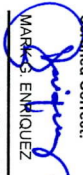



**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
 (For Off-Budgetary Funds)  
 As at the Quarter Ending June 30, 2021

Department : Department of Information and Communications Technology  
 Agency/Entity : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 37 003 0000000  
 Fund Cluster : 05 Internally Generated Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances										
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications)	Adjusted Budgeted Revenue	5-[(3+(-4))]	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	10=(6+7+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	15=(11+12+13+14)	Unutilized Budget	16=(5-10)	Unpaid Obligations	17	Not Yet Due and Demandable	18	
GRAND TOTAL		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16							
PS																								
MOOE																								
Funds (if Applicable)																								
CO																								

**Certified Correct:**  
  
 MARK S. ENRRIQUEZ  
 Administrative Officer V  
 Date: 30-Jul-21

**Certified Correct:**  
  
 JENSEN JOY L. BALLUCUD  
 Accountant II  
 Date: 30-Jul-21

**Recommending Approval By:**  
  
 MARILOU C. LEELIAN  
 OIC-Director IV, FAO and Chief, FPMD  
 Date: 30-Jul-21

**Approved By:**  
  
 IVINN DONALD D.M. AZONA  
 Executive Director IV  
 Date: 30-Jul-21