

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department: Department of Information and Communications Technology
Agency: National Privacy Commission
Operating Unit: < not applicable >
Organization Code (UACS): 37 003 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

Main table with columns: Particulars, UACS CODE, Adjustments (Transfer To/From, Realignment), Allotments Received, Adjusted Appropriations, 5-(3+4), 6, 7, 8, 9, 10=[(6+7)+8-9], Adjusted Total Allotments, 11, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, 15=[(11+12)+13+14], 16, 17, 18, 19, 20=[(16+17)+18+19], 21=(5-10), 22=(10-15), 23, 24. Rows include items like Continuing Appropriations, Agency Specific Budget, General Administration and Support, MOOE, FINEs (if Applicable), CO, Operations, and Regulatory and Enforcement Programs.

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Summary table with columns: Particulars, UACS CODE, Adjustments (Transfer To/From, Realignment), Allotments Received, Adjusted Appropriations, 5-(3+4), 6, 7, 8, 9, 10=[(6+7)+8-9], Adjusted Total Allotments, 11, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, 15=[(11+12)+13+14], 16, 17, 18, 19, 20=[(16+17)+18+19], 21=(5-10), 22=(10-15), 23, 24. Rows include communication systems supported and enhanced, REGULATORY AND ENFORCEMENT PROGRAM, Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems, PS, Sub-Total, Operations, PS, MOOE, and FINEs (if Applicable).

CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III Unobligated Amount Balances pursuant to RA Nos. 11518 and 11520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93	75,420,359.93
PS	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59	67,643.59
MOOE	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34	66,886,716.34
FinEx (if Applicable)	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00	8,466,000.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


 MARK ENRIQUEZ
 Administrative Officer V
 Date: 2021-07-30 17:11:03


Certified Correct:


 JENSEN JOY L. BALLICUD
 Accountant II
 Date: 2021-07-30 17:11:03

Recommending Approval:


 MARILOU C. LEEILIAN
 OIC-Director IV, FAO and Chief, FPMD
 Date: 2021-07-30 17:17:00

Approved By:


 IVIN RONALD D.M. AZONA
 Executive Director IV
 Date: 2021-07-30 23:04:51