



National Privacy Commission Revised Annual Procurement Plan for FY 2018
As of September 5, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES												
A- rev.2018-001	Local and Foreign Travel Expense	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,800,000.00	1,800,000.00	-	
A- rev.2018-002	DPO Development Program (Pilot Training)- Bus rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
A- rev.2018-003	Strategic Planning for FY 2019	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00	-	
<i>Sub-total</i>									1,870,000.00			
B. OFFICE SUPPLIES EXPENSES												
B- rev.2018-001	Common-Use Office Supplies Available @ PS-DBM	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,881,926.68	1,881,926.68	-	
B- rev.2018-002	Common-Use Office Supplies Not Available @ PS-DBM	NPC	Shopping					Government of the Philippines	597,264.75	597,264.75	-	
B- rev.2018-003	DP Assembly- Office Supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018-004	Development of a Merit Selection/Promotion Plan- Various Office Supplies	HRDD	Shopping					Government of the Philippines	30,000.00	30,000.00	-	
B- rev.2018-005	Data Privacy Stakeholders Assembly- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018-006	DPO Summit (August)- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018-007	DPO Summit (September)- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018-008	DPO Summit (October)- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018-009	DPO Summit (November)- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018-010	DPO Summit (December)- Office Supplies and Materials	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018-011	Mid-year Assessment- Various supplies and materials	FPMD	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018-012	Quality Management System Certification- Desk tray organizer	FPMD	Shopping					Government of the Philippines	50,000.00	50,000.00	-	
B- rev.2018-013	Privacy Impact Assessment Handbook/Workbook: Focus Group Discussion- Office Supplies and Materials	DSTSD	Shopping					Government of the Philippines	15,000.00	15,000.00	-	
<i>Sub-total</i>									2,629,191.43			
C. OTHER SUPPLIES EXPENSES												
C- rev.2018-001	Public Assistance Operations- Standees	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00	-	
C- rev.2018-002	Privacy Awareness Week- Other Supplies	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00	-	
C- rev.2018-003	DP Assembly- Other Office Supplies and Materials	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018-004	DPO Briefing- Other Supplies (June)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018-005	DPO Briefing- Other Supplies (July)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018-006	DPO Briefing- Other Supplies (September)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
C- rev.2018-007	Calendar/ organizers for DPO, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	400,000.00	400,000.00	-	
C- rev.2018-008	Folders, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	120,000.00	120,000.00	-	
C- rev.2018-009	ID lanyard, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	405,000.00	405,000.00	-	
C- rev.2018-010	Ballpen, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	76,500.00	76,500.00	-	
C- rev.2018-011	Employees Week- Tokens	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	25,000.00	25,000.00	-	
C- rev.2018-012	Employees Appreciation Day- Tokens	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	80,000.00	80,000.00	-	
C- rev.2018-013	Participation to CSC Anniversary- Customized Shirt, Pants and Cap	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
C- rev.2018-014	PVC ID and ID Lace	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
C- rev.2018-015	Privacy Awareness Week- Other Supplies and Materials	OPC	NP-53.9 - Small Value Procurement					Government of the Philippines	412,000.00	412,000.00	-	
C- rev.2018-016	Data Privacy Stakeholders Assembly- Tokens	OPC	NP-53.9 - Small Value Procurement					Government of the Philippines	300,000.00	300,000.00	-	
C- rev.2018-017	Strategic Planning for FY 2019- Customized Planner with pen and sticky noted	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	10,000.00	10,000.00	-	

C-rev.2018-018	Records System/ Management Involving Rules Governing Security of Classified Matter in Government Offices- Customized eco bags	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
C-rev.2018-019	Records System/ Management Involving Rules Governing Security of Classified Matter in Government Offices- Tokens and Certificates for Resource Speakers	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	7,000.00	7,000.00	-	
C-rev.2018-020	Records System/ Management Involving Rules Governing Security of Classified Matter in Government Offices- Various supplies and materials	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	6,775.78	6,775.78	-	
C-rev.2018-021	DPO Development Program (Pilot Training)- Other Supplies and Materials	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	40,000.00	40,000.00	-	
C-rev.2018-022	Technological Report- Books and Other Resource Materials	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
C-rev.2018-023	CID Operations Support- Other Supplies Needed for Field Investigation	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C-rev.2018-024	Law Books	LD	Direct Contracting		Government of the Philippines	25,000.00	25,000.00	-	
C-rev.2018-025	DPO Development Program- DPO Manual and Workbook	PHIL-DPO	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C-rev.2018-026	DPO Development Program- Brochures	PHIL-DPO	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
C-rev.2018-027	DPO Development Program- Other Equipment	PHIL-DPO	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
C-rev.2018-028	International Books	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	37,387.83	37,387.83	-	
C-rev.2018-029	Local Books	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	56,135.00	56,135.00	-	
C-rev.2018-030	Privacy Awareness Week: Call for Papers- Awards and Prizes	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C-rev.2018-031	Policy development references	PDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	70,000.00	70,000.00	-	
C-rev.2018-032	Policy review references	PRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	146,291.78	146,291.78	-	
C-rev.2018-033	Customized Canvas Tote Bags	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	450,000.00	450,000.00	-	
Sub-total						3,877,090.39			

D. TRAINING EXPENSES

D-rev.2018-001	Certified Network Forensics Examiner (CNFE)	CID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	485,000.00	485,000.00	-	
D-rev.2018-002	Technical Report Writing	CID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	100,000.00	100,000.00	-	
D-rev.2018-003	Exam and Certification (Trainings implementing the DPO Curriculum)	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	194,000.00	194,000.00	-	
D-rev.2018-004	SEO and Copywriting	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	120,000.00	120,000.00	-	
D-rev.2018-005	Leadership and Management Certifications	HRDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	300,000.00	300,000.00	-	
D-rev.2018-006	Information Security Training	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	550,000.00	550,000.00	-	
D-rev.2018-007	CIPT- Training with Exam and Certification	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	550,000.00	550,000.00	-	
D-rev.2018-008	Training Expense (CIPP)	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	100,000.00	100,000.00	-	
Sub-total						2,399,000.00			

E. COMMUNICATION EXPENSES

E-rev.2018-001	Landline Subscription	ASD	Competitive Bidding		Government of the Philippines	650,000.00	650,000.00	-	
Sub-total						650,000.00			

F. OTHER PROFESSIONAL SERVICES

F-rev.2018-001	DP Assembly- Photo and Video Documentation Service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
F-rev.2018-002	Engagement of a Consulting Firm for the Development of AskPriva Chatbox	PIAD	Competitive Bidding		Government of the Philippines	1,000,000.00	1,000,000.00	-	
F-rev.2018-003	Media Monitoring	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	105,000.00	105,000.00	-	
F-rev.2018-004	Employees Week- Organizer/ Facilitator	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	35,000.00	35,000.00	-	
F-rev.2018-005	Annual Physical Health Exam	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	185,000.00	185,000.00	-	
F-rev.2018-006	Mandatory Drug-Test: Drug Free Workplace Implementation	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	60,000.00	60,000.00	-	
F-rev.2018-007	Strategic Planning for FY 2019- Professional Services	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
F-rev.2018-008	Quality Management System Certification- Seminars, Workshops and Consultancy	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	600,000.00	600,000.00	-	
F-rev.2018-009	Automation of the NPC Registration System and Complaints Management System	CID	Competitive Bidding		Government of the Philippines	3,800,000.00	3,800,000.00	-	
F-rev.2018-010	Privacy Awareness Week- Event Organizer	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	850,168.00	850,168.00	-	
Sub-total						6,765,168.00			

G. ADVERTISING EXPENSES

G-rev.2018-001	Radio Ad Placement	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	500,000.00	500,000.00	-	
Sub-total						500,000.00			

H. PRINTING AND PUBLICATION EXPENSES

H-rev.2018-001	Privacy Awareness Week- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
H-rev.2018-002	DP Assembly- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
H-rev.2018-003	DPO Briefing (June)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
H-rev.2018-004	DPO Briefing (July)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
H-rev.2018-005	Printing of NPC Grey Poster	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	675,000.00	675,000.00	-	
H-rev.2018-006	Printing of 2017 Compendium	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	990,000.00	990,000.00	-	
H-rev.2018-007	Printing of Toolkit - 3rd version	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
H-rev.2018-008	Printing of 4 sector brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	480,000.00	480,000.00	-	
H-rev.2018-009	Printing of Data Subjects Handbook	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
H-rev.2018-010	Printing of topical brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	125,000.00	125,000.00	-	
H-rev.2018-011	Printing of Internal communication materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
H-rev.2018-012	Business cards for key officials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	8,000.00	8,000.00	-	
H-rev.2018-013	NPC 3D Letters	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
H-rev.2018-014	Printing of Employee Booklet	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
H-rev.2018-015	Privacy Awareness Week- Printing and Publication	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	123,250.00	123,250.00	-	
H-rev.2018-016	Printing of Annual Report CY 2017	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	66,000.00	66,000.00	-	
H-rev.2018-017	Privacy Impact Assessment Handbook/Workbook: Focus Group Discussion- Books	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
H-rev.2018-018	CID Manual of Operations- Production of Manual	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	75,000.00	75,000.00	-	
H-rev.2018-019	2017 Data Protection Report- Printing of Booklet	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
H-rev.2018-020	Rules of Procedure on the Mediation of Proceedings- Publication	LD	NP-53.9 - Small Value Procurement		Government of the Philippines	175,000.00	175,000.00	-	
H-rev.2018-021	Printing services for Policy Development	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	13,000.00	13,000.00	-	
Sub-total						4,050,250.00			

I. REPRESENTATION EXPENSES

I-rev.2018-001	CID Manual of Operations- Meals on Stakeholder Consultations	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
Sub-total						50,000.00			

J. RENT/LEASE EXPENSES

J-rev.2018-001	Media Relations- Lease of Venue (October)	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	25,000.00	25,000.00	-	
J-rev.2018-002	Media Relations- Lease of Venue (December)	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	25,000.00	25,000.00	-	
J-rev.2018-003	DP Assembly- Venue and meals	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	1,170,000.00	1,170,000.00	-	
J-rev.2018-004	DP Assembly- Rental of AV System	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-005	DPO Briefing for the month of June	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-006	DPO Briefing for the month of July	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-007	DPO Briefing for the month of August	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-008	DPO Briefing for the month of September	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-009	DPO Briefing for the month of October	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-010	DPO Briefing for the month of November	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
J-rev.2018-011	Employees Week- Lease of venue for "Sports Fest"	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
J-rev.2018-012	Employees Week- Lease of venue for "Stress Management and Relaxation Exercises Seminar"	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-013	Employees Week- Lease of venue for "Stretching in the Workplace Seminar"	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-014	Employees Appreciation Day- Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	180,000.00	180,000.00	-	
J-rev.2018-015	NPC GAD Focal Point System Training and Orientation	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	150,000.00	150,000.00	-	
J-rev.2018-016	Privacy Awareness Week- Food and Venue	OPC	NP-53.5 Agency-to-Agency		Government of the Philippines	6,546,552.00	6,546,552.00	-	

J-rev.2018-017	Privacy Awareness Week- Accomodation	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	61,000.00	61,000.00	-
J-rev.2018-018	Privacy Awareness Week- Equipment Rental	OPC	NP-53.9 - Small Value Procurement	Government of the Philippines	56,000.00	56,000.00	-
J-rev.2018-019	Data Privacy Stakeholders Assembly- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	230,000.00	230,000.00	-
J-rev.2018-020	Data Privacy Stakeholders Assembly- Equipment Rental	OPC	NP-53.9 - Small Value Procurement	Government of the Philippines	30,000.00	30,000.00	-
J-rev.2018-021	DPO Briefings for the month of February- Venue and Food	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	105,000.00	105,000.00	-
J-rev.2018-022	DPO Briefings for the month of March- Venue and Food	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	45,000.00	45,000.00	-
J-rev.2018-023	DPO Summit (March)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	195,000.00	195,000.00	-
J-rev.2018-024	DPO Summit (July)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	340,000.00	340,000.00	-
J-rev.2018-025	DPO Summit (August)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	170,000.00	170,000.00	-
J-rev.2018-026	DPO Summit (September)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	170,000.00	170,000.00	-
J-rev.2018-027	DPO Summit (October)- Food and Venue	OPC	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	170,000.00	170,000.00	-
J-rev.2018-028	DPO Summit (November)- Food and Venue	OPC	NP-53.5 Agency-to-Agency	Government of the Philippines	170,000.00	170,000.00	-
J-rev.2018-029	DPO Summit (December)- Food and Venue	OPC	NP-53.9 - Small Value Procurement	Government of the Philippines	170,000.00	170,000.00	-
J-rev.2018-030	Mid-year Assessment- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	180,000.00	180,000.00	-
J-rev.2018-031	Budget Planning for FY 2019- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	42,550.00	42,550.00	-
J-rev.2018-032	Strategic Planning for FY 2019- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	300,000.00	300,000.00	-
J-rev.2018-033	Quality Management System Certification- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	150,000.00	150,000.00	-
J-rev.2018-034	Quality Management System Certification(Phase 1: Live-out seminars/workshops)- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	300,000.00	300,000.00	-
J-rev.2018-035	Quality Management System Certification(Phase 2: Live-out seminars/workshops)- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	35,000.00	35,000.00	-
J-rev.2018-036	Quality Management System Certification(Phase 3: Live-out seminars/workshops)- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	70,000.00	70,000.00	-
J-rev.2018-037	Quality Management System Certification(Phase 4: Live-out seminars/workshops)- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	35,000.00	35,000.00	-
J-rev.2018-038	Quality Management System Certification(Phase 5: Live-out seminars/workshops)- Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	105,000.00	105,000.00	-
J-rev.2018-039	Rental of Multi-functional Printer	ASD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	250,000.00	250,000.00	-
J-rev.2018-040	DPO Development Program (Pilot Training)- Food and Venue	DSTSD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	610,000.00	610,000.00	-
J-rev.2018-041	Privacy Impact Assessment Handbook/Workbook: Focus Group Discussion- Food and Venue	DSTSD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	85,000.00	85,000.00	-
J-rev.2018-042	Information Security Training- Food and Venue	DSTSD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	50,000.00	50,000.00	-
J-rev.2018-043	CIPT- Training with Exam and Certification- Food and Venue	DSTSD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	50,000.00	50,000.00	-
J-rev.2018-044	Responsive Stakeholder Engagement Project- Lease of Venue	PRD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	94,435.50	94,435.50	-
Sub-total					13,295,537.50		

K. SUBSCRIPTION EXPENSES

K-rev.2018-001	Cloud Hosting (1st Quarter)	PIAD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-002	Cloud Hosting (2nd Quarter)	PIAD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-003	Cloud Hosting (3rd Quarter)	PIAD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-004	Cloud Hosting (4th Quarter)	PIAD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-005	DDOS nad Security Services	PIAD	NP-53.9 - Small Value Procurement	Government of the Philippines	900,000.00	900,000.00	-
K-rev.2018-006	Subscription Expenses	OPC	NP-53.5 Agency-to-Agency	Government of the Philippines	2,146,000.00	2,146,000.00	-
K-rev.2018-007	Blog and Forum System- Cloud Subscription (June)	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-008	Blog and Forum System- Cloud Subscription (September)	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-009	Blog and Forum System- Cloud Subscription (December)	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-
K-rev.2018-010	Annual Security Incident Reporting Portal (September)- Azure Credits	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	62,500.00	62,500.00	-
K-rev.2018-011	Annual Security Incident Reporting Portal (December)- Azure Credits	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	62,500.00	62,500.00	-
K-rev.2018-012	Annual Security Incident Reporting Portal (December)- Virtual Machine Subscription	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	62,500.00	62,500.00	-
K-rev.2018-013	SSL Certificates	CMD	NP-53.9 - Small Value Procurement	Government of the Philippines	100,000.00	100,000.00	-
K-rev.2018-014	Azure Credits- 1st Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-

K-rev.2018-015	Azure Credits- 2nd Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-016	Azure Credits- 3rd Quarter	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-017	Azure Credits- 4th Quarter	CMD	NP-53.9 - Small Value Procurement	Government of the Philippines	200,000.00	200,000.00	-
K-rev.2018-018	Philippine Jurisprudence Online Subscription	LD	Direct Contracting	Government of the Philippines	60,000.00	60,000.00	-

Sub-total 5,068,500.00

L. OTHER MOOE

L-rev.2018-001	Insurance Expenses for NPC Motor Vehicle	ASD	NP-53.5 Agency-to-Agency	Government of the Philippines	90,000.00	90,000.00	-
L-rev.2018-002	Fuel, oil and Lubricants	ASD	Competitive Bidding	Government of the Philippines	1,628,750.00	1,628,750.00	-

Sub-total 1,718,750.00

M. CONTINGENCY FUND

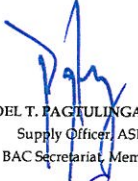
M-CF-rev.2018-001	Colored Papers	OPC	Shopping	Government of the Philippines	9,000.00	9,000.00	-
M-CF-rev.2018-002	Training/ Workshop for Frontline Service Providers: Refining the NPC Citizens Charter	HRDD	NP-53.10 Lease of Real Property and Venue	Government of the Philippines	70,000.00	70,000.00	-

Sub-total 79,000.00

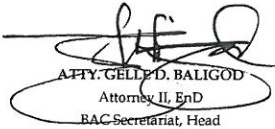
Remaining Balance 388,000.00

GRAND TOTAL 43,340,487.32

Prepared by:

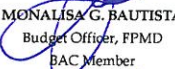

JOEL T. PAGTULINGAN JR.
 Supply Officer, ASD
 BAC Secretariat, Member

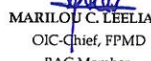
Reviewed by:

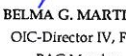

ATTY. GELLE D. BALIGOD
 Attorney II, EnD
 BAC Secretariat, Head

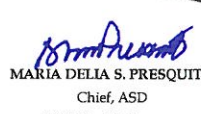
Approved
 Disapproved

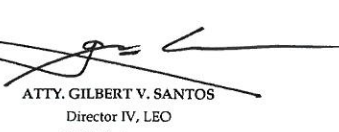
Recommending Approval:


MONALISA G. BAUTISTA
 Budget Officer, FPMD
 BAC Member

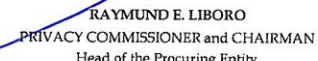

MARILOU C. LEELIAN
 OIC-Chief, FPMD
 BAC Member


BELMA G. MARTINEZ
 OIC-Director IV, FAO
 BAC Member


MARIA DELIA S. PRESQUITO
 Chief, ASD
 BAC Vice Chairperson


ATTY. GILBERT V. SANTOS
 Director IV, LEO
 BAC Chairperson

APPROVED BY:


RAYMUND E. LIBORO
 PRIVACY COMMISSIONER and CHAIRMAN
 Head of the Procuring Entity



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 69, Series of 2018

**SUBJECT: RECOMMENDING THE APPROVAL OF THE AMENDMENT OF
NATIONAL PRIVACY COMMISSION (NPC) CY 2018 ANNUAL PROCUREMENT
PLAN (APP)**

WHEREAS, the National Privacy Commission (NPC), on 5 February 2018, approved its CY 2018 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act 9184 (RA 9184) provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provides that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity;

WHEREAS, the NPC amended its APP on 28 August 2018 which is deemed necessary to aid NPC, and its end-users for easier monitoring of item codes, identification of the modes of procurement, and to give way to projects which were subsequently deemed significant;

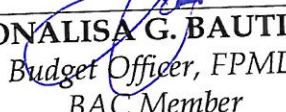
WHEREAS, the amended items per object of expenditures are as follows:

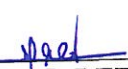
Item	From	To
Travelling Expenses	Php1,970,000.00	Php1,870,000.00
Office Supplies Expenses	Php3,056,191.43	Php2,629,191.43
Other Office Supplies Expenses	Php3,064,865.78	Php3,877,090.39
Training Expenses	Php679,000.00	Php2,399,000.00
Communication Expenses	Php650,000.00	Php650,000.00
Professional Services	Php3,605,000.00	-0-
Other Professional Services	Php6,655,168.00	Php6,765,168.00
Advertising Expenses	Php500,000.00	Php500,000.00


Printing & Publication Expenses	Php4,481,000.00	Php4,050,250.00
Representation Expenses	Php810,000.00	Php50,000.00
Rent/Lease Expenses	Php13,236,302.00	Php13,295,537.50
Subscription Expenses	Php5,860,692.00	Php5,068,500.00
Other MOOE	Php1,748,750.00	Php1,718,750.00
Utility Expenses	Php1,628,750.00	-0-
Repairs & Maintenance	Php125,000.00	-0-


NOW, THEREFORE, for and for consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee, hereby **RESOLVED**, to recommend the amendment of the NPC CY 2018 APP, copy of which is herein attached as Annex "A";



RESOLVED this 5th day of September 2018, at the National Privacy Commission Office, 5th Floor, Ang Kuikok Hall, PICC Delegation Bldg., PICC Complex, Roxas Blvd., Manila 1307


MONALISA G. BAUTISTA
 Budget Officer, FPMD
 BAC Member

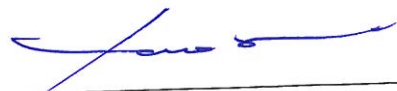

MARILOU C. LEELIAN
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 BAC Member


BELMA G. MARTINEZ
 OIC Director, FAO
 BAC Member


MARIA DELIA S. PRESQUITO
 Chief, ASD
 BAC Vice-Chairman


ATTY. GILBERT V. SANTOS
 Director IV, LEO 
 BAC Chairman

Approved by:


RAYMUND ENRIQUEZ LIBORO
 PRIVACY COMMISSIONER and
 CHAIRMAN
 Head of the Procuring Entity