



NATIONAL PRIVACY COMMISSION
Annual Procurement Plan for FY 2021

02-Mar-21

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOI	CO	
	Supplies and Materials												
2021-0001	Common-Use Office Supplies Available @ PS-DHM (APN-CSD/2020)	ASD	NO	NP-53.5 Agency-to-Agency					CoP	1,362,850.25	1,362,850.25	-	For GAS and Operations
2021-0002	Other Supplies and Materials	ASD	NO	Shopping					CoP	598,842.50	598,842.50	-	For GAS and Operations
2021-0003	Repairs and Maintenance												
2021-0004	Motor Vehicles Maintenance Service	ASU	YES	NP-53.9 - Small Value Procurement					CoP	700,000.00	700,000.00	-	on a case as needed basis
2021-0005	Communication Expenses	ASU	YES	NP-53.9 - Small Value Procurement					CoP	620,000.00	620,000.00	-	for renewal
2021-0006	Rent Expenses- Equipment	ASU	YES	NP-53.9 - Small Value Procurement					CoP	459,000.00	459,000.00	-	
2021-0007	Rental of Multi-functional Printer	ASU	YES	NP-53.9 - Small Value Procurement					CoP	600,000.00	600,000.00	-	Rental of two (2) multi-functional printer with 4hp300k budget for each printer
2021-0008	Other General Services	ASU	YES	Competitive Bidding					CoP	3,200,000.00	3,200,000.00	-	
2021-0009	Sanitary Services	ASD	YES	Competitive Bidding					CoP	1,300,000.00	1,300,000.00	-	
2021-0010	Supply and Delivery of Daily Newspaper	ASD	YES	NP-53.9 - Small Value Procurement					CoP	60,000.00	60,000.00	-	
2021-0011	Pest Control	ASD	YES	NP-53.9 - Small Value Procurement					CoP	165,000.00	165,000.00	-	
2021-0012	Postage and Courier	ASD	YES	NP-53.9 - Small Value Procurement					CoP	330,000.00	330,000.00	-	
	STRATEGIC AND OPERATIONAL PLANNING FOR FY 2022-2024												
2021-0013	Other Supplies (Printing)	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	56,000.00	56,000.00	-	
2021-0014	Other Professional Services (Technical Facilitation)	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	70,000.00	70,000.00	-	
	PPMD GUIDELINES AND AND COMPENDIUM												
2021-0015	Other Supplies (Printing)	PPMD	NO	NP-53.9 - Small Value Procurement					CoP	6,000.00	6,000.00	-	
	Training Expenses												
2021-0016	Advance Project Management Training (PMT)	PPMD	NO	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive, Technology and Media Services					CoP	300,000.00	300,000.00	-	
2021-0017	Employees Week (Sports Fest)	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	200,000.00	200,000.00	-	
2021-0018	Other Supplies (Tokens)	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	40,000.00	40,000.00	-	
2021-0019	Professional Services (Organizer/ Facilitator)	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	50,000.00	50,000.00	-	
	Employees Appreciation Day (Annual)												
2021-0020	Lease of Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue					CoP	200,000.00	200,000.00	-	
2021-0021	Other Supplies (tokens)	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	120,000.00	120,000.00	-	
2021-0022	CSC Anniversary	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	40,000.00	40,000.00	-	
2021-0023	CSC Cluster Meeting	HRDD	NO	NP-53.10 Lease of Real Property and Venue					CoP	35,000.00	35,000.00	-	
	In-house or Outsourced Program for newly-hired Employees												
2021-0024	Representation			Direct Contracting						150,000.00	150,000.00	-	
2021-0025	Family Day	HRDD	NO	Direct Contracting					CoP	100,000.00	100,000.00	-	
	OTHER SUPPLIES												
2021-0026	ARTA ID (PVC)	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	10,000.00	10,000.00	-	
2021-0027	NPC Citizen's Charter Handbook	HRDD	NO	NP-53.9 - Small Value Procurement					CoP	65,000.00	65,000.00	-	
	SUBSCRIPTION EXPENSES												
2021-0028	Renewal of Philippine Jurisprudence Online Access Subscription	LD	NO	Direct Contracting					CoP	80,000.00	80,000.00	-	
	Printing and Publication												
2021-0029	Publication of NPC Circular on Fees	EnD	NO	NP-53.9 - Small Value Procurement					CoP	150,000.00	150,000.00	-	
2021-0030	NPC Privacy Toolkit v.4 Publication	DSISD	NO	NP-53.9 - Small Value Procurement					CoP	1,000,000.00	1,000,000.00	-	
	Advertisement & marketing												
2021-0031	Televideo, ad	PIAD	NO	NP-53.6 Scientific, Scholarly, Artistic, Work, Exclusive, Technology and Media Services					CoP	1,640,940.00	1,640,940.00	-	
2021-0032	Media & News Monitoring	PIAD	NO	Competitive Bidding					CoP	165,000.00	165,000.00	-	
	Content Development												
2021-0033	AVP Production - Mini Series	PIAD	NO	NP-53.9 - Small Value Procurement					CoP	1,000,000.00	1,000,000.00	-	
2021-0034	DPO ACE AVP - N-W MODULES	PHI-DPO	NO	NP-53.9 - Small Value Procurement					CoP	500,000.00	500,000.00	-	
	PRINTING OF DPO ACE PROGRAM MATERIALS												
2021-0035	Certificates	PHI-DPO	NO	NP-53.9 - Small Value Procurement					CoP	100,000.00	100,000.00	-	
	Scal-Expandable ICT Equipment/Supplies												
2021-0036	USB High Speed Media Card Reader	IMISU	NO	Shopping					CoP	4,700.00	4,700.00	-	
2021-0037	Scanner (small/High-Volume/Speed, etc.)	IMISU	NO	NP-53.9 - Small Value Procurement					CoP	82,000.00	82,000.00	-	
2021-0038	External/Internal HDD	IMISU	NO	NP-53.9 - Small Value Procurement					CoP	342,500.00	342,500.00	-	
2021-0039	Portable Flash Drive	IMISU	NO	NP-53.5 Agency-to-Agency					CoP	40,000.00	40,000.00	-	

2021-0041	Audio Recorder	IMISU	NO	NP-33.9 - Small Value Procurement							95,000.00	95,000.00		
2021-0041	Clipboard	IMISU	NO	Shopping							25,000.00	25,000.00		
2021-0042	UPS	IMISU	NO	Shopping							46,300.00	46,300.00		
2021-0042	Webcam	IMISU	NO	NP-33.9 - Small Value Procurement							63,000.00	63,000.00		
2021-0044	External Hard Drive	IMISU	NO	NP-33.9 Agency-to-Agency							45,000.00	45,000.00		
2021-0043	Software	IMISU	NO	NP-33.9 - Small Value Procurement							62,000.00	62,000.00		
2021-0046	MicroSD	IMISU	NO	Shopping							17,500.00	17,500.00		
2021-0047	Compact Flash Card	IMISU	NO	Shopping							30,000.00	30,000.00		
2021-0048	ICT Office Supplies	IMISU	YES	NP-33.9 - Small Value Procurement							851,000.00	851,000.00		
ICT Equipment														
2021-0049	Server	IMISU	YES	Competitive Bidding							1,500,000.00		1,500,000.00	
2021-0050	Desktop	IMISU	YES	P.P-33.5 Agency-to-Agency							541,000.00		541,000.00	
2021-0051	High-end Desktop	IMISU	NO	NP-33.9 - Small Value Procurement							120,000.00		120,000.00	
2021-0052	Laptop	IMISU	YES	NP-33.5 Agency-to-Agency							3,630,000.00		3,630,000.00	
2021-0053	High-end Laptop	IMISU	NO	Competitive Bidding							2,030,000.00		2,030,000.00	
2021-0054	Hard Disk Drives (Internal, 10TB)	IMISU	YES	NP-33.9 - Small Value Procurement							400,000.00		400,000.00	
2021-0055	Webcam Smart TV	IMISU	YES	NP-33.9 - Small Value Procurement							360,000.00		360,000.00	
2021-0056	Tablet Computers	IMISU	NO	NP-33.9 - Small Value Procurement							2,000,000.00		2,000,000.00	
2021-0057	Digital Camera (Include DSLR if any)	IMISU	YES	NP-33.9 - Small Value Procurement							990,000.00		990,000.00	
2021-0058	Network Attached Storage	IMISU	YES	NP-33.9 - Small Value Procurement							400,000.00		400,000.00	
2021-0059	Projector	IMISU	YES	NP-33.9 - Small Value Procurement							50,000.00		50,000.00	
2021-0060	3-Axis Handheld Gimbal Stabilizer	IMISU	YES	NP-33.9 - Small Value Procurement							99,000.00		99,000.00	
Project 1: Support to operations systems (STGS)														
2021-0061	Server	IMISU	NO	NP-33.9 - Small Value Procurement							75,000.00		75,000.00	
2021-0062	Router	IMISU	NO	NP-33.9 - Small Value Procurement							30,000.00		30,000.00	
ICT Software														
2021-0063	ICT Software (OS)	IMISU	NO	NP-33.9 - Small Value Procurement							60,000.00		60,000.00	
2021-0064	ICT Software (Desktop)	IMISU	NO	NP-33.9 - Small Value Procurement							80,000.00		80,000.00	
Printing Equipment														
2021-0065	Multi-function Printer (print, copy, etc.)	IMISU	NO	NP-33.9 - Small Value Procurement							966,000.00		966,000.00	
2021-0066	Printer Only (Grayscale, Portable, etc.)	IMISU	NO	NP-33.9 - Small Value Procurement							105,000.00		105,000.00	
Communication Equipment														
2021-0067	Camera-mount wireless microphone system	IMISU	NO	NP-33.9 - Small Value Procurement							100,000.00		100,000.00	
2021-0068	On Camera Shotgun Microphone	IMISU	NO	NP-33.9 - Small Value Procurement							30,000.00		30,000.00	
Subscription Expenses														
2021-0069	Office 365	IMISU	NO	NP-33.5 Agency-to-Agency							3,702,500.00		3,702,500.00	
2021-0070	Web Security Solution (Anti-DDoS)	IMISU	NO	Competitive Bidding							1,800,000.00		1,800,000.00	
2021-0071	Active Component License	IMISU	NO	Competitive Bidding							5,660,000.00		5,660,000.00	
2021-0072	Endpoint Security Solutions (Anti-virus)	IMISU	NO	Competitive Bidding							1,551,000.00		1,551,000.00	
2021-0073	Adobe Creative Cloud & Acrobat Converter/Reader	FIAD	NO	NP-33.9 - Small Value Procurement							488,000.00		488,000.00	
2021-0074	Stock Photos, Video and Audio	FIAD	NO	NP-33.9 - Small Value Procurement							18,500.00		18,500.00	
2021-0075	Travel	IMISU	YES	NP-33.9 - Small Value Procurement							10,000.00		10,000.00	
2021-0076	Two-factor Authentication SMS/WhatsApp Gateway	CMD	YES	NP-33.9 - Small Value Procurement							600,000.00		600,000.00	
2021-0077	Penetration Testing Software	CID	YES	Competitive Bidding							1,200,000.00		1,200,000.00	
2021-0078	Digital Forensic Investigation Software	CID	YES	Competitive Bidding							300,000.00		300,000.00	
2021-0079	Mobile Forensic Investigation Device License	CID	YES	Competitive Bidding							390,000.00		390,000.00	
2021-0080	Cloud-based Services Analyzer License	CID	YES	Competitive Bidding							500,000.00		500,000.00	
2021-0081	System Vulnerability Assessment	CID	YES	Competitive Bidding							1,300,000.00		1,300,000.00	
2021-0082	Web Application Vulnerability Assessment Software	CID	NO	NP-33.9 - Small Value Procurement							350,000.00		350,000.00	
2021-0083	Subscriptions (HRMIS)	IMISU	NO	NP-33.5 Agency-to-Agency							1,100,000.00		1,100,000.00	
Cloud Computing Services														
2021-0084	Web Cloud Hosting	IMISU	NO	NP-33.5 Agency-to-Agency							2,300,000.00		2,300,000.00	
Telephone Expenses - Internet Subscription														
2021-0085	Internet Service Provider Registration	IMISU	YES	NP-33.9 - Small Value Procurement							992,000.00		992,000.00	
2021-0086	Publication	CMD	NO	NP-33.9 - Small Value Procurement							300,000.00		300,000.00	
Compliance advisory														
2021-0087	2019 Compendium	CMD	NO	NP-33.9 - Small Value Procurement							700,000.00		700,000.00	
2021-0088	Brochure	CMD	NO	NP-33.9 - Small Value Procurement							150,000.00		150,000.00	
2021-0089	Tea bag	CMD	NO	NP-33.9 - Small Value Procurement							125,000.00		125,000.00	
2021-0090	Balloons	CMD	NO	NP-33.9 - Small Value Procurement							25,000.00		25,000.00	
2021-0091	Notepads	CMD	NO	NP-33.9 - Small Value Procurement							125,000.00		125,000.00	
Data Subjects' Privacy Rights Protection Program														
2021-0092	Philippine Laws and Jurisprudence	PRD/ PRD	NO	Direct Contracting							120,000.00		120,000.00	
2021-0093	Online Subscription	PRD/ PRD	NO	Direct Contracting							450,000.00		450,000.00	
2021-0093	Consultancy	PPC	NO	NP-33.7 Highly Technical Consultants							170,000.00		170,000.00	170,000.00 ABC for PRD and PPB
Culminating Activity Seminar on SOGIE Law														
2021-0094	Pub. T-shirts and Caps	GAD	NO	NP-33.9 - Small Value Procurement							120,000.00		120,000.00	
2021-0095	Advocacy Tokens	GAD	NO	NP-33.9 - Small Value Procurement							160,000.00		160,000.00	
2021-0096	Kick-Off Activity - Orientation on Anti-Sexual Harassment/Safe Spaces Act	GAD	NO	Direct Contracting							120,000.00		120,000.00	
2021-0096	Food	GAD	NO	Direct Contracting							120,000.00		120,000.00	
Culminating Activity - Orientation on Gender-Based Violence (which covers domestic violence laws on Anti-Rape, Trafficking and VAWO) for employees plus 1 family member														
2021-0097	Food	GAD	NO	Direct Contracting							120,000.00		120,000.00	
2021-0098	Law Pin-Strip, Caps and Jackets	GAD	NO	NP-33.9 - Small Value Procurement							240,000.00		240,000.00	
2021-0099	Advocacy Tokens	GAD	NO	NP-33.9 - Small Value Procurement							190,000.00		190,000.00	
2021-0100	Publication of NPC Circular on Administrative Fines (3 Newspapers)	ED	NO	NP-33.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services							300,000.00		300,000.00	

2021-0101	Publications of NPC Circular on Administrative Fees, Bids and Changes (3 News-papers)	LD	NO	NP-53.9 - Small Value Procurement						360,000.00	300,000.00		
2021-0102	Acrylic Shield	ASD	NO	NP-53.9 - Small Value Procurement						150,000.00	130,000.00		
2021-0103	Rental of bus for shuttle services	ASD	NO	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
2021-0104	Storage Space	ASD	NO	NP-53.9 - Small Value Procurement						720,000.00	720,000.00		
2021-0105	Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement						560,000.00	560,000.00		
2021-0106	Legal Consultant - Procurement	OPC	NO	Highly Technical Consultant						648,000.00	648,000.00		
2021-0107	Technical Consultant - Writer	OPC	NO	Highly Technical Consultant						330,000.00	330,000.00		
2021-0108	Technical Consultant - Writer	OPC	NO	Highly Technical Consultant						350,000.00	350,000.00		
2021-0109	Technical Consultant - Big Data & Open Source Intelligence	OPC	NO	Highly Technical Consultant						720,000.00	720,000.00		
2021-0110	Technical Consultant - Reorganization and Staffing	OPC	NO	Highly Technical Consultant						420,000.00	420,000.00		

Grand Total 63,025,632.75 37,058,632.75 15,937,000.00

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