

## ANNEX A

## 1. Modification Within an Allotment Class Within a P/A/P

## NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO	
	Object of Expenditures	Amount	Object of Expenditures	Amount
I. Within MOOE				
Programs	General Management and Support			
Activity				
Region				
Operating Unit	Advertising Expense	(415,000.00)	Subscription Expense-ICT Software Subscription	415,000.00
		<u>(415,000.00)</u>		<u>415,000.00</u>

## NATIONAL PRIVACY COMMISSION

Core g, GSIS Headquarters Bldg., Financial Center, Pasay City, Metro Manila

Modification No. 2017-03-03

Dated: March 17, 2017

Funding Source: REGULAR AGENCY FUND, FY 2017 GENERAL APPROPRIATION ACT R.A. 10924

Ligal Basis: SEC. 70 GENERAL PROVISION OF R.A. 10924

## DEFICIENT ITEMS (TO)

PROGAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
GASS	103009040100000	MOOE	Subription Expense-ICT Software Subscription	415,000.00
TOTAL:				415,000.00


## SOURCE ITEMS (FROM)

PROGAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
GASS	103009040100000	MOOE	Advertising Expense	(415,000.00)
TOTAL:				(415,000.00)

Prepared By

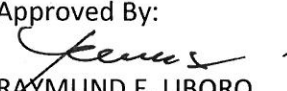
Analyst

Recommended By:

  
 Rosanni De Mesa  
 Budget Officer

  
 BELMA G. MARTIMEZ  
 Director FS

Approved By:

  
 RAYMUND E. LIBORO  
 Privacy Commissioner

NATIONAL PRIVACY COMMISSION  
REGULAR AGENCY FUND, FY 2017 GENERAL APPROPRIATION ACT R.A. 10924

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

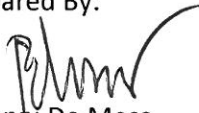
This is to certify that the amount of PhP415,000.00 is available and not yet obligated as of March 17, 2017.

FROM MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
103009040100000	GASS	Advertising Expense	(415,000.00)
<b>TOTAL:</b>			<b>(415,000.00)</b>


This is to certify further that the said available allotment shall be used to cover the following puposes of allotment:

TO MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
103009040100000	GASS	Subription Expense-ICT Software Subscription	415,000.00
<b>TOTAL:</b>			<b>415,000.00</b>

Prepared By:

  
Rosanni De Mesa  
Budget Officer III

Approved By:

  
RAYMUND ENRIQUEZ LIBORO  
Privacy Commissioner

MOOE & CAPITAL OUTLAY-REGISTRY OF ALLOTMENTS  
 FOR THE MONTH OF MARCH 2017  
 GENERAL ADMIN SERVICES

PARTICULARS	TOTAL AMOUNT	EXPENSES						
		TRAVEL EXP.-LOCAL 5-02-01-010-00	TRAVEL EXP.-FOREIGN 5-02-01-020-00	TRAINING EXP. 5-02-02-010-00	OFFICE SUPPLIES 5-02-03-010-00	ACCOUNTABLE FORMS 5-02-03-020-00	FUEL, OIL, & LUBRICANTS 5-02-03-090-00	
BALANCE OF ALLOTMENT AS OF FEBRUARY 2017	126,504,923.82	3,021,532.00	1,104,749.95	1,333,779.44	2,214,401.96	105,000.00		794,000.00
TOTAL ALLOTMENT AS OF MARCH 2017	126,504,923.82	3,021,532.00	1,104,749.95	1,333,779.44	2,214,401.96	105,000.00		794,000.00
PAYEE	ORS#							
DENNIS S. NACARIO	02-101-2017-03-0363							
JUAN PAOLO F. FAJARDO	02-101-2017-03-0364							
PROCUREMENT SERVICE	02-101-2017-03-0367							
RAYMUND E. LIBORO	02-101-2017-03-0370							
IVY D. PATDU	02-101-2017-03-0371							
DAMIAN DOMINGO MAPA	02-101-2017-03-0372							
BELMA G. MARTINEZ	02-101-2017-03-0374							
JONATHAN RUDOLPH Y. RAGSAG	02-101-2017-03-0377							
TOTAL OBLIGATIONS AS OF MARCH 2017	1,298,550.05							
BALANCE OF ALLOTMENT AS OF MARCH 2017	125,206,373.77	3,021,532.00	1,104,749.95	1,333,779.44	2,214,401.96	105,000.00		794,000.00













3.0 The modification would involve changes in Object of Expenditures, within the same allotment class (MOOE) within same P/A/P (General Administration and Support), unit allocation under Common, for FY 2017 as follows:



From: *Advertising Expense* for General Administrative and Support (P415,000.00)

To: Subscription Expense-ICT Software Subscription for  
General Administration and Support P415,000.00

4.0 Both Advertising Expense and Subscription Expense-ICT Software Subscription are under the Maintenance and Other Operating Expense (MOOE). The Advertising Expense allocation for FY 2017 amounting to P3,500,000.00 (P292,000.00/month as programmed). The program allocation for January and February 2017 totalling to P584,000.00 were not utilized, thus represent savings that can be used as fund source to cover the deficiency in ICT-Subscription Expense.

5.0 In order to provide the necessary budgetary requirement for the Website Launch, may we seek clearance from the Privacy Commissioner on the modification within the purview of Section 70 of the General Provisions R.A. 10924. Should the Privacy Commissioner favorably consider the modification in the amount of P415,000.00 to fund the additional budgetary requirement for the Subscription Expense-ICT Software Subscription for Website Launch, attached is the filled-up DBM prescribe form for the purpose.

6.0 For the Privacy Commissioner's consideration/signature.

  
**BELMA G. MARTINEZ**  
OIC-Director 

NATIONAL PRIVACY COMMISSION

17-Mar-17

Subscription Expense-ICT Subscription

Approved Appropriation	P	1,200,000.00
Less:Actual Obligation		<u>(1,114,030.05)</u>
Actual Balance as of March 17, 2017	P	85,969.95
Requirement for Website Hosting		<u>(31,000.00)</u>
Balance	P	54,969.95
Requirement for ICT-Subscription		<u>(470,000.00)</u>
Balance/Deficiency	P	<u><u>(415,030.05)</u></u>
 Amount for Modification	P	 <u>415,000.00</u> *

\*Rounded of to the nearest thousand

  
Rosanni De Mesa  
Budget Officer III



Republic of the Philippines  
NATIONAL PRIVACY COMMISSION

PUBLIC INFORMATION AND ASSISTANCE DIVISION

MEMORANDUM

(Ref. No.           ) *2mo/memo-031411-00513*

FOR : CHAIRMAN RAYMUND E. LIBORO  
Office of the Privacy Commissioner

SUBJECT : IT Requirements

DATE : 13 March 2017

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May we provide the following updates in relation to the website launch preparation:

- **Website hosting.** Due to the volume of applications received by the DICT, the review and approval process for the DICT to host the NPC website may take up to three months. Alternatively, we may have the review and certification done by the private IT security firm which will facilitate the automatic approval by DICT. However, this is estimated to cost around PhP 200,000. Another option is to have the website privately hosted temporarily, for purposes of the website launch. This will entail minimal cost (estimated at PhP 30,000 for the year) but will lodge the full responsibility with NPC, in case of any breach incident.
- **SSL Certificate.** To secure browsing of our online platforms, it is recommended to procure SSL certificate, estimated to cost PhP 70,000.
- **Internet security provider.** To further reduce our website' vulnerability, we also recommend the procurement of services of an internet security provider, estimated to cost PhP 150,000. This will be primarily used for the website.

Given the requirements, may we request that the funds needed be sourced from the ICT software subscription budget of the Office of the Privacy Commissioner.

  
MICHELLE LOISE C. SAQUIDO  
Chief

**Recommending Approval:**



**DAMIAN DOMINGO O. MAPA**  
Deputy Privacy Commissioner

**Approved by:**



**RAYMUND E. LIBORO**  
Privacy Commissioner and Chairman