



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
Resolution No. 56, Series of 2018

**SUBJECT: RECOMMENDING THE APPROVAL OF THE AMENDMENT OF
THE NATIONAL PRIVACY COMMISSION'S CY 2018 ANNUAL
PROCUREMENT PLAN**

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (*IRR*) of Republic Act No. 9184, otherwise known as Government Procurement Reform Act provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.2 of the same *IRR* also provides that no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (*APP*) of the Procuring Entity and it shall bear the approval of the Head of the Procuring Entity (*HoPE*) and second-ranking official designated by him to act on his behalf, and must be consistent with its duly approved yearly budget;

WHEREAS, the National Privacy Commission (*NPC*), on 05 February 2018, approved its CY 2018 *APP*;

WHEREAS, the *NPC* amended its *APP* on 08 June 2018 to include changes in planned project and procurement activities based on the duly approved revised and/or new Project Procurement Management Plans (*PPMPs*) submitted by the end-users/implementing units;

WHEREAS, the *NPC* deems it necessary to update its approved *APP* to include changes in the planned project and procurement activities based on the duly approved revised and/or new Project Procurement Management Plans (*PPMPs*) submitted by the end-users/implementing units;

WHEREAS, by end-user's request, the amendment of the *APP* is necessary for the prioritization of more pressing programs, activities and projects such as the Automation of the *NPC* Registration System and Complaints Management System in pursuing the mandate of *NPC* to administer and implement the Act, and to monitor and ensure compliance of the country with international standards set for personal data protection;

WHEREAS, the *NPC* Bids and Awards Committee (*BAC*) has recommended for the inclusion of the procurement of said items, upon the representation and recommendation of the end-users, and evidenced by their respective approved *PPMPs*;


NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee, hereby RESOLVE, as it is hereby RESOLVED to recommend the approval of the amended NPC CY 2018 APP.

RESOLVED this 28th day of August 2018 at the office of the National Privacy Commission, 5th Floor, Ang Kiukok Hall (East Banquet Hall), Philippine International Convention Center (PICC), PICC Delegation Building, PICC Complex, Roxas Boulevard, Pasay City 1307, Metro Manila, Philippines.

ATTEST:



MARIA DELIA S. PRESQUITO
Chief, Administrative Services Division
BAC Vice-Chairman



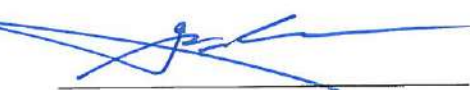
MARILOU C. LEELIAN
OIC-Finance, Planning and
Management Division
BAC Member



MONALISA G. BAUTISTA
Budget Officer
BAC Member




BELMA G. MARTINEZ
OIC-Finance and Administrative Office
BAC Member



ATTY. GILBERT V. SANTOS
Director IV, Legal and Enforcement Office
BAC Chairman

APPROVED:



RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman
Head of the Procuring Entity



National Privacy Commission Revised Annual Procurement Plan for FY 2018

As of August 28, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES												
A- rev.2018- 001	Local and Foreign Travel Expense	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,800,000.00	1,800,000.00	-	
A- rev.2018- 002	PRIVAmoves in Luzon for students- Bus rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00	-	
A- rev.2018- 003	DPO Development Program (Pilot Training)- Bus rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00	-	
A- rev.2018- 004	Strategic Planning for FY 2019	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00	-	
<i>Sub-total</i>									1,970,000.00			
B. OFFICE SUPPLIES EXPENSES												
B- rev.2018- 001	Common-Use Office Supplies Available @ PS-DBM	NPC	NP-53.5 Agency-to-Agency					Government of the Philippines	1,881,926.68	1,881,926.68	-	
B- rev.2018- 002	Common-Use Office Supplies Not Available @ PS-DBM	NPC	Shopping					Government of the Philippines	597,264.75	597,264.75	-	
B- rev.2018- 003	PSST launch campaign in schools- Office Supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 004	DPO Grand Assembly 2- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 005	PRIVAmoves in Luzon for students- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 006	PRIVAmoves in Visayas for students- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 007	PRIVAmoves in Mindanao for students- Office supplies	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 008	Privacy Awareness Week- Office supplies and materials	OPC	NP-53.9 - Small Value Procurement					Government of the Philippines	412,000.00	412,000.00	-	
B- rev.2018- 009	Data Privacy Stakeholders Assembly- Office Supplies and materials	OPC	Shopping					Government of the Philippines	10,000.00	10,000.00	-	
B- rev.2018- 010	DPO Summit (August)	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 011	DPO Summit (September)	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 012	DPO Summit (October)	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 013	DPO Summit (November)	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	
B- rev.2018- 014	DPO Summit (December)	OPC	Shopping					Government of the Philippines	5,000.00	5,000.00	-	

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B- rev.2018- 015	Development of a Merit Selection/ Promotion Plan	HRDD	Shopping		Government of the Philippines	30,000.00	30,000.00	-	
B- rev.2018- 016	Quality Management Program- Desk tray organizer	PPMD	Shopping		Government of the Philippines	50,000.00	50,000.00	-	
<i>Sub-total</i>						3,056,191.43			
C. OTHER SUPPLIES EXPENSES									
C- rev.2018- 001	PSST launch campaign in schools- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 002	DPO Grand Assembly 2- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018- 003	PRIVAmoves in Luzon for students- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 004	PRIVAmoves in Visayas for students- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 005	PRIVAmoves in Mindanao for students- Other office supplies and materials	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 006	DPO Briefing (June)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 007	DPO Briefing (July)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 008	DPO Briefing (August)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 009	DPO Briefing (September)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 010	DPO Briefing (October)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 011	DPO Briefing (November)	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 012	Calendar/ organizers for DPO, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	400,000.00	400,000.00	-	
C- rev.2018- 013	Folders, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	120,000.00	120,000.00	-	
C- rev.2018- 014	ID Lanyard, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	405,000.00	405,000.00	-	
C- rev.2018- 015	Ballpen, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	76,500.00	76,500.00	-	
C- rev.2018- 016	Canvass tote bags, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	450,000.00	450,000.00	-	
C- rev.2018- 017	Fan, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 018	Keychain, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 019	Powerbanks with case, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
C- rev.2018- 020	NPC 3D Letters	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018- 021	2017 Data Protection Report- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	

C- rev.2018- 022	Legal Rountable (July)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 023	Legal Rountable (August)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 024	Legal Rountable (October)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 025	Legal Rountable (December)- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
C- rev.2018- 026	Field Investigation of CID Operations- Other supplies	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C- rev.2018- 027	Privacy Reference Books	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	82,490.00	82,490.00	-	
C- rev.2018- 028	Policy Development Reference Books	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
C- rev.2018- 029	Policy Review Reference Books	PRD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
C- rev.2018- 030	Compliance Check Activity- Other Supplies (Php16,775 per quarter)	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	67,100.00	67,100.00	-	
C- rev.2018- 031	DPO Development Program (Pilot Training)- Other Supplies and materials (T-shirts)	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	40,000.00	40,000.00	-	
C- rev.2018- 032	Trainings implementing the DPO Curriculum- Other supplies	DSTSD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 033	Law Books	LD	Direct Contracting		Government of the Philippines	25,000.00	25,000.00	-	
C- rev.2018- 034	Data Privacy Stakeholders Assembly- Tokens	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
C- rev.2018- 035	Employees Week (Sports Fest)- Tokens	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	25,000.00	25,000.00	-	
C- rev.2018- 036	Employees Appreciation Day- Tokens	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	80,000.00	80,000.00	-	
C- rev.2018- 037	PVC ID and ID Lace	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
C- rev.2018- 038	Mid-year Assessment- Other Office Supplies and Materials	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
C- rev.2018- 039	Strategic Planning for FY 2019- Customized planner with pen and sticky notes	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	10,000.00	10,000.00	-	
C- rev.2018- 040	Participation to CSC Anniversary	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	40,000.00	40,000.00	-	
C- rev.2018- 041	NICA Training- Customized Tumblers and Certificates	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	7,000.00	7,000.00	-	
C- rev.2018- 042	NICA Training- Various Office Supplies and Equipment	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	6,775.78	6,775.78	-	
C- rev.2018- 043	NICA Training- Cuztomized Tote bag	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
<i>Sub-total</i>						3,064,865.78			

D. TRAINING EXPENSES

D- rev.2018- 001	Certified Network Forensics Examiner (CNFE)	CID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	485,000.00	485,000.00	-	
D- rev.2018- 002	Exam and Certification (Trainings implementing the DPO Curriculum)	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	194,000.00	194,000.00	-	
<i>Sub-total</i>						679,000.00			
E. COMMUNICATION EXPENSES									
E- rev.2018- 001	Landline Subscription	ASD	Competitive Bidding		Government of the Philippines	650,000.00	650,000.00	-	
<i>Sub-total</i>						650,000.00			
F. PROFESSIONAL SERVICES									
F- rev.2018- 001	Engagement of a Consulting Firm for the Development of AskPriva Chatbox	PIAD	Competitive Bidding		Government of the Philippines	1,000,000.00	1,000,000.00	-	
F- rev.2018- 002	Engagement of a professional social research firm	PIAD	Competitive Bidding		Government of the Philippines	2,500,000.00	2,500,000.00	-	
F- rev.2018- 003	Media Monitoring	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	105,000.00	105,000.00	-	
<i>Sub-total</i>						3,605,000.00			
G. OTHER PROFESSIONAL SERVICES									
G- rev.2018- 001	PSST launch campaign in schools- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
G- rev.2018- 002	DPO Grand Assembly 2- Photo and Video Documentation service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
G- rev.2018- 003	PRIVAMoves in Luzon for students- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	150,000.00	150,000.00	-	
G- rev.2018- 004	PRIVAMoves in Visayas for students- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
G- rev.2018- 005	PRIVAMoves in Mindanao for students- Photo booth service	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
G- rev.2018- 006	Penetration Testing Service	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	200,000.00	200,000.00	-	
G- rev.2018- 007	Source code analysis	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
G- rev.2018- 008	Automation of the NPC Registration System and Complaints Management System	CMD	Competitive Bidding		Government of the Philippines	3,800,000.00	3,800,000.00	-	To facilitate compliance monitoring of the Commission and to provide full visibility of a complaint from opening to closing.
G- rev.2018- 009	Privacy Awareness Week- Other Professional Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	850,168.00	850,168.00	-	
G- rev.2018- 010	Employees Week (Sports Fest)- Facilitator	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	35,000.00	35,000.00	-	
G- rev.2018- 011	Annual Physical Health Exam	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	185,000.00	185,000.00	-	
G- rev.2018- 012	Mandatory Drug Test: Drug Free Workplace Implementation	HRDD	NP-53.5 Agency-to-Agency		Government of the Philippines	60,000.00	60,000.00	-	
G- rev.2018- 013	Training Fee and Other Incidental Expenses	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	300,000.00	300,000.00	-	
G- rev.2018- 014	Strategic Planning for FY 2019	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
G- rev.2018- 015	Quality Management Program	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	600,000.00	600,000.00	-	
<i>Sub-total</i>						6,655,168.00			

H. ADVERTISING EXPENSES

I-rev.2018-001	Radio Ad Placement	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	500,000.00	500,000.00		
<i>Sub-total</i>						500,000.00			

I. PRINTING AND PUBLICATION EXPENSES

I-rev.2018-001	Privacy Awareness Week	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-002	PSST launch campaign in schools	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-003	DPO Grand Assembly 2	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-004	PRIVAmoves in Luzon for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-005	PRIVAmoves in Luzon for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
I-rev.2018-006	PRIVAmoves in Visayas for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-007	PRIVAmoves in Visayas for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-008	PRIVAmoves in Mindanao for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-009	PRIVAmoves in Mindanao for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-010	DPO Briefing (June)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-011	DPO Briefing (July)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-012	DPO Briefing (August)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-013	DPO Briefing (September)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-014	DPO Briefing (October)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-015	DPO Briefing (November)- Printing Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-016	Printing of NPC-Grey Poster	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	675,000.00	675,000.00	-	
I-rev.2018-017	Printing of 2017 Compendium	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	990,000.00	990,000.00	-	
I-rev.2018-018	Printing of Toolkit- 3rd version	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
I-rev.2018-019	Printing of 4 sector brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	480,000.00	480,000.00	-	
I-rev.2018-020	Printing of Data subjects handbook	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
I-rev.2018-021	Printing of topical brochures	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	125,000.00	125,000.00	-	
I-rev.2018-022	Printing of Citizens charter roll up banner	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	15,000.00	15,000.00	-	
I-rev.2018-023	Printing of NPC style guide	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
I-rev.2018-024	Stickers, customized	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	27,000.00	27,000.00	-	
I-rev.2018-025	Production cost of 50 copies of CID Manual of Operations	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	75,000.00	75,000.00	-	
I-rev.2018-026	Printing of Booklet- 2017 Data Protection Report	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	
I-rev.2018-027	Publication of Rules/ Advisory on Enforcement Actions and Remedies	ED	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Government of the Philippines	200,000.00	200,000.00	-	
I-rev.2018-028	Call for Papers- GDPR and its Impact on Philippine Businesses	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
I-rev.2018-029	Printing of Posters for June	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	13,000.00	13,000.00	-	
I-rev.2018-030	Printing of Posters for October	PDD	NP-53.9 - Small Value Procurement		Government of the Philippines	20,000.00	20,000.00	-	
I-rev.2018-031	Publication for the Rules of Procedure on Mediation Proceedings	LD	NP-53.9 - Small Value Procurement		Government of the Philippines	175,000.00	175,000.00	-	
I-rev.2018-032	Privacy Awareness Week- Printing and Publication	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	123,250.00	123,250.00	-	
I-rev.2018-033	DPO Summit (March)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	1,750.00	1,750.00	-	

I-rev.2018-034	DPO Summit (July)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-035	DPO Summit (August)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-036	DPO Summit (September)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-037	DPO Summit (October)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-038	DPO Summit (November)-Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-039	DPO Summit (December)- Printing Services	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	5,000.00	5,000.00	-	
I-rev.2018-040	Employee Booklet	HRDD	NP-53.9 - Small Value Procurement		Government of the Philippines	60,000.00	60,000.00	-	
I-rev.2018-041	Annual Report CY 2017	FPMD	NP-53.9 - Small Value Procurement		Government of the Philippines	66,000.00	66,000.00	-	
Sub-total						4,481,000.00			

J. REPRESENTATION EXPENSES

J-rev.2018-001	Meals for participants of the PSST launch campaign in schools	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-002	Meals for participants of the PRIVAmoves in Luzon for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-003	Meals for participants of the PRIVAmoves in Luzon for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-004	Meals for participants of the PRIVAmoves in Visayas for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-005	Meals for participants of the PRIVAmoves in Visayas for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-006	Meals for participants of the PRIVAmoves in Mindanao for students	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	70,000.00	70,000.00	-	
J-rev.2018-007	Meals for participants of the PRIVAmoves in Mindanao for PICs & PIPs	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	90,000.00	90,000.00	-	
J-rev.2018-008	Meals on stakeholder consultations for the CID manual of operations	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	50,000.00	50,000.00	-	
J-rev.2018-009	Legal Roundtable (July)- Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	120,000.00	120,000.00	-	
J-rev.2018-010	Legal Roundtable (August) - Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
J-rev.2018-011	Legal Roundtable (October)- Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
J-rev.2018-012	Legal Roundtable (December)- Meals for the participants	CID	NP-53.9 - Small Value Procurement		Government of the Philippines	30,000.00	30,000.00	-	
Sub-total						810,000.00			

K. RENT/LEASE EXPENSES

K-rev.2018-001	Media Relations (July)- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	15,000.00	15,000.00	-	
K-rev.2018-002	Media Relations (October)- Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	25,000.00	25,000.00	-	
K-rev.2018-003	PSST launch campaign in schools- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K-rev.2018-004	DPO Grand Assembly 2- Venue rental	PIAD	Competitive Bidding		Government of the Philippines	1,170,000.00	1,170,000.00	-	
K-rev.2018-005	DPO Grand Assembly 2- AV System rental	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
K-rev.2018-006	PRIVAmoves in Luzon for students- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K-rev.2018-007	PRIVAmoves in Luzon for PICs & PIPs- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	85,000.00	85,000.00	-	
K-rev.2018-008	PRIVAmoves in Visayas for Students- Venue rental inclusive of AV system	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K-rev.2018-009	Venue rental inclusive of AV system for PRIVAmoves in Visayas for PICs & PIPs	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	85,000.00	85,000.00	-	

K- rev.2018- 010	Venue rental inclusive of AV system for PRIVAmoves in Mindanao for students	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 011	Venue rental inclusive of AV system for PRIVAmoves in Mindanao for PICs & PIPs	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	85,000.00	85,000.00	-	
K- rev.2018- 012	DPO Briefing (June)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 013	DPO Briefings (July)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 014	DPO Briefings (August)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 015	DPO Briefings (September)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 016	DPO Briefings (October)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 017	DPO Briefings (November)- Venue rental with meal	PIAD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	100,000.00	100,000.00	-	
K- rev.2018- 018	DPO Development Program (Pilot Training)- Venue rental	DSTSD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	610,000.00	610,000.00	-	
K- rev.2018- 019	Trainings implementing the DPO Curriculum- Venue rental	DSTSD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	184,000.00	184,000.00	-	
K- rev.2018- 020	Rules of Procedure on Mediation Proceedings- Venue rental	LD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	12,500.00	12,500.00	-	
K- rev.2018- 021	Multi-functional Printer	ASD	NP-53.9 - Small Value Procurement		Government of the Philippines	250,000.00	250,000.00	-	
K- rev.2018- 022	DPO Summit for the month of March	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	245,700.00	245,700.00	-	
K- rev.2018- 023	DPO Summit for the month of July	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	210,000.00	210,000.00	-	
K- rev.2018- 024	DPO Summit for the month of August	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	130,000.00	130,000.00	-	
K- rev.2018- 025	DPO Summit for the month of September	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 026	DPO Summit for the month of October	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 027	DPO Summit for the month of November	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 028	DPO Summit for the month of December	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	
K- rev.2018- 029	Privacy Awareness Week- Food and venue	OPC	NP-53.5 Agency-to-Agency		Government of the Philippines	6,564,552.00	6,564,552.00	-	
K- rev.2018- 030	Privacy Awareness Week- Equipment rental (LED Wall)	OPC	NP-53.9 - Small Value Procurement		Government of the Philippines	56,000.00	56,000.00	-	
K- rev.2018- 031	Data Privacy Stakeholders Assembly- Food and venue	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	230,000.00	230,000.00	-	
K- rev.2018- 032	Privacy Awareness Week- Accomodation for the Foreign Resource Persons and Speakers	ASD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	61,000.00	61,000.00	-	
K- rev.2018- 033	Employees Week (Sports Fest)	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	120,000.00	120,000.00	-	

K- rev.2018- 034	Employees Appreciation Day	HRDD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	180,000.00	180,000.00	-	
K- rev.2018- 035	Mid-year Assessment	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	180,000.00	180,000.00	-	
K- rev.2018- 036	Budget Planning for FY2019	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	42,550.00	42,550.00	-	
K- rev.2018- 037	Strategic Planning for FY 2019	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	300,000.00	300,000.00	-	
K- rev.2018- 038	Quality Management System Certification	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	150,000.00	150,000.00	-	
K- rev.2018- 039	Quality Management System Certification- Phase 1	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	300,000.00	300,000.00	-	
K- rev.2018- 040	Quality Management System Certification- Phase 2	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	35,000.00	35,000.00	-	
K- rev.2018- 041	Quality Management System Certification- Phase 3	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	70,000.00	70,000.00	-	
K- rev.2018- 042	Quality Management System Certification- Phase 4	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	35,000.00	35,000.00	-	
K- rev.2018- 043	Quality Management System Certification- Phase 5	FPMD	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	105,000.00	105,000.00	-	
K- rev.2018- 044	DPO Briefing for February	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	105,000.00	105,000.00	-	
K- rev.2018- 045	DPO Briefing for March	OPC	NP-53.10 Lease of Real Property and Venue		Government of the Philippines	45,000.00	45,000.00	-	
<i>Sub-total</i>						13,236,302.00			

L. SUBSCRIPTION EXPENSES

L-rev.2018 001	Cloud Hosting for the month of January	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018 002	Cloud Hosting for the month of April	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018 003	Cloud Hosting for the month of July	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018 004	Cloud Hosting for the month of October	PIAD	NP-53.5 Agency-to-Agency		Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018 005	DDOS and Security Services	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	900,000.00	900,000.00	-	
L-rev.2018 006	Adobe Creative Cloud, for Windows	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	156,000.00	156,000.00	-	
L-rev.2018 007	Adobe Creative Cloud, for Mac	PIAD	NP-53.9 - Small Value Procurement		Government of the Philippines	110,000.00	110,000.00	-	
L-rev.2018 008	Complaints Tracking System	CID	Competitive Bidding		Government of the Philippines	-	-	-	The budget for said project was realigned to APP Item No. G-rev.2018-008
L-rev.2018 009	Law and Jurisprudence Subscription	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	64,512.00	64,512.00	-	
L-rev.2018 010	Presentation Tool	PPO	NP-53.9 - Small Value Procurement		Government of the Philippines	9,180.00	9,180.00	-	
L-rev.2018 011	SSL Certificates	CMD	NP-53.9 - Small Value Procurement		Government of the Philippines	100,000.00	100,000.00	-	

L-rev.2018-012	Azure Credits (200k per quarter)	CMD	NP-53.5 Agency-to-Agency	Government of the Philippines	800,000.00	800,000.00	-	
L-rev.2018-013	SMS API	CMD	NP-53.9 - Small Value Procurement	Government of the Philippines	-	-	-	The budget for said project was realigned to APP Item No. G-rev.2018-008
L-rev.2018-014	Azure Credits (June)	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-015	Azure Credits (September)	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-016	Azure Credits (December)	DSTSD	NP-53.5 Agency-to-Agency	Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-017	Virtual Machine Subscription	DSTSD	NP-53.9 - Small Value Procurement	Government of the Philippines	125,000.00	125,000.00	-	
L-rev.2018-018	Philippine Jurisprudence Online Access Subscription	LD	Direct Contracting	Government of the Philippines	60,000.00	60,000.00	-	
L-rev.2018-019	Subscription expenses (March)	OPC	NP-53.5 Agency-to-Agency	Government of the Philippines	2,146,000.00	2,146,000.00	-	
L-rev.2018-020	Subscription expenses (September)	OPC	NP-53.9 - Small Value Procurement	Government of the Philippines	515,000.00	515,000.00	-	
Total					5,860,692.00			

M. OTHER MOOE

M-rev.2018-001	Data Privacy Stakeholders Assembly- Equipment Rental	OPC	NP-53.9 - Small Value Procurement	Government of the Philippines	30,000.00	30,000.00	-	
M-rev.2018-002	Insurance Expenses for NPC Motor Vehicle	ASD	NP-53.5 Agency-to-Agency	Government of the Philippines	90,000.00	90,000.00	-	
M-rev.2018-003	Fuel, oil and Lubricants	ASD	Competitive Bidding	Government of the Philippines	1,628,750.00	1,628,750.00	-	

ASD:jlp/28-08-2018

<i>Sub-total</i>	<u>1,748,750.00</u>
<i>Overall Total</i>	<u>46,316,969.21</u>
<i>Contingency Fund</i>	<u>467,000.00</u>
TOTAL	<u>46,783,969.21</u>

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