


Department: Department of Information and Communications Technology
 Agency: National Privacy Commission
 Operating Unit: < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster: 01 Regular Agency Fund


Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

X


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Disbursements				Balances										
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
communication systems supported and enhanced		27,528.04	0.00	27,528.04	27,528.04	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00
REGULATORY AND ENFORCEMENT PROGRAM		27,528.04	0.00	27,528.04	27,528.04	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	31010100001000	27,528.04	0.00	27,528.04	27,528.04	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00
PS		27,528.04	0.00	27,528.04	27,528.04	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00
Sub-Total, Operations		27,528.04	0.00	27,528.04	27,528.04	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00
PS		27,528.04	0.00	27,528.04	27,528.04	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,528.04	0.00	0.00	0.00
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment Balances pursuant to RA Nos. 11518 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		75,420,359.93	0.00	75,420,359.93	75,420,359.93	0.00	0.00	0.00	75,420,359.93	13,038,838.00	0.00	0.00	0.00	13,038,838.00	3,559,347.84	0.00	0.00	0.00	3,559,347.84	0.00	0.00	62,381,521.93	5,882,755.16	3,466,735.00
PS		67,643.59	0.00	67,643.59	67,643.59	0.00	0.00	0.00	67,643.59	13,038,838.00	0.00	0.00	0.00	13,038,838.00	3,559,347.84	0.00	0.00	0.00	3,559,347.84	0.00	0.00	67,643.59	5,882,755.16	3,466,735.00
MODE		66,886,716.34	0.00	66,886,716.34	66,886,716.34	0.00	0.00	0.00	66,886,716.34	13,038,838.00	0.00	0.00	0.00	13,038,838.00	3,559,347.84	0.00	0.00	0.00	3,559,347.84	0.00	0.00	53,847,878.34	5,882,755.16	3,466,735.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		8,466,900.00	0.00	8,466,900.00	8,466,900.00	0.00	0.00	0.00	8,466,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466,900.00	0.00	0.00	0.00

Certified Correct :
 Sgt. 
 Administrative Officer V
 Date: 2021-04-30 11:13:16

Certified Correct:
 Sgt. 
 Teodilo C. Lorenz
 Accountant III
 Date: 2021-04-30 11:13:16

Recommending Approval:
 Sgt. 
 Marilou C. Leelian
 OIC-Director IV, FAO and Chief, FPMD
 Date: 2021-04-30 11:49:16

Approved by:

 Raymond E. Lboro
 Privacy Commissioner
 Date: 2021-04-30 21:45:14