

1. Modification of Object of Expenditure Within an Allotment Class Within a P/A/P

NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO		
	Object of Expenditures	Amount	Object of Expenditures	Amount	
I. Within MOOE					
Pograms	General Management and Support				
Activity					
Region					
Operating Unit	Administrative Service Division	Office Supplies & Materials Expenses	(119,000.00)	Semi-Expandable-ICT Equipment (New)	119,000.00
			(119,000.00)		119,000.00

NATIONAL PRIVACY COMMISSION
 Regular Agency Funf, FY 2017 General Appropriation Act RA 10924

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **PhP119,000.00** is available and not yet obligated as of Feb. 8, 2017

FROM MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
103009040100000	GASS	Office Supplies Expenses	(119,000.00)
TOTAL:			(119,000.00)

This is to certify further that the said available allotment shall be used to cover the following purpose of allotment:

TO MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
103009040100000	GASS	Semi-Expandable -Office Equipment	119,000.00
TOTAL:			+ 119,000.00

Prepared By:


Rosanni De Mesa
 Budget Officer III

Approved By:


RAYMUND ENRIQUEZ LIBORO
 Privacy Commissioner

Quantity	Unit	Item Description	Unit Price	Total
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NETWORK EQUIPMENTS

8	Unit	Wireless Router AC	14,500.00 Php	116,000.00
2	pcs	Heavy Duty LAN Cable Tester	1,500.00 Php	3,000.00

119,000.00

NETWORK MATERIALS

300	pcs	Heavy Duty RJ45 Connectors with boots	7.00 Php	2,100.00
2	pcs	RJ45 Crimping Tool	1,000.00 Php	2,000.00
4	box	100m CAT6 UTP Cable	8,000.00 Php	32,000.00
1	pc	Heavy Duty Gun Tacker	1,000.00 Php	1,000.00
1	box	Gun tacker Staple Wire	400.00 Php	400.00
30	pcs	LAN Conduit Cable Trunking 1" x 10ft	450.00	13,500.00

GRAND TOTAL 170,000.00



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

February 7, 2017

MS. BELMA G. MARTINEZ
Director, FAO
National Privacy Commission

Dear Madam:

To efficiently handle the demand of the commission with regard to the ICT network, a wireless local area network (WLAN) which consists of access point with interconnecting transceivers/wifi devices is highly advised. In a wireless local area network (WLAN), an access point is a station that transmits and receives data. These devices will also connect the users to other users within the network and will serve as the point of interconnection between the WLAN and a fixed wire network.

These access points are vital for the commission's operation. Without these access points, there will be no facility that will allow computers, smartphones, or other devices to connect to the Internet or communicate with one another wirelessly.

In addition, network materials such RJ45s, crimping tools, cable testers, UTP CAT6 Cables, gun tucker and staple wires are also required.

Thank you so much!

Respectfully,



Rajyl P. Muleta
Information Technology Officer II

Copy for BGM ...

Done: 1 July,
for approval with
pls
2/9/2017



Republic of the Philippines
NATIONAL PRIVACY COMMISSION
FINANCE AND ADMINISTRATIVE OFFICE

MEMORANDUM

FOR/TO : THE PRIVACY COMMISSIONER AND CHAIRMAN
SUBJECT : Request for Approval of the Modification of Object of Expenditure within MOOE, FY 2017 Budget in R.A. No. 10924 (2017 GAA)
DATE : 8 February 2017

This refers to the letter-request of Mr. Rajyl Muleta, member of the Task Force on Office Rental, for the procurement of semi-expendable equipment and materials to be able to install the ICT network in GSIS Building for the Commission.

It is informed that Semi-Expendable Machinery and Equipment-ICT Expense was not included in the Commission's FY 2017 Budget in R.A. 10924. However, modification in the allotment can be made, subject to Section 70 of the General Provision of said R.A., stated as follows:

Sec. 70. Modification in the Allotment. As a general rule, departments, bureaus and offices of the national government including Constitutional Offices enjoying fiscal autonomy and SUCs shall spend what is programmed in their respective appropriations. In exceptional circumstances, agencies may modify the allotment issued within a program, activity or project subject to approval of the following:

- (a) Heads of agencies for change in object of expenditures (Salaries and Wages, Traveling Expense, Investment Outlays) within allotment class (Personnel Services, MOOE or Capital Outlay);

The request would involve changes in Object of Expenditures, within the same allotment class (MOOE) within same P/A/P (General Administration and Support), unit allocation under Common, for FY 2017 as follows:

From: Office Supplies Expense for General Administrative and Support (Common) (P119,000.00)
To: Semi-Expendable Equipment and Machinery-ICT Equipment Expense for General Administration and Support (Common) P119,000.00

Both of Office Supplies Expense and Semi-Expendable Equipment and Machinery-ICT Equipment Expense are under the mother object of expenditure Supplies and Materials Expense.

NATIONAL PRIVACY COMMISSION
RECEIVED



FEB 09 2017

By: Paul Time: 5:00 p.m.

RAMO/medmo - 020917- 00281

With this proposed budgetary requirement for the GSIS Building, may we seek the approval of the Privacy Commissioner on the modification within the purview of Section 70 of the General Provisions R.A. 10924. Should the Privacy Commissioner favorably consider the modification to fund the budgetary requirement for the network requirement for the NPC's transfer to GSIS Building. Attached is the filled-up DBM prescribe form for the purpose.

For the Privacy Commissioner's consideration.


BELMA G. MARTINEZ
OIC-Director 



Republic of the Philippines
NATIONAL PRIVACY COMMISSION
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BELMA G. MARTINEZ
OIC-Director

