



Department: Department of Information and Communications Technology  
 Agency: National Privacy Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 37 003 0000000

Particulars	UACS CODE	Current Year's Obligation				Total	Budget Year Obligation Program									
		Actual	Estimate	Total	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31				Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2			5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+	
PS		3,054	299	3,347	3,710	928	928	927	927	3,710	0	0	0	0	0	
Ill. Special Purpose Fund		232	0	232	0	0	0	0	0	0	0	0	0	0	0	
Pension and Gratuity Fund	4008000000000000	232	0	232	0	0	0	0	0	0	0	0	0	0	0	
For payment of monetization of leave credits	4008000000004000	232	0	232	0	0	0	0	0	0	0	0	0	0	0	
PS		232	0	232	0	0	0	0	0	0	0	0	0	0	0	
Recapitulation by Program		54,122	55,565	109,687	109,536	26,269	37,946	21,675	23,646	109,536	0	0	0	0	0	
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	54,122	55,565	109,687	109,536	26,269	37,946	21,675	23,646	109,536	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		115,900	99,465	215,365	228,556	58,937	67,396	48,161	54,062	228,556	0	0	0	0	0	
PS		62,953	13,336	76,289	97,098	21,582	26,773	20,999	27,744	97,098	0	0	0	0	0	
MOOE		52,947	70,192	123,139	128,986	37,355	36,151	27,162	26,318	128,986	0	0	0	0	0	
CO		0	15,937	15,937	4,472	0	4,472	0	0	4,472	0	0	0	0	0	

Prepared By / Certified Correct :  
 Sgd. *MARK G. ENRIQUEZ*  
 Administrative Officer V  
 Date: 11/10/21 8:03 PM

In coordination with / Certified Correct :  
 Sgd. *SUSANNA O. ABADA*  
 Planning Officer III  
 Date: 2021-11-10 20:03:57

Recommending Approval :  
 ATTY. *MARY ELIZABETH SATUTO*  
 Director I, F.A.O.  
 Date: 11/10/21 8:05 PM

Approved By :  
 RAYMUNDE LIBORO  
 Privacy Commissioner  
 Date: 11/10/21 8:18 PM