

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**

As of June 30, 2019

**FAR No. 1**

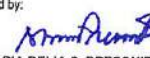
Department: Department of Information and Communications Technology  
 Agency/Operating Unit : NATIONAL PRIVACY COMMISSION  
 Organizational Code :  
 Funding Source Code: 01101101

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotment			Current Year Obligations					Current Year Disbursements					Balances			
	Authorized Appropriation	Adj.	Adjusted Appropriations	Allotments Received			Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appro.	Unobligated Allotment	Unpaid Obligations/ Not yet due and Demandable
1	2	3	(2+3)=4	5	6	7	8=(5+6+7)	9	10	11	12	13=(8+10+11+12)	14	15	16	17	18=(14+15+16+17)	19=(4-8)	20=(8-13)	21=(13-18)
<b>I. Agency Specific Budget</b>																				
<b>Specific Budget of NGA</b>																				
1. General Admin. And Support																				
General Admin. And Support Services	106,474,000.00	-	106,474,000.00	106,474,000.00	-	-	106,474,000.00	14,107,179.05	21,967,125.97	-	-	36,074,305.02	13,042,259.38	21,706,492.68	-	-	34,748,752.07	-	70,399,694.96	1,325,552.95
PS	26,973,000.00	-	26,973,000.00	26,973,000.00	-	-	26,973,000.00	5,017,980.55	7,528,407.58	-	-	12,546,388.13	4,906,482.81	7,507,593.11	-	-	12,414,075.92	-	14,426,611.87	132,312.21
MOOE	73,501,000.00	-	73,501,000.00	73,501,000.00	-	-	73,501,000.00	9,089,198.50	11,138,718.39	-	-	20,227,916.89	8,135,776.58	10,899,859.57	-	-	19,034,676.15	-	53,273,083.11	1,193,240.74
CO	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	6,000,000.00	-	3,300,000.00	-	-	3,300,000.00	-	3,300,000.00	-	-	3,300,000.00	-	2,700,000.00	-
<b>Operations</b>																				
MFO 1:	119,346,000.00	-	119,346,000.00	119,346,000.00	-	-	119,346,000.00	11,961,694.68	26,878,812.82	-	-	38,840,507.50	10,506,822.02	19,232,354.20	-	-	29,739,176.22	-	80,505,492.50	9,101,331.26
Program 1:	119,346,000.00	-	119,346,000.00	119,346,000.00	-	-	119,346,000.00	11,961,694.68	26,878,812.82	-	-	38,840,507.50	10,506,822.02	19,232,354.20	-	-	29,739,176.22	-	80,505,492.50	9,101,331.26
PS	24,693,000.00	-	24,693,000.00	24,693,000.00	-	-	24,693,000.00	5,883,010.02	12,092,955.95	-	-	17,975,965.97	5,596,817.66	12,317,808.31	-	-	17,914,425.97	-	6,717,034.03	61,540.00
MOOE	94,653,000.00	-	94,653,000.00	94,653,000.00	-	-	94,653,000.00	6,078,684.66	14,785,856.87	-	-	20,864,541.53	4,910,204.36	6,914,545.89	-	-	11,824,750.25	-	73,788,458.47	9,039,791.26
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Agency Specific Budget</b>	225,820,000.00	-	225,820,000.00	225,820,000.00	-	-	225,820,000.00	26,068,873.73	48,845,938.79	-	-	74,914,812.52	23,549,081.41	40,938,846.88	-	-	64,487,928.29	-	150,905,187.48	10,426,884.23
PS	51,666,000.00	-	51,666,000.00	51,666,000.00	-	-	51,666,000.00	10,900,990.57	19,621,363.53	-	-	30,522,354.10	10,503,100.47	19,825,401.42	-	-	30,328,501.89	-	21,143,645.50	193,852.21
MOOE	168,154,000.00	-	168,154,000.00	168,154,000.00	-	-	168,154,000.00	15,167,883.16	25,924,575.26	-	-	41,092,458.42	13,045,980.94	17,813,445.48	-	-	30,859,426.40	-	127,061,541.59	10,233,032.02
CO	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	6,000,000.00	-	3,300,000.00	-	-	3,300,000.00	-	3,300,000.00	-	-	3,300,000.00	-	2,700,000.00	-
<b>II. AUTOMATIC APPROP.</b>																				
1. General Admin. And Support	2,496,000.00	-	2,496,000.00	2,496,000.00	-	-	2,496,000.00	426,509.39	785,856.04	-	-	1,212,365.43	426,509.39	785,856.04	-	-	1,212,365.43	-	1,293,634.57	-
MFO 1: Regulatory and Enforcement																				
Program 1:	2,331,000.00	-	2,331,000.00	2,331,000.00	-	-	2,331,000.00	524,499.76	1,323,731.58	-	-	1,848,231.34	524,499.76	1,323,731.58	-	-	1,848,231.34	-	482,788.66	-
<b>Sub-Total Automatic Approp</b>	4,827,000.00	-	4,827,000.00	4,827,000.00	-	-	4,827,000.00	951,009.15	2,109,587.62	-	-	3,060,596.77	951,009.15	2,109,587.62	-	-	3,060,596.77	-	1,776,403.23	-
<b>III. SPECIAL PURPOSE FUNDS</b>																				
Misc. Per. Benefit Fund																				
PS	1,877,000.00	-	1,877,000.00	1,877,000.00	-	-	1,877,000.00	1,877,000.00	-	-	-	1,877,000.00	1,877,000.00	-	-	-	1,877,000.00	-	-	-
<b>Sub-Total Special Purpose Fund</b>	1,877,000.00	-	1,877,000.00	1,877,000.00	-	-	1,877,000.00	1,877,000.00	-	-	-	1,877,000.00	1,877,000.00	-	-	-	1,877,000.00	-	-	-
<b>TOTAL CURRENT YEAR BUDGET APPROPRIATIONS</b>	232,524,000.00	-	232,524,000.00	232,524,000.00	-	-	232,524,000.00	28,096,882.88	50,955,526.41	-	-	78,852,409.29	25,377,090.56	43,048,434.50	-	-	69,425,525.06	-	152,671,991.71	10,426,884.23
<b>SUMMARY</b>																				
<b>CURRENT YEAR</b>																				
PS	58,370,000.00	-	58,370,000.00	58,370,000.00	-	-	58,370,000.00	13,728,999.72	21,730,951.15	-	-	35,459,950.87	13,331,109.62	21,934,989.04	-	-	35,265,098.66	-	22,910,049.13	193,852.21
MOOE	168,154,000.00	-	168,154,000.00	168,154,000.00	-	-	168,154,000.00	15,167,883.16	25,924,575.26	-	-	41,092,458.42	13,045,980.94	17,813,445.48	-	-	30,859,426.40	-	127,061,541.59	10,233,032.02
CO	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-	6,000,000.00	-	3,300,000.00	-	-	3,300,000.00	-	3,300,000.00	-	-	3,300,000.00	-	2,700,000.00	-
<b>GRAND TOTAL</b>	232,524,000.00	-	232,524,000.00	232,524,000.00	-	-	232,524,000.00	28,896,882.88	50,955,526.41	-	-	78,852,409.29	25,377,090.56	43,048,434.50	-	-	69,425,525.06	-	152,671,991.71	10,426,884.23

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