

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2019

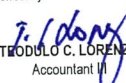
FAR No. 1

Department: Department of Information and Communications Technology
Agency/Operating Unit : NATIONAL PRIVACY COMMISSION
Organizational Code :
Funding Source Code: 01101101


	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	Appropriations			Allotment			Current Year Obligations					Current Year Disbursements					Balances			
	Authorized Appropriation	Adj.	Adjusted Appropriations	Allotments Received		Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appro.	Unobligated Allotment	Unpaid Obligations/ Not yet due and Demandable	
1	2	3	(2+3)=4	5	6	7	8 = (5-6+7)	9	10	11	12	13= (9+10+11+12)	14	15	16	17	18= (14+15+16+17)	19= (4-8)	20= (6-13)	21= (13-18)
I. Agency Specific Budget																				
Specific Budget of NGA																				
1. General Admin. And Support																				
General Admin. And Support Services	8,348,442.35	-	8,348,442.35	8,348,442.35	-	-	8,348,442.35	187,592.70	-	-	-	187,592.70	138,190.54	49,402.16	-	-	187,592.70	-	8,160,849.65	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	8,348,442.35	-	8,348,442.35	8,348,442.35	-	-	8,348,442.35	187,592.70	-	-	-	187,592.70	138,190.54	49,402.16	-	-	187,592.70	-	8,160,849.65	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																				
MFO 1:	11,560,635.42	-	11,560,635.42	11,560,635.42	-	-	11,560,635.42	315,559.62	-	-	660,000	975,559.62	315,559.62	-	-	-	315,559.62	-	10,585,075.80	660,000.00
Program 1:	11,560,635.42	-	11,560,635.42	11,560,635.42	-	-	11,560,635.42	315,559.62	-	-	660,000	975,559.62	315,559.62	-	-	-	315,559.62	-	10,585,075.80	660,000.00
PS	-	-	-	-	-	-	-	-	-	-	660,000	975,559.62	315,559.62	-	-	-	315,559.62	-	10,585,075.80	660,000.00
MOOE	11,560,635.42	-	11,560,635.42	11,560,635.42	-	-	11,560,635.42	315,559.62	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total Agency Specific Budget	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	660,000.00	1,163,152.32	453,750.16	49,402.16	-	-	503,152.32	-	18,745,925.45	660,000.00
PS	-	-	-	-	-	-	-	-	-	-	660,000.00	1,163,152.32	453,750.16	49,402.16	-	-	503,152.32	-	18,745,925.45	660,000.00
MOOE	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. AUTOMATIC APPROP.																				
1. General Admin. And Support																				
MFO 1: Regulatory and Enforcement																				
Program 1:																				
Sub-Total Automatic Approp																				
III. SPECIAL PURPOSE FUNDS																				
Misc. Per. Benefit Fund																				
PS																				
Sub-Total Special Purpose Fund																				
TOTAL CURRENT YEAR BUDGET (APPROPRIATIONS)	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	660,000.00	1,163,152.32	453,750.16	49,402.16	-	-	503,152.32	-	18,745,925.45	660,000.00
SUMMARY																				
CURRENT YEAR																				
PS	-	-	-	-	-	-	-	-	-	-	660,000.00	1,163,152.32	453,750.16	49,402.16	-	-	503,152.32	-	18,745,925.45	660,000.00
MOOE	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	660,000.00	1,163,152.32	453,750.16	49,402.16	-	-	503,152.32	-	18,745,925.45	660,000.00
GRAND TOTAL	19,909,077.77	-	19,909,077.77	19,909,077.77	-	-	19,909,077.77	503,152.32	-	-	660,000.00	1,163,152.32	453,750.16	49,402.16	-	-	503,152.32	-	18,745,925.45	660,000.00

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