



National Privacy Commission Revised Annual Procurement Plan for FY 2018
As of October 23, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES												
A-rev.2018-001	Local and Foreign Travel Expense	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,800,000.00	1,800,000.00	-	
<i>Sub-total</i>									1,800,000.00			
B. OFFICE SUPPLIES EXPENSES												
B-rev.2018-001	Common-Use Office Supplies Available @ PS-DBM	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,881,926.68	1,881,926.68	-	
B-rev.2018-002	Common-Use Office Supplies Not Available @ PS-DBM	NPC	Shopping					Government of the Philippines	597,264.75	597,264.75	-	
B-rev.2018-003	Blog and Forum Systems, Technological Report and Annual Security Incidental Reporting Portal- Books and Other Resource Materials	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	175,000.00	175,000.00	-	
B-rev.2018-004	Development of a Merit Selection/Promotion Plan- Various Office Supplies	HRDD	Shopping					Government of the Philippines	27,282.50	27,282.50	-	
B-rev.2018-005	Data Privacy Stakeholders Assembly- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B-rev.2018-006	Mid-year Assessment- Various supplies and materials	FPMD	Shopping					Government of the Philippines	2,948.05	2,948.05	-	
<i>Sub-total</i>									2,694,421.98			
C. OTHER SUPPLIES EXPENSES												
C-rev.2018-001	Public Assistance Operations- Portable folding display board/ Standaees	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00	-	
C-rev.2018-002	Privacy Awareness Week- Other Supplies	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00	-	
C-rev.2018-003	PSST Assembly- Other Office Supplies and Materials	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	50,000.00	50,000.00	-	
C-rev.2018-004	DPO Briefing- Other Supplies (June)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	5,000.00	5,000.00	-	
C-rev.2018-005	DPO Briefing- Other Supplies (July)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	5,000.00	5,000.00	-	
C-rev.2018-006	DPO Briefing- Customized Folders	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
C-rev.2018-007	Calendar/ organizers for DPO, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	400,000.00	400,000.00	-	
C-rev.2018-008	Folders, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	120,000.00	120,000.00	-	
C-rev.2018-009	ID lanyard, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	405,000.00	405,000.00	-	
C-rev.2018-010	Ballpen, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	76,500.00	76,500.00	-	
C-rev.2018-011	Employees Week- Tokens	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	25,000.00	25,000.00	-	
C-rev.2018-012	Employees Appreciation Day- Tokens	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	80,000.00	80,000.00	-	
C-rev.2018-013	Participation to CSC Anniversary- Customized Shirt, Pants and Cap	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
C-rev.2018-014	PVC ID and ID Lace	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
C-rev.2018-015	Privacy Awareness Week- Other Supplies and Materials	OPC	NP-53.9 - Small Value Procurement					Government of the Philippines	412,000.00	412,000.00	-	
C-rev.2018-016	Data Privacy Stakeholders Assembly- Tokens	OPC	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00	-	
C-rev.2018-017	Strategic Planning for FY 2019- Customized Planner with pen and sticky noted	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	10,000.00	10,000.00	-	
C-rev.2018-018	Records System/ Management Involving Rules Governing Security of Classified Matter in Government Offices- Customized eco bags	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	20,000.00	20,000.00	-	
C-rev.2018-019	Records System/ Management Involving Rules Governing Security of Classified Matter in Government Offices- Tokens and Certificates for Resource Speakers	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	7,000.00	7,000.00	-	
C-rev.2018-020	Records System/ Management Involving Rules Governing Security of Classified Matter in Government Offices- Various supplies and materials	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	6,775.78	6,775.78	-	
C-rev.2018-021	DPO Development Program (Pilot Training)- Other Supplies and Materials (T-shirts)	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	39,900.00	39,900.00	-	

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C-rev.2018-022	CID Operations Support- Other Supplies Needed for Field Investigation	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C-rev.2018-023	Law Books	LD	Direct Contracting		Government of the Philippines	25,000.00	25,000.00	-	
C-rev.2018-024	Canvas tote bags, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	450,000.00	450,000.00	-	
C-rev.2018-025	Reference Materials/ Books re: Enforcement	EnD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	47,400.00	47,400.00	-	
C-rev.2018-026	DPO Development Program- Other Equipment	PHIL-DPO	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C-rev.2018-027	Other Supplies	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	58,100.00	58,100.00	-	
C-rev.2018-028	Local Books	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	56,135.00	56,135.00	-	
C-rev.2018-029	Privacy Awareness Week: Call for Papers- Awards and Prizes	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
Sub-total						3,148,810.78			

D. TRAINING EXPENSES

D-rev.2018-001	Certified Network Forensics Examiner (CNFE)	CID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	485,000.00	485,000.00	-	
D-rev.2018-002	Technical Report Writing	CID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	100,000.00	100,000.00	-	
D-rev.2018-003	SEO and Copywriting	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	120,000.00	120,000.00	-	
D-rev.2018-004	Certified Security Awareness Principles	EnD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	276,000.00	276,000.00	-	
D-rev.2018-005	Information Security Training (CompTIA CASP or CISM)	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	550,000.00	550,000.00	-	
D-rev.2018-006	CIPT- Training with Exam and Certification	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	550,000.00	550,000.00	-	
D-rev.2018-007	Certified Information Privacy Professional	PDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	1,140,000.00	1,140,000.00	-	
Sub-total						3,221,000.00			

E. COMMUNICATION EXPENSES

E-rev.2018-001	Landline Subscription	ASD	NP-53.1 Two Failed Biddings		Government of the Philippines	650,000.00	650,000.00	-	
Sub-total						650,000.00			

F. OTHER PROFESSIONAL SERVICES

F-rev.2018-001	PSST Assembly- Photo and Video Documentation Service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
F-rev.2018-002	Privacy Awareness Week- Event Organizer	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	850,168.00	850,168.00	-	
F-rev.2018-003	Engagement of a Consulting Firm for the Development of AskPriva Chatbox	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	1,000,000.00	1,000,000.00	-	
F-rev.2018-004	Media Monitoring	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	105,000.00	105,000.00	-	
F-rev.2018-005	Employees Week- Organizer/ Facilitator	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	35,000.00	35,000.00	-	
F-rev.2018-006	Annual Physical Health Exam	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	185,000.00	185,000.00	-	
F-rev.2018-007	Mandatory Drug-Test: Drug Free Workplace Implementation	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	60,000.00	60,000.00	-	
F-rev.2018-008	Strategic Planning for FY 2019- Professional Services	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
F-rev.2018-009	NPC Quality Management System- Professional Services: Orientation & Training on QMS Requirements & Documentation/ OMS Process Walkthrough	OED	NP-53.5 Agency-to-Agency		Government of the Philippines	201,000.00	201,000.00	-	
F-rev.2018-010	Automation of the NPC Registration System and Complaints Management System	CID	Competitive Bidding		Government of the Philippines	3,800,000.00	3,800,000.00	-	
F-rev.2018-011	Harmonize Gender and Development Guidelines Workshop for Project Development, Implementation, and Monitoring and Evaluation	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
F-rev.2018-012	Gender Mainstreaming and Gender Mainstreaming Framework (GMEF)	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
F-rev.2018-013	NPC Quality Management System- Professional Services: Workshop on Process Mapping and Risk-Based Quality Planning and Project Planning	OED	NP-53.5 Agency-to-Agency		Government of the Philippines	90,000.00	90,000.00	-	
F-rev.2018-014	DPO Privacy Management Program- Professional Services: Workshop/ Writeshop on Identification of Risk Mitigation and Policies Formulation	OED	NP-53.5 Agency-to-Agency		Government of the Philippines	50,000.00	50,000.00	-	
Sub-total						6,566,168.00			

G. ADVERTISING EXPENSES

G-rev.2018-001	Radio Ad Placement	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	500,000.00	500,000.00	-	
Sub-total						500,000.00			

H. PRINTING AND PUBLICATION EXPENSES

H-rev.2018-001	Privacy Awareness Week- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
H-rev.2018-002	PSST Assembly- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	

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H-rev.2018-003	DPO Briefing (June)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
H-rev.2018-004	DPO Briefing (July)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
H-rev.2018-005	Printing of NPC Grey Poster	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	675,000.00	675,000.00	-	
H-rev.2018-006	Printing of 2017 Compendium	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	990,000.00	990,000.00	-	
H-rev.2018-007	Printing of Toolkit - 3rd version	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
H-rev.2018-008	Printing of 4 sector brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	480,000.00	480,000.00	-	
H-rev.2018-009	Printing of Data Subjects Handbook	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
H-rev.2018-010	Printing of topical brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	125,000.00	125,000.00	-	
H-rev.2018-011	Printing of Internal communication materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
H-rev.2018-012	Business cards for key officials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	8,000.00	8,000.00	-	
H-rev.2018-013	NPC 3D Letters	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
H-rev.2018-014	Publication of NPC Ad Campaign	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	110,000.00	110,000.00	-	
H-rev.2018-015	Privacy Awareness Week- Printing and Publication	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	123,250.00	123,250.00	-	
H-rev.2018-016	Printing of Annual Report CY 2017	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	66,000.00	66,000.00	-	
H-rev.2018-017	2017 Data Protection Report- Printing of Booklet	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
H-rev.2018-018	Rules of Procedure on the Mediation of Proceedings- Publication	LD	NP-53.9 - Small Value Procurement		Government of the Philippines	120,000.00	120,000.00	-	
H-rev.2018-019	Printing services for Policy Development	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	13,000.00	13,000.00	-	
H-rev.2018-020	Publication of NPC Memorandum Circular	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	644,000.00	644,000.00	-	
Sub-total						4,604,250.00			

I. REPRESENTATION EXPENSES

I-rev.2018-001	CID Manual of Operations- Meals on Stakeholder Consultations	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
I-rev.2018-002	PSST Assembly- Meals	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	315,000.00	315,000.00	-	
I-rev.2018-003	PHL DPO Launching	PHIL-DPO	NP-53.9 - Small Value Procurement		Government of the Philippines	200,000.00	200,000.00	-	
I-rev.2018-004	DPO Summit- Catering Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	49,600.00	49,600.00	-	
Sub-total						614,600.00			

I. RENT/LEASE EXPENSES

J-rev.2018-001	Media Relations- Lease of Venue (October)	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	25,000.00	25,000.00	-	
J-rev.2018-002	Media Relations- Lease of Venue (December)	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	15,000.00	15,000.00	-	
J-rev.2018-003	PSST Assembly- Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-004	PSST Assembly- Rental of AV System	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-005	DPO Briefing for the month of June- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-006	DPO Briefing for the month of July- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-007	Rules of Procedure on the Mediation of Proceedings- Food and Venue	LD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	50,000.00	50,000.00	-	
J-rev.2018-008	DPO Briefing for the month of September- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-009	DPO Briefing for the month of October- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-010	DPO Briefing for the month of November- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-011	Employees Week- Lease of venue for "Sports Fest"	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
J-rev.2018-012	Employees Week- Lease of venue for "Stress Management and Relaxation Exercises Seminar"	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-013	Employees Week- Lease of venue for "Stretching in the Workplace Seminar"	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-014	Employees Appreciation Day- Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	180,000.00	180,000.00	-	
J-rev.2018-015	NPC GAD Focal Point System Training and Orientation- Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-016	Privacy Awareness Week- Food and Venue	OPC	NP-53.5 Agency-to-Agency		Government of the Philippines	6,546,552.00	6,546,552.00	-	
J-rev.2018-017	Privacy Awareness Week- Accomodation	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	61,000.00	61,000.00	-	

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J-rev.2018-018	Privacy Awareness Week- Equipment Rental	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	56,000.00	56,000.00	-	
J-rev.2018-019	Data Privacy Stakeholders Assembly- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	200,000.00	200,000.00	-	
J-rev.2018-020	Data Privacy Stakeholders Assembly- Equipment Rental	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
J-rev.2018-021	DPO Briefings for the month of February- Venue and Food	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	105,000.00	105,000.00	-	
J-rev.2018-022	DPO Briefings for the month of March- Venue and Food	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	45,000.00	45,000.00	-	
J-rev.2018-023	DPO Summit (March)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	245,700.00	245,700.00	-	
J-rev.2018-024	DPO Summit (July)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	195,000.00	195,000.00	-	
J-rev.2018-025	DPO Summit (October)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	360,000.00	360,000.00	-	
J-rev.2018-026	DPO Summit (November)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	240,000.00	240,000.00	-	
J-rev.2018-027	DPO Summit (December)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	560,000.00	560,000.00	-	
J-rev.2018-028	Mid-year Assessment- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	179,600.00	179,600.00	-	
J-rev.2018-029	Budget Planning for FY 2019- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	42,550.00	42,550.00	-	
J-rev.2018-030	Strategic Planning for FY 2019- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	300,000.00	300,000.00	-	
J-rev.2018-031	NPC Quality Management System (November)- Food and Venue	OED	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	165,000.00	165,000.00	-	
J-rev.2018-032	NPC Quality Management System (December)- Food and Venue	OED	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	140,625.00	140,625.00	-	
J-rev.2018-033	DPO Privacy Management Program- Meals and Venue	OED	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	30,000.00	30,000.00	-	
J-rev.2018-034	DPO Summit (October)- Vehicle Rental	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
J-rev.2018-035	DPO Summit (November)- Vehicle Rental	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
J-rev.2018-036	DPO Summit (December)- Vehicle Rental	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
J-rev.2018-037	Rental of Multi-functional Printer	ASD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	250,000.00	250,000.00	-	
J-rev.2018-038	DPO Development Program (Pilot Training)- Food and Venue	DSTSD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	543,200.00	543,200.00	-	
J-rev.2018-039	Data Privacy Council Meeting- Food and Venue	DSTSD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	285,000.00	285,000.00	-	
J-rev.2018-040	ADR Training for LEO Staff- Lease of Venue	LD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	45,000.00	45,000.00	-	
J-rev.2018-041	Harmonize Gender and Development Guidelines Workshop for Project Development, Implementation, and Monitoring and Evaluation- Lease of Venue	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	200,000.00	200,000.00	-	
J-rev.2018-042	Gender Mainstreaming and Gender Mainstreaming Framework (GMEF)- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	200,000.00	200,000.00	-	
J-rev.2018-043	PSST Assembly- AV System- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-044	Certified Information Privacy Professional- Lease of Venue	PDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	94,435.50	94,435.50	-	
J-rev.2018-045	Joint Cybersecurity Working Group (JCSWG) Conference on CBPR and GDPR Initiatives- Lease of Venue	EnD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	250,000.00	250,000.00	-	
J-rev.2018-046	NPC Coaching and Mentoring Workshop- Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
J-rev.2018-047	Important Provisions of the Revised Rules on Administrative Cases in the Civil Service and the Anti-Red Tape Act of 2007- Lease of Venue	LD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	60,000.00	60,000.00	-	
J-rev.2018-048	Legal Research and Writing Training Workshop- Lease of Venue	LD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	60,000.00	60,000.00	-	
J-rev.2018-049	DPO Development Program (Pilot Training)- Bus rental	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	38,800.00	38,800.00	-	
J-rev.2018-050	Strategic Planning for FY 2019- Bus rental	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
Sub-total						13,083,462.50			

K. SUBSCRIPTION EXPENSES

K-rev.2018-001	Cloud Hosting (1st Quarter)	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
K-rev.2018-002	Cloud Hosting (2nd Quarter)	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
K-rev.2018-003	Cloud Hosting (3rd Quarter)	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
K-rev.2018-004	Cloud Hosting (4th Quarter)	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
K-rev.2018-005	DDOS and Security Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
K-rev.2018-006	Subscription Expenses	OPC	NP-53.5 Agency-to-Agency		Government of the Philippines	2,146,000.00	2,146,000.00	-	
K-rev.2018-007	Blog and Forum System- Cloud Subscription	DSTSD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
K-rev.2018-008	Annual Security Incident Reporting Portal (December)- Azure Credits	DSTSD	NP-53.5 Agency-to-Agency		Government of the Philippines	62,500.00	62,500.00	-	

K-rev.2018-009	Annual Security Incident Reporting Portal (December)- Virtual Machine Subscription	DSTSD	NP-53.9 - Small Value Procurement	Government of the Philippines	62,500.00	62,500.00	-
K-rev.2018-010	Law and Jurisprudence Online Subscription	PPO	NP-53.9 - Small Value Procurement	Government of the Philippines	64,512.00	64,512.00	-
K-rev.2018-011	Azure Credits for CMD Clients v1- 1st Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-012	Azure Credits for CMD Clients v1- 2nd Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-013	Azure Credits for CMD Clients v1- 3rd Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-014	Azure Credits for CMD Clients v1- 4th Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-015	Philippine Jurisprudence Online Subscription	LD	Direct Contracting	Government of the Philippines	60,000.00	60,000.00	-
<i>Sub-total</i>					4,720,512.00		

L. OTHER MOOE

L-rev.2018-001	Insurance Expenses for NPC Motor Vehicle	ASD	NP-53.5 Agency-to-Agency	Government of the Philippines	90,000.00	90,000.00	-
<i>Sub-total</i>					90,000.00		

M. POSTAGE AND COURIER EXPENSES

M-rev.2018-001	Postage and Courier	PIAD	NP-53.5 Agency-to-Agency	Government of the Philippines	100,000.00	100,000.00	-
<i>Sub-total</i>					100,000.00		

N. TAXES, DUTIES AND LICENSES

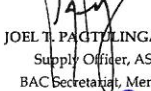
N-rev.2018-001	Notarial Commission for EnD Lawyers	EnD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Government of the Philippines	15,000.00	15,000.00	-
N-rev.2018-002	Notarial Commission for LD Lawyers	LD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Government of the Philippines	15,000.00	15,000.00	-
<i>Sub-total</i>					30,000.00		

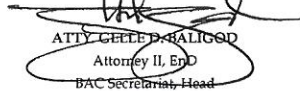
O. CONTINGENCY FUND

O-CF-rev.2018-001	Colored Papers- Supplies	OPC	Shopping	Government of the Philippines	9,000.00	9,000.00	-
O-CF-rev.2018-002	Training/ Workshop for Frontline Service Providers: Refining the NPC Citizens Charter- Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	70,000.00	70,000.00	-
O-CF-rev.2018-003	Other Contingencies	NPC	Alternative Mode of Procurement	Government of the Philippines	388,000.00	388,000.00	-
<i>Sub-total</i>					467,000.00		


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
Overall Total **42,290,225.26**

Prepared by:

JOEL T. PACTELINGAN JR.
 Supply Officer, ASD
 BAC Secretariat, Member


Reviewed by:

ATTY. GELLE D. BALIGOD
 Attorney II, EnD
 BAC Secretariat, Head

Approved
 Disapproved

Recommending Approval:

MONALISA G. BAUTISTA
 Budget Officer, FPMD
 BAC Member


MARILOU C. LEELIAN
 OIC-Chief, FPMD
 BAC Member


BELMA G. MARTINEZ
 Director IV, FAO
 BAC Member


MARIA DELIA S. PRESQUITO
 Chief, ASD
 BAC Vice Chairperson

On leave as per PCO NO. 186
ATTY. GILBERT V. SANTOS
 Director IV, LEO
 BAC Chairperson

APPROVED BY:

RAYMUND E. LIBORO
 PRIVACY COMMISSIONER and CHAIRMAN
 Head of the Procuring Entity



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 82, Series of 2018

**SUBJECT: RECOMMENDING THE APPROVAL OF THE AMENDMENT OF
NATIONAL PRIVACY COMMISSION (NPC) CY 2018 ANNUAL PROCUREMENT
PLAN (APP)**

WHEREAS, the National Privacy Commission (NPC), on 05 February 2018, approved its CY 2018 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184 (RA No. 9184) provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provides that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity;

WHEREAS, the NPC seeks to amend its revised approved CY 2018 APP (*as of 10 September 2018*) to aid NPC, and its end-users for easier monitoring of item codes, identification of the modes of procurement, and to give way to projects which were subsequently deemed significant to pursue its mandate in accordance with Republic Act No. 10173 (RA No. 10173) or otherwise known as the Data Privacy Act of 2012;

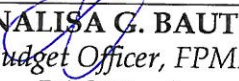
WHEREAS, the amended items per object of expenditures are as follows:

Item	From (Php)	To (Php)
Travelling Expenses	1,870,000.00	1,800,000.00
Office Supplies Expenses	2,629,191.43	2,694,421.98
Other Supplies Expenses	3,877,090.39	3,148,810.78
Training Expenses	2,399,000.00	3,221,000.00
Communication Expenses	650,000.00	650,000.00
Professional Services	3,605,000.00	-0-
Other Professional Services	6,765,168.00	6,566,168.00
Advertising Expenses	500,000.00	500,000.00
Printing & Publication Expenses	4,050,250.00	4,604,250.00
Representation Expenses	50,000.00	614,600.00
Rent/Lease Expenses	13,295,537.50	13,083,462.50
Subscription Expenses	5,068,500.00	4,720,512.00
Other MOOE	1,718,750.00	90,000.00
Postage and Courier Expenses	-0-	100,000.00
Taxes, Duties and Licenses	-0-	30,000.00
Repairs & Maintenance	125,000.00	-0-
Contingency Fund	467,000.00	467,000.00
TOTAL	43,340,487.32	42,260,225.26

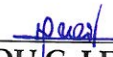
NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee, hereby RESOLVE, as it is hereby RESOLVED, to recommend the amendment of the NPC CY 2018 APP (as of 23 October 2018), copy of which is herein attached as Annex "A";

RESOLVED this 23rd day of October 2018, at the National Privacy Commission Office, 5th Floor, West Banquet Hall, PICC Delegation Bldg., PICC Complex, Roxas Blvd., Manila 1307.

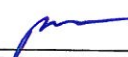
ATTEST:




MONALISA G. BAUTISTA
Budget Officer, FPMD
BAC Member



MARILOU C. LEELIAN
OIC-Chief, FPMD
BAC Member



BELMA G. MARTINEZ
Director IV, FAO
BAC Member

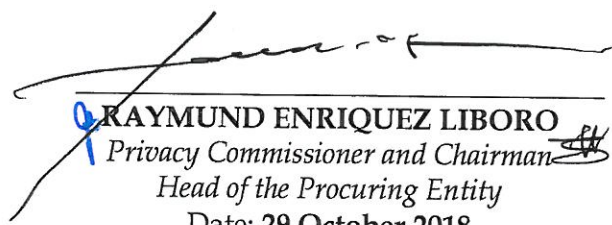


MARIA DELIA S. PRESQUITO
Chief, ASD
BAC Vice-Chairperson

On Leave as per PCTO No. 186

ATTY. GILBERT V. SANTOS
Director IV, LEO
BAC Chairperson

Approved by:



RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman
Head of the Procuring Entity
Date: 29 October 2018