



National Privacy Commission Revised Annual Procurement Plan for FY 2018

As of June 8, 2018

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES												
A- rev.2018- 001	Local and Foreign Travel Expense	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,800,000.00	1,800,000.00	-	
A- rev.2018- 002	PRIVAMoves in Luzon for students- Bus rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00	-	
A- rev.2018- 003	DPO Development Program (Pilot Training)- Bus rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
A- rev.2018- 004	Strategic Planning for FY 2019	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00	-	
<i>Sub-total</i>									1,970,000.00			
B. OFFICE SUPPLIES EXPENSES												
B- rev.2018- 001	Common-Use Office Supplies Available @ PS-DBM	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,881,926.68	1,881,926.68	-	
B- rev.2018- 002	Common-Use Office Supplies Not Available @ PS-DBM	NPC	Shopping					Government of the Philippines	597,264.75	597,264.75	-	
B- rev.2018- 003	PSST launch campaign in schools- Office Supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 004	DPO Grand Assembly 2- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 005	PRIVAMoves in Luzon for students- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 006	PRIVAMoves in Visayas for students- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 007	PRIVAMoves in Mindanao for students- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 008	Privacy Awareness Week- Office supplies and materials	OPC	NP-53.9 - Small Value Procurement					Government of the Philippines	412,000.00	412,000.00	-	
B- rev.2018- 009	Data Privacy Stakeholders Assembly- Office Supplies and materials	OPC	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 010	DPO Summit (August)	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	

B- rev.2018- 011	DPO Summit (September)	OPC	Shopping		Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 012	DPO Summit (October)	OPC	Shopping		Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 013	DPO Summit (November)	OPC	Shopping		Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 014	DPO Summit (December)	OPC	Shopping		Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 015	Development of a Merit Selection/ Promotion Plan	HRDD	Shopping		Government of the Philippines	30,000.00	30,000.00	-	
B- rev.2018- 016	Quality Management Program- Desk tray organizer	PPMD	Shopping		Government of the Philippines	50,000.00	50,000.00	-	

Sub-total 3,056,191.43

C. OTHER SUPPLIES EXPENSES

C- rev.2018- 001	PSST launch campaign in schools- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 002	DPO Grand Assembly 2- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018- 003	PRIVAmoves in Luzon for students- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 004	PRIVAmoves in Visayas for students- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 005	PRIVAmoves in Mindanao for students- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 006	DPO Briefing (June)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 007	DPO Briefing (July)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 008	DPO Briefing (August)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 009	DPO Briefing (September)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 010	DPO Briefing (October)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 011	DPO Briefing (November)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 012	Calendar/organizers for DPO, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	400,000.00	400,000.00	-	

C- rev.2018- 013	Folders, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	120,000.00	120,000.00	-	
C- rev.2018- 014	ID Lanyard, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	405,000.00	405,000.00	-	
C- rev.2018- 015	Ballpen, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	76,500.00	76,500.00	-	
C- rev.2018- 016	Canvass tote bags, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	450,000.00	450,000.00	-	
C- rev.2018- 017	Fan, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 018	Keychain, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 019	Powerbanks with case, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
C- rev.2018- 020	NPC 3D Letters	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018- 021	2017 Data Protection Report- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 022	Legal Rountable (July)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 023	Legal Rountable (August)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 024	Legal Rountable (October)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 025	Legal Rountable (December)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 026	Field Investigation of CID Operations- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C- rev.2018- 027	Privacy Reference Books	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	82,490.00	82,490.00	-	
C- rev.2018- 028	Policy Development Reference Books	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
C- rev.2018- 029	Policy Review Reference Books	PRD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
C- rev.2018- 030	Compliance Check Activity- Other Supplies (Php16,775 per quarter)	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	67,100.00	67,100.00	-	
C- rev.2018- 031	DPO Development Program (Pilot Training)- Other Supplies and materials (T-shirts)	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	40,000.00	40,000.00	-	

C- rev.2018- 032	Trainings implementing the DPO Curriculum- Other supplies	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 033	Law Books	LD	Direct Contracting		Government of the Philippines	25,000.00	25,000.00	-	
C- rev.2018- 034	Data Privacy Stakeholders Assembly- Tokens	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C- rev.2018- 035	Employees Week (Sports Fest)- Tokens	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	25,000.00	25,000.00	-	
C- rev.2018- 036	Employees Appreciation Day- Tokens	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	80,000.00	80,000.00	-	
C- rev.2018- 037	PVC ID and ID Lace	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018- 038	Mid-year Assessment- Other Office Supplies and Materials	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 039	Strategic Planning for FY 2019- Customized planner with pen and sticky notes	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 040	Participation to CSC Anniversary	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	40,000.00	40,000.00	-	
C- rev.2018- 041	NICA Training- Customized Tumblers and Certificates	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	7,000.00	7,000.00	-	
C- rev.2018- 042	NICA Training- Various Office Supplies and Equipment	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	6,775.78	6,775.78	-	
C- rev.2018- 043	NICA Training- Customized Tote bag	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
<i>Sub-total</i>						3,064,865.78			
D. TRAINING EXPENSES									
D- rev.2018- 001	Certified Network Forensics Examiner (CNFE)	CID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	485,000.00	485,000.00	-	
D- rev.2018- 002	Exam and Certification (Trainings implementing the DPO Curriculum)	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	194,000.00	194,000.00	-	
<i>Sub-total</i>						679,000.00			
E. COMMUNICATION EXPENSES									
E- rev.2018- 001	Landline Subscription	ASD	Competitive Bidding		Government of the Philippines	650,000.00	650,000.00	-	
<i>Sub-total</i>						650,000.00			
F. PROFESSIONAL SERVICES									
F- rev.2018- 001	Engagement of a Consulting Firm for the Development of AskPriva Chatbox	PIAD	Competitive Bidding		Government of the Philippines	1,000,000.00	1,000,000.00	-	
F- rev.2018- 002	Engagement of a professional social research firm	PIAD	Competitive Bidding		Government of the Philippines	2,500,000.00	2,500,000.00	-	

F-rev.2018-003	Media Monitoring	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	105,000.00	105,000.00	-	
<i>Sub-total</i>						3,605,000.00			
G. OTHER PROFESSIONAL SERVICES									
G-rev.2018-001	PSST launch campaign in schools- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
G-rev.2018-002	DPO Grand Assembly 2- Photo and Video Documentation service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
G-rev.2018-003	PRIVAmoves in Luzon for students- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	150,000.00	150,000.00	-	
G-rev.2018-004	PRIVAmoves in Visayas for students- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
G-rev.2018-005	PRIVAmoves in Mindanao for students- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
G-rev.2018-006	Penetration Testing Service	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	200,000.00	200,000.00	-	
G-rev.2018-007	Source code analysis	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
G-rev.2018-008	Development of Professional/ Individual Registration System/ Module	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	400,000.00	400,000.00	-	
G-rev.2018-009	Privacy Awareness Week- Other Professional Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	850,168.00	850,168.00	-	
G-rev.2018-010	Employees Week (Sports Fest)- Facilitator	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	35,000.00	35,000.00	-	
G-rev.2018-011	Annual Physical Health Exam	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	185,000.00	185,000.00	-	
G-rev.2018-012	Mandatory Drug Test: Drug Free Workplace Implementation	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	60,000.00	60,000.00	-	
G-rev.2018-013	Training Fee and Other Incidental Expenses	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
G-rev.2018-014	Strategic Planning for FY 2019	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
G-rev.2018-015	Quality Management Program	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	600,000.00	600,000.00	-	
<i>Sub-total</i>						3,255,168.00			
H. ADVERTISING EXPENSES									
H-rev.2018-001	Radio Ad Placement	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	500,000.00	500,000.00	-	
<i>Sub-total</i>						500,000.00			

I. PRINTING AND PUBLICATION EXPENSES

I-rev.2018-001	Privacy Awareness Week	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-002	PSST launch campaign in schools	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-003	DPO Grand Assembly 2	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-004	PRIVAmoves in Luzon for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-005	PRIVAmoves in Luzon for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
I-rev.2018-006	PRIVAmoves in Visayas for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-007	PRIVAmoves in Visayas for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-008	PRIVAmoves in Mindanao for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-009	PRIVAmoves in Mindanao for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-010	DPO Briefing (June)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-011	DPO Briefing (July)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-012	DPO Briefing (August)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-013	DPO Briefing (September)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-014	DPO Briefing (October)-Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-015	DPO Briefing (November)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-016	Printing of NPC-Grey Poster	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	675,000.00	675,000.00	-	
I-rev.2018-017	Printing of 2017 Compendium	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	990,000.00	990,000.00	-	
I-rev.2018-018	Printing of Toolkit- 3rd version	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
I-rev.2018-019	Printing of 4 sector brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	480,000.00	480,000.00	-	

I-rev.2018-020	Printing of Data subjects handbook	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
I-rev.2018-021	Printing of topical brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	125,000.00	125,000.00	-	
I-rev.2018-022	Printing of Citizens charter roll up banner	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
I-rev.2018-023	Printing of NPC style guide	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
I-rev.2018-024	Stickers, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	27,000.00	27,000.00	-	
I-rev.2018-025	Production cost of 50 copies of CID Manual of Operations	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	75,000.00	75,000.00	-	
I-rev.2018-026	Printing of Booklet- 2017 Data Protection Report	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
I-rev.2018-027	Publication of Rules/ Advisory on Enforcement Actions and Remedies	ED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	200,000.00	200,000.00	-	
I-rev.2018-028	Call for Papers- GDPR and its Impact on Philippine Businesses	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
I-rev.2018-029	Printing of Posters for June	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	13,000.00	13,000.00	-	
I-rev.2018-030	Printing of Posters for October	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-031	Publication for the Rules of Procedure on Mediation Proceedings	LD	NP-53.9 - Small Value Procurement		Government of the Philippines	175,000.00	175,000.00	-	
I-rev.2018-032	Privacy Awareness Week- Printing and Publication	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	123,250.00	123,250.00	-	
I-rev.2018-033	DPO Summit (March)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	1,750.00	1,750.00	-	
I-rev.2018-034	DPO Summit (July)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-035	DPO Summit (August)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-036	DPO Summit (September)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-037	DPO Summit (October)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-038	DPO Summit (November)-Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	

J-rev.2018-039	DPO Summit (December)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
J-rev.2018-040	Employee Booklet	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
J-rev.2018-041	Annual Report CY 2017	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	66,000.00	66,000.00	-	

Sub-total **4,481,000.00**

J. REPRESENTATION EXPENSES

J-rev.2018-001	Meals for participants of the PSST launch campaign in schools	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-002	Meals for participants of the PRIVAMoves in Luzon for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-003	Meals for participants of the PRIVAMoves in Luzon for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-004	Meals for participants of the PRIVAMoves in Visayas for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-005	Meals for participants of the PRIVAMoves in Visayas for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-006	Meals for participants of the PRIVAMoves in Mindanao for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-007	Meals for participants of the PRIVAMoves in Mindanao for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-008	Meals on stakeholder consultations for the CID manual of operations	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
J-rev.2018-009	Legal Roundtable (July)- Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	120,000.00	120,000.00	-	
J-rev.2018-010	Legal Roundtable (August) - Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
J-rev.2018-011	Legal Roundtable (October)- Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
J-rev.2018-012	Legal Roundtable (December)- Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	

Sub-total **810,000.00**

K. RENT/LEASE EXPENSES

K-rev.2018-001	Media Relations (July)- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	15,000.00	15,000.00	-	
K-rev.2018-002	Media Relations (October)- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	25,000.00	25,000.00	-	
K-rev.2018-003	PSST launch campaign in schools- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	

K- rev.2018- 004	DPO Grand Assembly 2- Venue rental	PIAD	Competitive Bidding		Government of the Philippines	1,170,000.00	1,170,000.00	-
K- rev.2018- 005	DPO Grand Assembly 2- AV System rental	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-
K- rev.2018- 006	PRIVAmoves in Luzon for students- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 007	PRIVAmoves in Luzon for PICs & PIPs- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	85,000.00	85,000.00	-
K- rev.2018- 008	PRIVAmoves in Visayas for Students- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 009	Venue rental inclusive of AV system for PRIVAmoves in Visayas for PICs & PIPs	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	85,000.00	85,000.00	-
K- rev.2018- 010	Venue rental inclusive of AV system for PRIVAmoves in Mindanao for students	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 011	Venue rental inclusive of AV system for PRIVAmoves in Mindanao for PICs & PIPs	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	85,000.00	85,000.00	-
K- rev.2018- 012	DPO Briefing (June)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 013	DPO Briefings (July)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 014	DPO Briefings (August)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 015	DPO Briefings (September)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 016	DPO Briefings (October)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 017	DPO Briefings (November)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-
K- rev.2018- 018	DPO Development Program (Pilot Training)- Venue rental	DSTSD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	610,000.00	610,000.00	-
K- rev.2018- 019	Trainings implementing the DPO Curriculum- Venue rental	DSTSD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	184,000.00	184,000.00	-
K- rev.2018- 020	Rules of Procedure on Mediation Proceedings- Venue rental	LD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	12,500.00	12,500.00	-
K- rev.2018- 021	Multi-functional Printer	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	250,000.00	250,000.00	-
K- rev.2018- 022	DPO Summit for the month of March	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	245,700.00	245,700.00	-

K- rev.2018- 023	DPO Summit for the month of July	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	210,000.00	210,000.00	-	
K- rev.2018- 024	DPO Summit for the month of August	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	130,000.00	130,000.00	-	
K- rev.2018- 025	DPO Summit for the month of September	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 026	DPO Summit for the month of October	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 027	DPO Summit for the month of November	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 028	DPO Summit for the month of December	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 029	Privacy Awareness Week- Food and venue	OPC	NP-53.5 Agency-to-Agency		Government of the Philippines	6,564,552.00	6,564,552.00	-	
K- rev.2018- 030	Privacy Awareness Week- Equipment rental (LED Wall)	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	56,000.00	56,000.00	-	
K- rev.2018- 031	Data Privacy Stakeholders Assembly- Food and venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	230,000.00	230,000.00	-	
K- rev.2018- 032	Privacy Awareness Week- Accomodation for the Foreign Resource Persons and Speakers	ASD	NP-53.5 Agency-to-Agency		Government of the Philippines	61,000.00	61,000.00	-	
K- rev.2018- 033	Employees Week (Sports Fest)	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 034	Employees Appreciation Day	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	180,000.00	180,000.00	-	
K- rev.2018- 035	Mid-year Assessment	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	180,000.00	180,000.00	-	
K- rev.2018- 036	Budget Planning for FY2019	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	42,550.00	42,550.00	-	
K- rev.2018- 037	Strategic Planning for FY 2019	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	300,000.00	300,000.00	-	
K- rev.2018- 038	Quality Management System Certification	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	150,000.00	150,000.00	-	
K- rev.2018- 039	Quality Management System Certification- Phase 1	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	300,000.00	300,000.00	-	
K- rev.2018- 040	Quality Management System Certification- Phase 2	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	35,000.00	35,000.00	-	
K- rev.2018- 041	Quality Management System Certification- Phase 3	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	

K- rev.2018- 042	Quality Management System Certification- Phase 4	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	35,000.00	35,000.00	-	
K- rev.2018- 043	Quality Management System Certification- Phase 5	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	105,000.00	105,000.00	-	
K- rev.2018- 044	DPO Briefing for February	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	105,000.00	105,000.00	-	
K- rev.2018- 045	DPO Briefing for March	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	45,000.00	45,000.00	-	

Sub-total 13,236,302.00

L. SUBSCRIPTION EXPENSES

L- rev.2018 001	Cloud Hosting for the month of January	PIAD	Competitive Bidding		Government of the Philippines	125,000.00	125,000.00	-	
L- rev.2018 002	Cloud Hosting for the month of April	PIAD	Competitive Bidding		Government of the Philippines	125,000.00	125,000.00	-	
L- rev.2018 003	Cloud Hosting for the month of July	PIAD	Competitive Bidding		Government of the Philippines	125,000.00	125,000.00	-	
L- rev.2018 004	Cloud Hosting for the month of October	PIAD	Competitive Bidding		Government of the Philippines	125,000.00	125,000.00	-	
L- rev.2018 005	DDOS and Security Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
L- rev.2018 006	Adobe Creative Cloud, for Windows	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	156,000.00	156,000.00	-	
L- rev.2018 007	Adobe Creative Cloud, for Mac	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	110,000.00	110,000.00	-	
L- rev.2018 008	Complaints Tracking System	CID	Competitive Bidding		Government of the Philippines	3,000,000.00	3,000,000.00	-	
L- rev.2018 009	Law and Jurisprudence Subscription	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	64,512.00	64,512.00	-	
L- rev.2018 010	Presentation Tool	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	9,180.00	9,180.00	-	
L- rev.2018 011	SSL Certificates	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
L- rev.2018 012	Azure Credits (200k per quarter)	CMD	NP-53.5 Agency-to-Agency		Government of the Philippines	800,000.00	800,000.00	-	
L- rev.2018 013	SMS API	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	400,000.00	400,000.00	-	
L- rev.2018 014	Azure Credits (June)	DSTSD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	

L-rev.2018-015	Azure Credits (September)	DSTSD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-016	Azure Credits (December)	DSTSD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-017	Virtual Machine Subscription	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-018	Philippine Jurisprudence Online Access Subscription	LD	Direct Contracting		Government of the Philippines	60,000.00	60,000.00	-	
L-rev.2018-019	Subscription expenses (March)	OPC	NP-53.5 Agency-to-Agency		Government of the Philippines	2,146,000.00	2,146,000.00	-	
L-rev.2018-020	Subscription expenses (September)	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	515,000.00	515,000.00	-	
Total						9,260,692.00			

M. OTHER MOOE

M-rev.2018-001	Data Privacy Stakeholders Assembly- Equipment Rental	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
M-rev.2018-002	Insurance Expenses for NPC Motor Vehicle	ASD	NP-53.5 Agency-to-Agency		Government of the Philippines	90,000.00	90,000.00	-	
M-rev.2018-003	Fuel, oil and Lubricants	ASD	Competitive Bidding		Government of the Philippines	1,628,750.00	1,628,750.00	-	

Sub-total						1,748,750.00			
Overall Total						46,316,969.21			
Contingency Fund						467,000.00			
TOTAL						46,783,969.21			

ASD:jtp/08-06-2018

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Disapproved
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