

FY 2020 PHYSICAL PLAN

Department: Department of Information and Communications Technology
Agency: National Privacy Commission
Operating Unit: <not applicable>
Organization Code 370030000000

| Particulars | UACS CODE | Current Year's Obligation | | | Physical Target (Budget Year) | | | | Variance | Remarks | |
|--|------------|---------------------------|-----------------------|----------|-------------------------------|-------------|-------------|-------------|----------|---------|--|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | | | 4th Quarter |
| 1 | 2 | 3 | 4 | 5 = 3 +4 | 6 = 7+8+9+10 | 7 | 8 | 9 | 10 | 11 | 12 |
| Part A | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | |
| OO : Privacy and data security in information REGULATORY AND ENFORCEMENT | 3101000000 | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | |
| 1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better | | 90% | | 90% | 70% | 70% | 70% | 70% | 70% | 20% | NPC is targeting 70% consistent with the National Expenditure Program (NEP) FY2020, thus an increase of 5% from 65% in 2019. |
| 2. Number of private sectors and government agencies checked for DPA compliance | | 102 | | 102 | 100 | 20 | 30 | 30 | 20 | 2 | NPC is targeting 100 consistent with the National Expenditure Program (NEP) FY2020, thus an increase of 20 from 80 in 2019. |
| Output Indicators | | | | | | | | | | | |
| 1. Number of Public Information/Education Projects implemented | | 13 | | 13 | 12 | 2 | 4 | 4 | 2 | 1 | NPC is targeting 12 consistent with the National Expenditure Program (NEP) FY2020. NPC intensifies its information and education campaigns for Filipinos to understand their data privacy rights and responsibilities in securing personal data. |

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|--|--|-----|--|-----|-----|-----|-----|-----|-----|-----|---|
| 2. Percentage of requests for technical assistance responded to within the prescribed time frame | | 99% | | 99% | 75% | 75% | 75% | 75% | 75% | 24% | NPC is targeting 75% consistent with the National Expenditure Program (NEP) FY2020, thus an increase of 5% from 70% in 2019. This is a continuing core intervention of the NPC to protect the Filipinos and data subjects and their privacy rights. |
| 3. Percentage of complaints and investigations resolved | | 75% | | 75% | 65% | 65% | 65% | 65% | 65% | 10% | NPC is targeting 65% consistent with the National Expenditure Program (NEP) FY2020. This is a continuing core intervention of the NPC on personal data breaches, complaints handling, and investigation by ensuring security, public order, and safety. |
| 4. Number of international membership or cooperation entered | | 11 | | 11 | 0 | 1 | 1 | 1 | 3 | 9 | NPC strengthens its coordination in the international organizations to facilitate cross-border regulatory and enforcement of data privacy policies and maintains linkages with regulatory agencies and data privacy regulators to develop privacy policy standards for the protection of personal information in the government and private sector. |
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