



NATIONAL PRIVACY COMMISSION
Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IRR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials												
2020-0001	Common Use Office Supplies Available @ PS-DBM (APP-CSE2020)	ASD	NO	NP 53.5 Agency-to-Agency					Gap	1,462,850.25	1,462,850.25	-	For GAS and Operations
2020-0002	Other Supplies and Materials	ASD	NO	Shipping					Gap	598,842.50	598,842.50	-	For GAS and Operations
2020-0003	Repair and Maintenance												
2020-0003	Motor Vehicles Maintenance Services	ASD	YES	NP 53.9 - Small Value Procurement					Gap	700,000.00	700,000.00	-	procure as needed basis
2020-0004	Communication Expenses	ASD	YES	NP 53.1 Two-Ended Biddings					Gap	620,000.00	620,000.00	-	For renewal
2020-0004	Telephone, Landline	ASD	YES						Gap	620,000.00	620,000.00	-	
2020-0005	Rent Expense- Equipment												
2020-0005	High Volume Scanner	ASD	YES	NP 53.9 - Small Value Procurement					Gap	439,000.00	439,000.00	-	Rental of two (2) multi-functional printer with Php30K budget for each printer
2020-0006	Rental of Multi-functional Printer	ASD	YES	NP 53.9 - Small Value Procurement					Gap	600,000.00	600,000.00	-	
2020-0007	Other General Services												
2020-0007	Security Services	ASD	YES	Competitive Bidding					Gap	3,200,000.00	3,200,000.00	-	
2020-0008	Janitorial Services	ASD	YES	Competitive Bidding					Gap	1,500,000.00	1,500,000.00	-	
2020-0009	Supply and Delivery of Daily Newspapers	ASD	YES	NP 53.9 - Small Value Procurement					Gap	60,000.00	60,000.00	-	
2020-0010	Post Control	ASD	YES	NP 53.9 - Small Value Procurement					Gap	165,000.00	165,000.00	-	
2020-0011	Postage and Courier	ASD	YES	NP 53.9 - Small Value Procurement					Gap	320,000.00	320,000.00	-	
2020-0012	STRATEGIC AND OPERATIONAL PLANNING FOR FY 2022-2024												
2020-0012	Other Supplies (Tokens)	FPMD	NO	NP 53.9 - Small Value Procurement					Gap	56,000.00	56,000.00	-	
2020-0013	Other Professional Services	FPMD	NO	NP 53.9 - Small Value Procurement					Gap	70,000.00	70,000.00	-	
2020-0013	(Technical Facilities)	FPMD	NO						Gap	70,000.00	70,000.00	-	
2020-0014	FPMD QUERIES AND COMPENDIUM												
2020-0015	Other Supplies (Printing)	FPMD	NO	NP 53.9 - Small Value Procurement					Gap	6,000.00	6,000.00	-	
2020-0016	Training Expenses												
2020-0017	Advance Project Management Trainee (PMT)	FPMD	NO	NP 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Gap	300,000.00	300,000.00	-	
2020-0018	Employees Week (Sports Fest)	FPMD	NO						Gap	200,000.00	200,000.00	-	
2020-0018	Representation	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	40,000.00	40,000.00	-	
2020-0019	Other Supplies (Tokens)	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	50,000.00	50,000.00	-	
2020-0020	Professional Services(Organizer/Facilitator)	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	50,000.00	50,000.00	-	
2020-0021	Employee Appreciation Day (Annual)												
2020-0021	Lease of Venue	HRDD	NO	NP 53.10 Lease of Real Property and Venue					Gap	300,000.00	300,000.00	-	
2020-0022	Other Supplies (Tokens)	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	120,000.00	120,000.00	-	
2020-0023	CSC Amenity												
2020-0023	Other Supplies (Tokens)	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	40,000.00	40,000.00	-	
2020-0024	CSC Cluster Meeting												
2020-0024	Lease of Venue	HRDD	NO	NP 53.10 Lease of Real Property and Venue					Gap	35,000.00	35,000.00	-	
2020-0025	In-house or Outsourced Program for newly-hired Employees Representation	HRDD		Direct Contracting					Gap	150,000.00	150,000.00	-	
2020-0026	Family Day												
2020-0026	Representation	HRDD	NO	Direct Contracting					Gap	100,000.00	100,000.00	-	
2020-0027	OTHER SUPPLIES												
2020-0027	ARTALD (PVC)	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	10,000.00	10,000.00	-	
2020-0028	NPC Citizens' Charter Handbook												
2020-0028	Printing and Publication	HRDD	NO	NP 53.9 - Small Value Procurement					Gap	65,000.00	65,000.00	-	
2020-0029	SUBSCRIPTION EXPENSES												
2020-0029	Renewal of Philippine Jurisprudence Online Access Subscription	LD	NO	Direct Contracting					Gap	80,000.00	80,000.00	-	
2020-0030	Printing and Publication												
2020-0030	Publications of NPC Circular on Fees	End	NO	NP 53.9 - Small Value Procurement					Gap	150,000.00	150,000.00	-	
2020-0031	NPC Privacy Toolkit v.4												
2020-0031	Publication	DSTSD	NO	NP 53.9 - Small Value Procurement					Gap	1,000,000.00	1,000,000.00	-	
2020-0032	Advertisement & marketing												
2020-0032	Television ad	PIAD	NO	NP 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Gap	1,640,940.00	1,640,940.00	-	

