopping					GoP	266,500.00	266,500.00	
2020-0162	Annual Physical and Health Exam (Enhance)	HRDD	NO	NP-53.5 Agency-to-Agency					GoP	680,000.00	680,000.00	
2020-0165	Tarpaulin (Process Flow Charts) of Citizen Charter	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	
2020-0166	Printing costs of few copies of ARTA Handbook	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	
2020-0167	DPO ACE Level 2 AVP	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	
2020-0168	Operational Planning for FY 2021 (other professional services - technical facilitator/s)	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00	
2020-0169	Virtual Training for NPC FAO personnel, FAO focal persons and others concerned	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	520,000.00	520,000.00	

2020-0170	Project Management Seminar/Training	FPMD	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00		
2020-0171	Supply and Installation of Tire for the NPC Service Vehicle	ASD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
2020-0172	Postage and Courier Expenses	ASD	NO	NP-53.5 Agency-to-Agency				GoP	100,000.00	100,000.00		
2020-0173	Other Supplies and Materials - Toner Cartridge and Drum for Fuji Xerox 3065	ASD	NO	Direct Contracting				GoP	38,750.00	38,750.00		
2020-0174	Other Supplies and Materials - Toner/Ink/Ribbon Cartridge for various printer	ASD	NO	Shopping				GoP	81,540.00	81,540.00		
2020-0175	Professional Services (Highly Technical Consultant for the conduct of seminar workshop)	QMC	NO	NP-53.7 Highly Technical Consultants				GoP	350,000.00	350,000.00		
2020-0176	Professional Service - Data Breach Notification Manapament System	CMD	NO	Competitive Bidding				GoP	6,430,000.00	6,430,000.00		
2020-0177	Case Management System	CID	NO	Competitive Bidding				GoP	4,000,000.00	4,000,000.00		
2020-0178	Information Security Specialist	IMISU	NO	NP-53.7 Highly Technical Consultants				GoP	200,000.00	200,000.00		
2020-0179	Office 365 (E1)	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	326,000.00	326,000.00		
2020-0180	Consultant - To study on Accountability Agents for the Philippines and other related seals and Certifications on Cross-Border Data Flow (CBPR) Mechanism	OPC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				GoP	4,000,000.00	4,000,000.00		
2020-0181	Technical Facilitators re: Review and Assessment of the FY 2020 Year-End Performance and FY 2021 Target Indicators	FPMD	NO	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00		

Total 57,515,070.00
 Contingency Fund (4%) 2,300,602.80
GRAND TOTAL 59,815,672.80

Prepared by:


 EDNA M. S. VILLAHERMOSA
 Administrative Officer I
 BAC Secretariat, Member

Reviewed by:


 ATTY. KRISTINA AIRA A. TAN CAGUISA
 OIC-Chief, EnD
 BAC Secretariat, Head

Recommending Approval:

sgd
 ATTY. MA. JOSEFINA E. MENDOZA
 Attorney IV, LD
 BAC Member

sgd
 ATTY. AURELLE DOMINIC NARAG
 Executive Assistant IV, OPC
 BAC Member

sgd
 JONATHAN RUDOLPH Y. RAGSAG
 OIC-Chief, DSTSD
 BAC Member

Sgd.
 ERWIN D. ESPENILLA
 Executive Assistant IV, OPC
 BAC Member

sgd
 ATTY. IVY GRACE VILLASOTO
 OIC- Director, PPO
 BAC Vice Chairperson

sgd
 ATTY. MARIA THERESITA PATULA
 Director IV, LEO
 BAC Chairperson

APPROVED BY:


 RAYMUND E. LIBORO
 PRIVACY COMMISSIONER
 Head of the Procuring Entity