

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending March 31, 2019**

Department: Department of Information and Communications Technology  
 Agency: National Privacy Commission  
 Operating Unit: N/A  
 Organization Code (UACS): 370030000000  
 Fund Cluster: 01 - Regular Agency Fund


Authorization: 02 - Continuing Appropriations  
 Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation		Allotments					Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget																								
Specific Budgets of National Government Agencies	01102101	19,909,077.77		19,909,077.77	19,909,077.77				19,909,077.77	503,152.32				503,152.32	453,750.16				453,750.16			19,405,925.45	49,402.16	
General Administration and Support	1000000000000000	8,348,442.35		8,348,442.35	8,348,442.35				8,348,442.35	187,592.70				187,592.70	138,190.54				138,190.54			8,160,849.65	49,402.16	
General Management and Supervision	100000100001000	8,348,442.35		8,348,442.35	8,348,442.35				8,348,442.35	187,592.70				187,592.70	138,190.54				138,190.54			8,160,849.65	49,402.16	
MOOE		8,348,442.35		8,348,442.35	8,348,442.35				8,348,442.35	187,592.70				187,592.70	138,190.54				138,190.54			8,160,849.65	49,402.16	
Operations	3000000000000000	11,560,635.42		11,560,635.42	11,560,635.42				11,560,635.42	315,559.62				315,559.62	315,559.62				315,559.62			11,245,075.80		
OO - Privacy and data security in information and communication systems supported and enhanced	3100000000000000	11,560,635.42		11,560,635.42	11,560,635.42				11,560,635.42	315,559.62				315,559.62	315,559.62				315,559.62			11,245,075.80		
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	11,560,635.42		11,560,635.42	11,560,635.42				11,560,635.42	315,559.62				315,559.62	315,559.62				315,559.62			11,245,075.80		
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000	11,560,635.42		11,560,635.42	11,560,635.42				11,560,635.42	315,559.62				315,559.62	315,559.62				315,559.62			11,245,075.80		
MOOE		11,560,635.42		11,560,635.42	11,560,635.42				11,560,635.42	315,559.62				315,559.62	315,559.62				315,559.62			11,245,075.80		
Sub-Total, Agency-Specific		19,909,077.77		19,909,077.77	19,909,077.77				19,909,077.77	503,152.32				503,152.32	453,750.16				453,750.16			19,405,925.45	49,402.16	
MOOE		19,909,077.77		19,909,077.77	19,909,077.77				19,909,077.77	503,152.32				503,152.32	453,750.16				453,750.16			19,405,925.45	49,402.16	
II. Automatic Appropriations																								
III. Special Purpose Fund																								
GRAND TOTAL		19,909,077.77		19,909,077.77	19,909,077.77				19,909,077.77	503,152.32				503,152.32	453,750.16				453,750.16			19,405,925.45	49,402.16	
MOOE		19,909,077.77		19,909,077.77	19,909,077.77				19,909,077.77	503,152.32				503,152.32	453,750.16				453,750.16			19,405,925.45	49,402.16	


Certified Correct:

  
 Bautista, Monalisa  
 Budget Officer  
 Date: 22/Apr/2019

Certified Correct:

  
**TEODORO C. LORENZO**  
 Accountant III  
 Chief Accountant  
 Date:

Recommended By:

  
 Martinez, Belma  
 Director, FMS  
 Date: 22/Apr/2019

Approved By:

  
 Liboro, Raymund  
 Agency Head/Department  
 Date: 22/Apr/2019