

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 225,820,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 26,973,000	P 73,501,000	P 6,000,000	P 106,474,000
Operations	24,693,000	94,653,000		119,346,000
REGULATORY AND ENFORCEMENT PROGRAM	24,693,000	94,653,000		119,346,000
TOTAL NEW APPROPRIATIONS	P 51,666,000	P 168,154,000	P 6,000,000	P 225,820,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 26,973,000	P 73,501,000	P 6,000,000	P 106,474,000
Sub-total, General Administration and Support	26,973,000	73,501,000	6,000,000	106,474,000
Operations				
Privacy and data security in information and communication systems supported and enhanced	24,693,000	94,653,000		119,346,000

GENERAL APPROPRIATIONS ACT, FY 2019

REGULATORY AND ENFORCEMENT PROGRAM	24,693,000	94,653,000	119,346,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	24,693,000	94,653,000	119,346,000
Sub-total, Operations	24,693,000	94,653,000	119,346,000
TOTAL NEW APPROPRIATIONS	P 51,666,000 P	168,154,000 P	6,000,000 P 225,820,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,230
Total Permanent Positions	40,230

Other Compensation Common to All

Personnel Economic Relief Allowance	1,416
Representation Allowance	894
Transportation Allowance	894
Clothing and Uniform Allowance	354
Mid-Year Bonus - Civilian	3,353
Year End Bonus	3,353
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	101
Total Other Compensation Common to All	10,955

Other Benefits

PAG-IBIG Contributions	71
PhilHealth Contributions	339
Employees Compensation Insurance Premiums	71
Total Other Benefits	481

Total Personnel Services	51,666
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Maintenance and Other Operating Expenses

Travelling Expenses	7,730
Training and Scholarship Expenses	10,544
Supplies and Materials Expenses	8,546
Utility Expenses	23,825
Communication Expenses	2,024
Awards/Rewards and Prizes	300
Survey, Research, Exploration and Development Expenses	2,500

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,300
Professional Services	31,722
General Services	5,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	3,371
Printing and Publication Expenses	14,050
Representation Expenses	26,453
Transportation and Delivery Expenses	100
Rent/Lease Expenses	18,430
Membership Dues and Contributions to Organizations	700
Subscription Expenses	9,066
Other Maintenance and Operating Expenses	493

Total Maintenance and Other Operating Expenses	168,154

Total Current Operating Expenditures	219,820

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,700
Transportation Equipment Outlay	3,300

Total Capital Outlays	6,000

TOTAL NEW APPROPRIATIONS	225,820
