



National Privacy Commission FY 2020 Continuing Annual Procurement Plan
(thru RA 11520)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTING AND PUBLICATIONS													
2020-0001	Printing of NPC Annual Report for CY 2019 in collaboration w/ FPMD	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		awarded 2020
2020-0002	Publication of NPC issuances, announcements and ads	PIAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	480,000.00	480,000.00		Php240,000.00 for October and Php240,000.00 for November-awarded 2020
2020-0003	Printing services (PAW)	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0004	Printing of 2019 Compendium	PIAD / PHIL-DPO / CMD	NO	NP-53.9 - Small Value Procurement					GoP	550,000.00	550,000.00		Budget from: PIAD - 300,000.00 Phil DPO - 250,000.00 CMD - 700,000 (discontinued)- awarded 2021
2020-0005	Printing of internal communications materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0006	Printing of advocacy materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	260,000.00	260,000.00		Php140,000.00 for July and Php120,000.00 for October-awarded 2021
2020-0007	Printing of poster/brochure for SafeTech for kids	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0008	Printing Services for PSSI/PrivaMoves	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0009	Onboarding (Employee Handbook)	HRDD	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0010	NPC Privacy Toolkit v.4 Publication	DSTSD	NO	NP-53.9 - Small Value Procurement					GoP				Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0011	FPMD GUIDELINES AND AND COMPENDIUM (Printing)	FPMD	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00		
2020-0012	DPO ACE Review Notes	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	255,000.00	255,000.00		awarded 2020
2020-0013	Privacy Toolkit	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		awarded 2020
2020-0014	Publication of NPC issuances, announcements and ads-issuances for PIPs/ PICs/ Government/ Global Community	PHIL-DPO	NO	NP-53.9 - Small Value Procurement					GoP				Removed
2020-0015	DPO Registration: Publication in Newspaper	CMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	-	-		Discontinued in compliance with NBC 580
2020-0016	Compliance Advocacy Brochure	CMD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 580
2020-0017	Printing of posters	CMD	NO	Competitive Bidding					GoP	-	-		Discontinued in compliance with NBC 580
2020-0018	Publication of NPC Circular on Administrative Fines	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		awarded 2020
2020-0019	Publication of NPC Circular on Cease and Desist	EnD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	150,000.00	150,000.00		awarded 2020

2020-0020	Publication of Amended NPC Circular 16-04	LD	NO	NP-53.9 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	200,000.00	200,000.00		awarded 2020
2020-0021	Printing of Standard Operating Process (SOP) or ASD	ASD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		awarded 2020
ADVERTISEMENT AND MARKETING													
2020-0022	AVP Production and TV Ad Placement	PIAD	NO	Competitive Bidding					GoP	3,000,000.00	3,000,000.00		awarded 2021
PRIVAMOVES (PSSST)													
2020-0023	PrivaMoves Catering Services w/ AV System	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		(Php162,500.00 each for August, September, October and November) Removed
2020-0024	Supplies and Materials	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0025	Promotional Materials - Eco bag, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
CONDUCT OF PRIVACY SURVEY													
2020-0026	Conduct of Privacy Survey	PIAD	NO	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		awarded 2021
KNOWLEDGE CENTER													
2020-0027	Privacy related books	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0028	Books and other literatures for NPC Knowledge Hub	DSTSD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued in compliance with NBC 380 i.e. Adoption of economy measures in the government due to the emergency health situation
PRIVACY AWARENESS WEEK													
2020-0029	Privacy Awareness Week	PIAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-		Removed
2020-0030	Office supplies	PIAD	NO	Shopping					GoP	-	-		Removed
2020-0031	Photo Video documentation Professional Services	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0032	3D letters PAW	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0033	Notepad / Organizer, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0034	PAW Token, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0035	PAW Corporate folder, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0036	PAW Lanyard with ID, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0037	PAW Certificate holder, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0038	PAW Eco bag, customized	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
KABATAANG DIGITAL													
2020-0039	Kabataang Digital	PIAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-		Removed
2020-0040	Promotional materials production	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0041	Kabataang Digital Tokens	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
MEDIA RELATION													
2020-0042	Media Monitoring Professional Services	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	85,000.00	85,000.00		awarded 2020
CONTENT DEVELOPMENT													
2020-0043	AVP Production - Mini Series	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
IN-HOUSE TRAININGS													
2020-0044	Animation and AVP/Video production	PIAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0045	Workshop on Security Measures	DSTSD	NO	Direct Contracting					GoP	-	-		Removed
2020-0046	DTI-BPS SCI / TC 60 MEETING	DSTSD	NO	Direct Contracting					GoP	-	-		Removed
2020-0047	Leave Administration Course for Effectiveness	HRDD	NO	Direct Contracting					GoP	-	-		Removed
2020-0048	Public Service and Values Program	HRDD	NO	Direct Contracting					GoP	-	-		Removed
DPO ACE TRAINING PROGRAMS													
2020-0049	DPO ACE Training Programs (Regional)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	270,000.00	270,000.00		(Monthly budget of Php270,000.00 from July to December) Removed budget for August to December
2020-0050	DPO ACE Training Programs (NCR)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue					GoP	260,000.00	260,000.00		260,000 PROCURED - July Budget Removed budget for August to December
2020-0051	Supplies and Materials	PHIL-DPO	NO	NP-53.9 - Small Value Procurement	6-Mar-20	6-Mar-20	6-Mar-20	6-Mar-20	GoP	-	-		Removed
TRAIN THE TRAINORS PROGRAM													

2020-0052	Train the Trainers Program	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-			Removed
DEVELOPMENT AND REVISION OF PHIL-DPO (DPO ACE) WORKBOOKS														
2020-0053	Development and Revision Of Phil-DPO (DPO ACE) Workbooks	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-			Removed
DPO ACE PROGRAM EXAMINATIONS DEVELOPMENT (CONSULTATION/WORKSHOP)														
2020-0054	DPO ACE Program Examinations Development (Consultation/Workshop)	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-			Removed
DPO BRIEFING														
2020-0055	DPO Briefing	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-			Removed
DATA PRIVACY COUNCIL QUARTERLY MEEETINGS														
2020-0056	Data Privacy Council Quarterly Meetings	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue	30-Jan-20	30-Jan-20	31-Jan-20	31-Jan-20		GoP	150,000.00	150,000.00		Removed (Aug and Dec Budget) Procured, Php150,000.00 for February, included in Jan 10, 2020 ATP, Item No. 2020-039 (Php150,000.00 each for February and August; Php200,000.00 for December)
2020-0057	DATA PRIVACY COUNCIL Tokens (Customized)	PHIL-DPO	NO	NP-53.9 - Small Value Procurement						GoP	160,000.00	160,000.00		
DPO SUMMITS														
2020-0058	DPO SUMMITS	PHIL-DPO	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed (Php200,000.00 each for March and August)
STAKEHOLDER CONSULTATIVE MEETINGS														
2020-0059	Stakeholder Consultative Meetings	PHIL-DPO	NO	Direct Contracting						GoP	-	-		Removed
COMPLIANCE CHECKS														
2020-0060	Supplies and Materials	CMD	NO	Shopping						GoP	-	-		Discontinued in compliance with NBC 580
COMPLIANCE ADVOCACY														
2020-0061	COMPLIANCE ADVOCACY	CMD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Discontinued in compliance with NBC 580
2020-0062	Compliance Advocacy Tote bag, customized	CMD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Discontinued in compliance with NBC 580
2020-0063	CAAT Conference (Quarterly budget of Php170,000.00)	CMD	NO	NP-53.10 Lease of Real Property and Venue	14-Jan-20	15-Jan-20	15-Jan-20	15-Jan-20		GoP	170,000.00	170,000.00		Procured, 1st Quarter CAAT Conference, included in the January 10, 2020 APP Item No. 2020-062 Discontinued April, July and October schedule in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0064	Joint Cybersecurity Working Group Meeting	EnD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0065	Public Consultation for NPC Circular on Cease and Desist	EnD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0066	Public Consultation for A amendment of NPC Circular 16-04	LD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0067	Public Consultation on NPC Circular on Administrative Fines	LD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
ONLINE SUBSCRIPTION														
2020-0068	Philippine Laws and Jurisprudence Online Access Subscription (27 User Accounts)	LD	NO	Direct Contracting						GoP	181,440.00	181,440.00		awarded 2020
			NO							GoP	-	-		

2020-0069	Development of Issuances: Consultation With Regulatory Agencies in the Formulation of Privacy Standards	PDD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-	Removed
SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES													
2020-0070	Semi-expendable ICT Equipment/Supplier	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	389,000.00	389,000.00	External Hard Drive, Multi-function printer, ICT Supplies and Materials, DSLR memory card/ SD card, Two factor hardware based authenticator, USB wireless adapter (Wifi Dongle)
SUBSCRIPTION EXPENSES													
2020-0071	Office 365	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,880,000.00	2,880,000.00	Itemized the subscription items originally lumped into one APP Item no. 2020-0071
2020-0072	Network Monitoring System	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	180,000.00	180,000.00	awarded 2020
2020-0073	Virtual Private Network	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0074	Internet Subscription Provider (ISP)	IMISU	NO	NP-53.9 - Small Value Procurement	30-Sep-20	1-Aug-20	7-Aug-20	13-Aug-20		GoP	340,000.00	340,000.00	awarded 2020
2020-0075	SSL Certificate	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0076	DDOS and Internet Security	IMISU	NO	Competitive Bidding						GoP	1,800,000.00	1,800,000.00	awarded 2021
2020-0077	Anti-virus	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	500,000.00	500,000.00	awarded 2020
2020-0078	Firewall	IMISU	NO	Competitive Bidding						GoP	2,300,000.00	2,300,000.00	awarded 2021
2020-0079	Adobe Creative Cloud Suite for Windows & Mac	IMISU	NO	NP-53.9 - Small Value Procurement	6-May-20	11-May-20	14-May-20	10-Jun-20		GoP	600,000.00	600,000.00	
2020-0080	Flash presentation (Prezi)	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0081	Adobe Acrobat Pro DC License	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
2020-0082	Penetration Testing and Forensic Software	IMISU	NO	Competitive Bidding						GoP	3,300,000.00	3,300,000.00	Includes Penetration Testing Platform, Vulnerability Assessment Software, Mobile Forensic Application, Digital Forensic Investigation Software and Cloud Analyzer System
CAPITAL OUTLAY													
2020-0083	Desktop	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,960,000.00	2,960,000.00	
2020-0084	Laptop	IMISU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	1,680,000.00	1,680,000.00	
INSTALLATION OF QUALITY MANAGEMENT SYSTEM (QMS) CERTIFIABLE TO ISO 9001:2015													
2020-0085	Installation of Quality Management System (QMS) Certifiable to ISO 9001:2015	QMC	NO	NP-53.10 Lease of Real Property and Venue	16-Jan-20	17-Jan-20	17-Jan-20	17-Jan-20		GoP	2,000,000.00	2,000,000.00	Procured, included in January 10, 2020 APP, Item code 2020-070
2020-0086	Representation Expenses	QMC	NO	Direct Contracting	17-Jan-20	17-Jan-20	17-Jan-20	19-Jan-20		GoP	840,000.00	840,000.00	Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-001)
2020-0087	ISO Certification	QMC	NO	NP-53.9 - Small Value Procurement						GoP	-	-	Removed
GENDER SENSIVITY TRAINING FOR MEDIATORS													
2020-0088	Gender Sensivity Training for Mediators	GAD	NO	Direct Contracting	19-Feb-20	19-Feb-20	19-Feb-20	19-Feb-20		GoP	50,000.00	50,000.00	Procured, included in January 14, 2020 APP (Supplemental No.1, Item code 2020-S1-002)
CONDUCT OF GAD-RELATED ACTIVITIES IN OBSERVANCE OF THE 2020 WOMEN'S MONTH CELEBRATION													
2020-0089	Briefing on Gender Perspectives on Privacy - Juana meets PRIVA	GAD	NO	Direct Contracting	3-Mar-20	3-Mar-20	4-Mar-20	4-Mar-20		GoP	80,000.00	80,000.00	Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-003
2020-0090	Polo Shirts and Jackets	GAD	NO	NP-53.9 - Small Value Procurement	20-Feb-20	24-Feb-20	27-Feb-20	27-Feb-20		GoP	250,000.00	250,000.00	Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-004
2020-0091	Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	22-Feb-20	26-Feb-20	4-Mar-20	4-Mar-20		GoP	130,000.00	130,000.00	Procured, included in the Jan. 14, 2020 APP Item No. 2020-S1-005
2020-0092	Supplies and Equipment	GAD	NO	Shopping						GoP	17,400.00	17,400.00	
2020-0093	Seminar on Women Empowerment and Gender to Promote Gender Equality and Women Empowerment - Juana protected?	GAD	NO	Direct Contracting						GoP	-	-	Included in the Jan. 14, 2020 APP Item No. 2020-S1-007 Discontinued
2020-0094	Film Showing on Gender-related Movies Espousing to Women Empowerment and Gender - Juana watch?	GAD	NO	Direct Contracting						GoP	-	-	Included in the Jan. 14, 2020 APP Item No. 2020-S1-008 Discontinued

2020-0095	NPC GAD Implementer Recognition Awards - Juana recognize?	GAD	NO	Direct Contracting					GoP	-	-		Included in the Jan. 14,2020 APP Item No. 2020-S1-009 Discontinued
2020-0096	Seminar - Workshop in the Crafting of NPC Long-Term Gender and Development Agenda and Framework,NPC GAD Agenda 2021-2026 and 2021 GAD Plan and Budget	GAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-		Removed
2020-0097	Seminar - workshop on Gender Mainstreaming Policy and the Use of the Enhanced Gender Mainstreaming Evaluation Framework (GMEF) Tool and Adoption of Harmonized Gender and Development Guidelines (HGDD) Seminar - Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-		Removed
GENDER SENSITIVITY TRAINING PLUS TEAM BUILDING													
2020-0098	Gender Sensitivity Training Plus Team Building	GAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-		Discontinued
2020-0099	GST Tokens	GAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued
2020-0100	Transport Services	GAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Discontinued
CONDUCT OF BRIEFING ON GENDER PERSPECTIVES ON PRIVACY													
2020-0101	Briefing on Human Right to Data Privacy: A Gender Perspective	GAD	NO	Direct Contracting					GoP	-	-		Removed
2020-0102	Gender Perspective on Privacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement					GoP	-	-		Removed
2020-0103	Adoption of Harmonized Gender and Development Guidelines (HGDD) Seminar - Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue					GoP	-	-		Combined with APP Item No. 2020-0097
18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN AND CHILDREN (END VAWC)/ REPUBLIC ACT 9262 (ANTI-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN ACT)													
2020-0104	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Kick-off Activity)	GAD	NO	Direct Contracting					GoP	-	-		Removed
2020-0105	VAW Polo-Shirt and Cap	GAD	NO	NP-53.9 - Small Value Procurement					GoP	175,000.00	175,000.00		awarded 2020
2020-0106	Briefing on End Violence Against Women and Children (end VAWC) and other related laws (Culminating Activity)	GAD	NO	Direct Contracting					GoP	-	-		Removed
2020-0107	Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement					GoP	190,000.00	190,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES													
SUPPLIES AND MATERIALS													
2020-0108	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NO	NP-53.3 Agency-to-Agency					GoP	1,199,454.60	1,199,454.60		Amount divided for CSE available in PS for GAS and Operations For Operations - Php719,672.76 For GAS - Php479,781.84 GAS: Increase due to additional items for procurement; the amount increased is from the following items: 1. Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2020) - Php61,921.56 2. Training and Scholarship Expense - Representation Expenses - Php75,000.00 3. WFP-Representation Expenses - Php35,486.18; the remaining 35,013.82 of representation expenses will be realigned to Allowable Monthly Communication Expenses for the 4th Quarter

2020-0109	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2020) GAS and Operations	ASD	NO	Shopping						GoP	182,045.00	182,045.00		Original allocation of Php598,842.50 was divided for CSE NOT available in PS for GAS and Operations For Operations - Php109,227.00 For GAS - Php72,818.00 Decreased and realigned to Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) -awarded 2020
2020-0110	Other Supplies and Materials	ASD	NO	NP-53.9 - Small Value Procurement	18-Sep-20	21-Sep-20	20-Oct-20			GoP	-	-		Removed
	Repairs and Maintenance													
2020-0111	Motor Vehicles Maintenance Services	ASD	NO	Direct Contracting	3-Sep-20	4-Sep-20	14-Sep-20	23-Sep-20		GoP	340,000.00	340,000.00		awarded 2020
GENERAL SERVICES														
0	Communication Expenses													
2020-0112	Telephone- Landline	ASD	NO	NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A		GoP	650,000.00	650,000.00		
0	Rents/Lease Expenses													
2020-0113	Rent-Equipment of High Volume Scanner	ASD	NO	NP-53.9 - Small Value Procurement						GoP	120,000.00	120,000.00		
2020-0114	Rent-Equipment of Multi Functional Printer 1	ASD	NO	NP-53.9 - Small Value Procurement						GoP	53,000.00	53,000.00		awarded 2020
0	Other General Services													
2020-0115	Security Services	ASD	NO	Competitive Bidding	3-Mar-20	22-Jun-20	28-Jul-20	10-Aug-20		GoP	2,150,000.00	2,150,000.00		awarded 2020
2020-0116	Janitorial Services	ASD	NO	NP-53.9 - Small Value Procurement	2-Jun-20	11-Jun-20	11-Jun-20	11-Jun-20		GoP	600,000.00	600,000.00		
2020-0117	Supply and Delivery of Daily Newspaper	ASD	NO	NP-53.9 - Small Value Procurement						GoP	15,000.00	15,000.00		awarded 2020
2020-0118	Pest Control	ASD	NO	NP-53.9 - Small Value Procurement						GoP	30,000.00	30,000.00		awarded 2020
2020-0119	Training and Scholarship Representation Expense	ASD	NO	Direct Contracting						GoP	-	-		Removed
			NO								-	-		
FY 2020 MID YEAR PERFORMANCE REVIEW AND ASSESSMENT														
2020-0120	FY 2020 Mid-Year Performance Review and Assessment	FPMD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0121	Transport Services	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
2020-0122	Mid-Year Performance Review and Assessment Tokens	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
OPERATIONAL PLANNING FOR FY 2021														
2020-0123	Strategic and Operation Planning for FY2021-2023	FPMD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0124	Transport Services	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
2020-0125	CY 2021 Planner with NPC Logo	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	56,000.00	56,000.00		awarded 2020
			NO								-	-		
2020-0126	Project Management Seminar/Training	FPMD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
HEALTH AND WELLNESS PROGRAM														
2020-0127	Employees Week (Sports Fest)	HRDD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0128	Health and Wellness Program Tokens	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
2020-0129	Professional Services (Organizer/Facilitator)	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
REWARDS AND RECOGNITION PROGRAM														
2020-0130	Employees Appreciation Day (Annual)	HRDD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0131	Supplies/Token for Employees' Appreciation Day	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	120,000.00	120,000.00		awarded 2021
											-	-		
PARTICIPATION/COMPLIANCE														
2020-0132	CSC Anniversary Tokens	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	-	-		Removed
2020-0133	CSC Cluster Meeting	HRDD	NO	NP-53.10 Lease of Real Property and Venue						GoP	-	-		Removed
2020-0134	Corporate Communication Program	HRDD	NO	Direct Contracting						GoP	-	-		Removed
2020-0135	ARTA ID (PVC)	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	10,000.00		
											-	-		
HIGHLY TECHNICAL CONSULTANT														
2020-0136	GAD Technical Consultant	GAD	NO	NP-53.7 Highly Technical Consultants	9-Jun-20	11-Jun-20	11-Jun-20	3-Jul-20		GoP	213,000.00	213,000.00		Decreased from Php366,372.00
2020-0137	Consultant (Study for Accountability Agent)	PPO	NO	NP-53.7 Highly Technical Consultants						GoP	-	-		(Monthly budget of Php55,555.00 from April to December)
2020-0138	Vulnerability Assessment & Penetration Testing Specialist	IMISU	NO	NP-53.7 Highly Technical Consultants						GoP	470,250.00	470,250.00		(Monthly budget of Php42,750 from February to December)
											-	-		Removed
2020-0139	Outsourced Prof. Services for CRMIS (2)	IMISU	NO	NP-53.7 Highly Technical Consultants						GoP	-	-		(Monthly budget of Php82,500 from February to December)

2020-0140	IT Developers	CMD	NO	NP-53.7 Highly Technical Consultants						GoP	-		Discontinued in compliance with NBC 580
2020-0141	Vulnerability Assessment and Penetration Test (VA/PT) Services	CMD	NO	NP-53.7 Highly Technical Consultants	11-Jun-20	22-Jun-20	24-Jun-20	24-Jun-20		GoP	170,000.00	170,000.00	awarded 2020
2020-0142	Developer of Automated DPO ACE Exam	PHIL-DPO	NO	NP-53.7 Highly Technical Consultants						GoP			Removed
2020-0143	One (1) Web Developer (x1, blog and forum)	DSTSD	NO	NP-53.7 Highly Technical Consultants						GoP	-	-	Discontinued in compliance with NBC 580 re: Adoption of economy measures in the government due to the emergency health situation
2020-0144	Legal consultant-Procurement	OPC	NO	NP-53.7 Highly Technical Consultants	6-Aug-20	17-Aug-20	11-Sep-20	1-Oct-20		GoP	540,000.00	540,000.00	awarded 2020
2020-0145	Consultant-Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	-		Removed
2020-0146	Consultant-Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	300,000.00	300,000.00	
2020-0147	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	9-Jun-20	11-Jun-20	11-Jun-20	11-Jun-20		GoP	180,000.00	180,000.00	
2020-0148	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants						GoP	-		Removed
2020-0149	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	14-Aug-20	17-Aug-20	11-Sep-20	16-Sep-20		GoP	300,000.00	300,000.00	awarded 2020
OTHER SUPPLIES AND MATERIALS													
2020-0150	COVID-19 Response Items Available @PS-DBM	ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	499,690.40	499,690.40	For Operations - Php343,296.23 For GAS - Php156,394.17
ICT SOFTWARE SUBSCRIPTION													
2020-0151	Cloud hosting for Office Productivity, DPSOR, DPCIS/ CIS/DPO Journal & Privacy Wall	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	3,000,000.00	3,000,000.00	
2020-0152	Cloud hosting for DPSOR	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	-		Removed
2020-0153	Cloud hosting for DPCIS/CIS	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	-		Removed
2020-0154	Microsoft Visio Professional	IMISU	NO	NP-53.5 Agency-to-Agency						GoP	-		Removed
SUPPLEMENTAL PROJECT													
2020-0155	Protective Glass Booth	LD	NO	NP-53.9 - Small Value Procurement						GoP	-		Merged with APP Item No. 2020-0156
2020-0156	Supply, Delivery and Installation of Acrylic Shield*	ASD	NO	NP-53.2 Emergency Cases						GoP	-		Removed
2020-0157	Disinfection of NPC Offices*	ASD	NO	NP-53.2 Emergency Cases	19-Jun-20	22-Jun-20	22-Jun-20	24-Jun-20		GoP	180,000.00	180,000.00	
2020-0158	Printing of customized wall sticker/decals	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	200,000.00	200,000.00	
2020-0159	Kapitan with the Commissioner (customized jacket)	PIAD	NO	NP-53.9 - Small Value Procurement						GoP	325,000.00	325,000.00	awarded 2020
2020-0160	Consultant - Competency Development and Profiling	OPC	NO	NP-53.9 - Small Value Procurement						GoP	780,000.00	780,000.00	awarded 2020
2020-0161	Common-Use Office Supplies NOT Available @PS-DBM (APP-CSE2020) - Uninterruptible Power Supplies (UPS)	ASD	NO	Shopping						GoP	266,500.00	266,500.00	awarded 2020
2020-0162	Annual Physical and Health Exam (Enhance)	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	680,000.00	680,000.00	
2020-0165	Tarpaulin (Process Flow Charts) of Citizen Charter	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	30,000.00	30,000.00	awarded 2020
2020-0166	Printing costs of few copies of ARTA Handbook	HRDD	NO	NP-53.9 - Small Value Procurement						GoP	10,000.00	10,000.00	
2020-0167	DPO ACE Level 2 AVP	PHIL-DPO	NO	NP-53.9 - Small Value Procurement						GoP	800,000.00	800,000.00	awarded 2020
2020-0168	Operational Planning for FY 2021 (other professional services - technical facilitator/s)	FPMO	NO	NP-53.9 - Small Value Procurement						GoP	70,000.00	70,000.00	awarded 2020
2020-0169	Virtual Training for NPC FAO personnel, FAO focal persons and others concerned	FPMO	NO	NP-53.9 - Small Value Procurement						GoP	520,000.00	520,000.00	awarded 2020
2020-0170	Project Management Seminar/Training	FPMO	NO	NP-53.9 - Small Value Procurement						GoP	300,000.00	300,000.00	awarded 2020
2020-0171	Supply and Installation of Tire for the NPC Service Vehicle	ASD	NO	NP-53.9 - Small Value Procurement						GoP	50,000.00	50,000.00	awarded 2020
2020-0172	Postage and Courier Expenses	ASD	NO	NP-53.5 Agency-to-Agency						GoP	100,000.00	100,000.00	
2020-0173	Other Supplies and Materials - Toner Cartridge and Drum for Fuji Xerox 3065	ASD	NO	Direct Contracting						GoP	38,750.00	38,750.00	
2020-0174	Other Supplies and Materials - Toner/Ink/Ribbon Cartridge for various printer	ASD	NO	Shopping						GoP	81,540.00	81,540.00	awarded 2020
2020-0175	Professional Services (Highly Technical Consultant for the conduct of seminar/workshop)	QMC	NO	NP-53.7 Highly Technical Consultants						GoP	350,000.00	350,000.00	
2020-0176	Professional Service - Data Breach Notification Management System	CMD	NO	Competitive Bidding						GoP	6,430,000.00	6,430,000.00	
2020-0177	Case Management System	CID	NO	Competitive Bidding						GoP	4,000,000.00	4,000,000.00	
2020-0178	Information Security Specialist	IMISU	NO	NP-53.7 Highly Technical Consultants						GoP	200,000.00	200,000.00	
2020-0179	Office 365 (E1)	IMISU	NO	NP-53.9 - Small Value Procurement						GoP	326,000.00	326,000.00	awarded 2020
2020-0180	Consultant - To study on Accountability Agents for the Philippines and other related seals and Certifications on Cross-Border Data Flow (CBPR) Mechanism	OPC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services						GoP	4,000,000.00	4,000,000.00	

2020-0181	Technical Facilitators re: Review and Assessment of the FY 2020 Year-End Performance and FY 2021 Target Indicators	FPMD	NO	NP-53.9 - Small Value Procurement				GoP	120,000.00	120,000.00		awarded 2020
2020-0182	Common-use Supplies Not Available w/ PSDBM	ASD	NO	Shopping				GoP	191,000.00	191,000.00		awarded 2021
2020-0183	Desktop	IMISU	NO	NP-53.5 Agency-to-Agency				GoP	250,000.00	250,000.00		
2020-0184	High-end laptop for Security Analysis and Testing	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00		
2020-0185	High-end laptop for Graphic Design and Video Production	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	384,000.00	384,000.00		
2020-0186	High-end laptop computer for systems and mobile app development	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	192,000.00	192,000.00		
2020-0187	Mid-range laptop for remote / onsite compliance checks and privacy sweep	IMISU	NO	Competitive Bidding				GoP	1,230,000.00	1,230,000.00		
2020-0188	High speed, high volume scanner (colored / ADF / sheet feed)	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	168,000.00	168,000.00		
2020-0189	Mid-range all-in-one / multi function laser printer	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	272,000.00	272,000.00		
2020-0190	Wide-screen TV	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00		
2020-0191	Tablets	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
2020-0192	Conference system / wired or wireless microphones	IMISU	NO	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
2020-0193	ICT Software (MS Windows Server)	IMISU	NO	NP-53.5 Agency-to-Agency				GoP	50,000.00	50,000.00		
2020-0194	ICT Software (MS SQL)	IMISU	NO	NP-53.5 Agency-to-Agency				GoP	80,000.00	80,000.00		
2020-0195	DPO ACE Automated Examination System (DPO ACE AES) - Customized Software/System License	PHIL-DPO	NO	Competitive Bidding				GoP	5,400,000.00	5,400,000.00		
2020-0196	Publication - NPC Advisory on Data Subject Rights	OPC	NO	NP-53.9 - Small Value Procurement				GoP	320,000.00	320,000.00		
2020-0197	Professional Services (Highly Technical Consultant for the Conduct of Seminar/Workshop)	QMS	NO	Competitive Bidding				GoP	1,925,000.00	1,925,000.00		April, May, June, September, December- 350,000 July-175,000,
2020-0198	ISO Certification (ISO Certifying Body)	QMS	NO	NP-53.7 Highly Technical Consultants				GoP	800,000.00	800,000.00		February-5,000 March 104,500, April & May 86,500, June-237,000, July-85,000
2020-0199	Representation (Meals)	QMS	NO	Direct Contracting				GoP	604,500.00	604,500.00		
									Total	62,832,090.00		
									Contingency Fund (4%)	2,513,283.60		
									GRAND TOTAL	65,345,373.60		

Prepared by:

Digitally signed by Anna Benjie Line R. Puzon
 DN: cn=Anna Benjie Line R. Puzon, o=DOH, ou=DOH, email=annabenz@doh.gov.ph, c=PH

Sgd.
ATTY. ANNA BENJIELINE R. PUZON
 Attorney III, PPO, PRD
 BAC Secretariat, Head

Recommending Approval:

Digitally signed by Mendoza Ma Josefina Eusebio
 DN: cn=Mendoza Ma Josefina Eusebio, o=DOH, ou=DOH, email=josefinae@doh.gov.ph, c=PH

ATTY. MA. JOSEFINA E. MENDOZA

Attorney IV, LD
 BAC Member

on leave
 Digitally signed by Aurelle Dominic Narag
 DN: cn=Aurelle Dominic Narag, o=DOH, ou=DOH, email=adnarag@doh.gov.ph, c=PH

ATTY. AURELLE DOMINIC NARAG
 Executive Assistant IV, OPC
 BAC Member

Digitally signed by Ragsag Rudolph Yandan
 DN: cn=Ragsag Rudolph Yandan, o=DOH, ou=DOH, email=ragsag@doh.gov.ph, c=PH

JONATHAN RUDOLPH Y. RAGSAG

OIC-Chief, DSTSD
 BAC Member

Sgd.
ERWIN D. ESPENILLA
 Executive Assistant IV, OPC
 BAC Member

Digitally signed by Ivy Grace Villasantos
 DN: cn=Ivy Grace Villasantos, o=DOH, ou=DOH, email=ivygrace@doh.gov.ph, c=PH

ATTY. IVY GRACE VILLASOTO

OIC- Director, PPO
 BAC Vice Chairperson

Digitally signed by Patula Maria Theresita Elnar
 DN: cn=Patula Maria Theresita Elnar, o=DOH, ou=DOH, email=patula@doh.gov.ph, c=PH

ATTY. MARIA THERESITA PATULA
 Director IV, LFO
 BAC Chairperson

APPROVED BY:

[Signature]
 Digitally signed by Raymond E. Liboro
 DN: cn=Raymond E. Liboro, o=DOH, ou=DOH, email=rlliboro@doh.gov.ph, c=PH

RAYMUND E. LIBORO
 PRIVACY COMMISSIONER
 Head of the Procuring Entity