

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 150,826,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 27,979,000	P 60,740,000	P 88,719,000
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Operations	21,767,000	40,340,000	62,107,000
REGULATORY AND ENFORCEMENT PROGRAM	21,767,000	40,340,000	62,107,000
TOTAL NEW APPROPRIATIONS	P 49,746,000	P 101,080,000	P 150,826,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General management and supervision	P 27,979,000	P 60,740,000	P 88,719,000
Sub-total, General Administration and Support	27,979,000	60,740,000	88,719,000
Operations			
Privacy and data security in information and communication systems supported and enhanced	21,767,000	40,340,000	62,107,000
REGULATORY AND ENFORCEMENT PROGRAM	21,767,000	40,340,000	62,107,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	21,767,000	40,340,000	62,107,000
Sub-total, Operations	21,767,000	40,340,000	62,107,000
TOTAL NEW APPROPRIATIONS	P 49,746,000	P 101,080,000	P 150,826,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,384

Total Permanent Positions

38,384

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,608
Representation Allowance	912
Transportation Allowance	912
Clothing and Uniform Allowance	335
Mid-Year Bonus - Civilian	3,199
Year End Bonus	3,199
Cash Gift	335
Step Increment	96
Productivity Enhancement Incentive	335

Total Other Compensation Common to All	10,931

Other Benefits	
PAG-IBIG Contributions	80
PhilHealth Contributions	271
Employees Compensation Insurance Premiums	80

Total Other Benefits	431

Total Personnel Services	49,746

Maintenance and Other Operating Expenses	
Travelling Expenses	8,174
Training and Scholarship Expenses	3,758
Supplies and Materials Expenses	10,720
Utility Expenses	4,850
Communication Expenses	3,018
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	800
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,155
Professional Services	11,200
General Services	4,345
Repairs and Maintenance	4,185
Taxes, Insurance Premiums and Other Fees	980
Labor and Wages	12,000
Other Maintenance and Operating Expenses	
Advertising Expenses	5,500
Printing and Publication Expenses	4,750
Representation Expenses	6,095
Transportation and Delivery Expenses	150
Rent/Lease Expenses	12,000
Membership Dues and Contributions to Organizations	600
Subscription Expenses	5,200
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses	101,080

Total Current Operating Expenditures	150,826

TOTAL NEW APPROPRIATIONS	150,826
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