

1. Modification of Object of Expenditure Within an Allotment Class Within a P/A/P
as of December 29, 2017

NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO	
	Object of Expenditures	Amount	Object of Expenditures	Amount
I. Within MOOE				
Programs GASS				
MFO				
Activity				
Region				
Operating Unit	Traveling Expense - Local	(100,000.00)	Training Expenses	790,000.00
	Office Supplies Expense	(500,000.00)	Semi Expendable-Office Equipment	460,000.00
	Fuel, Oil and Lubricants Expense	(500,000.00)	Semi Expendable-ICT Equipment	304,000.00
	Telephone Expense - Mobile	(100,000.00)	Semi Expendable-Communication Equipment	30,100.00
	Telephone Expense - Landline	(300,000.00)	Semi Expendable-Furniture and Fixtures	995,000.00
	Other Professional Services	(1,200,000.00)	Semi Expendable-Books	1,500.00
	Other General Services	(660,000.00)	Other Supplies and Materials Expense	1,720,000.00
	Advertising Expense	(2,000,000.00)	Representation Expense	1,673,500.00
	Printing and Publication Expense	(264,000.00)		
	Rents - Equipment	(150,100.00)		
	Other Maintenance and Operating Expense	(200,000.00)		
TOTAL		(5,974,100.00)		5,974,100.00

Signature

NATIONAL PRIVACY COMMISSION

Level 3, Core G, GSIS Headquarters Bldg., Financial Center, Pasay City, Metro Manila

Modification No. 2017-12-009

Dated: December 29, 2017

Funding Source: Regular Agency Fund, FY 2017 General Appropriations Act, R.A. 10924

Legal Basis: Sec. 70 General Provisions of R.A. 10924

DEFICIENT ITEMS (TO)

PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE		AMOUNT
GASS	103001000000000	MOOE	5020201000	Training Expense	790,000.00
GASS	103001000000000	MOOE	5020321002	Semi-Expendable- Office Equipment	460,000.00
GASS	103001000000000	MOOE	5020321003	Semi-Expendable- ICT Equipment	304,000.00
GASS	103001000000000	MOOE	5020321007	Semi-Expendable- Communication Equip.	30,100.00
GASS	103001000000000	MOOE	5020322001	Semi-Expendable- Furniture and Fixtures	995,000.00
GASS	103001000000000	MOOE	5020322002	Semi-Expendable- Books	1,500.00
GASS	103001000000000	MOOE	5020399000	Other Supplies and Materials Expense	1,720,000.00
GASS	103001000000000	MOOE	5029903000	Representation Exp.	1,673,500.00
TOTAL:					5,974,100.00


SOURCE ITEMS (FROM)

PROGAMS/ PROJECTS/ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE		AMOUNT
GASS	103001000000000	MOOE	5020101000	Traveling Exp. - Local	(100,000.00)
GASS	103001000000000	MOOE	5020301000	Office Supplies Exp.	(500,000.00)
GASS	103001000000000	MOOE	5020309000	Fuel, Oil and Lubricants Expense	(500,000.00)
GASS	103001000000000	MOOE	5020502001	Telephone Exp. - Mobile	(100,000.00)
GASS	103001000000000	MOOE	5020502002	Telephone Exp. - Landline	(300,000.00)
GASS	103001000000000	MOOE	5021199000	Other Professional Services	(1,200,000.00)
GASS	103001000000000	MOOE	5021299000	Other General Services	(660,000.00)
GASS	103001000000000	MOOE	5029901000	Advertising Exp.	(2,000,000.00)
GASS	103001000000000	MOOE	5029902000	Printing and Publication Expense	(264,000.00)
GASS	103001000000000	MOOE	5029905004	Rents-Equipment	(150,100.00)
GASS	103001000000000	MOOE	5029999000	Other MOOE	(200,000.00)
TOTAL:					(5,974,100.00)

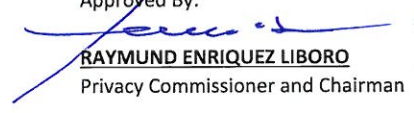
Prepared By


MONALISA G. BAUTISTA
Budget Officer

Recommended By:


BELMA G. MARTINEZ
FAO, OIC-Director

Approved By:


RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman

NATIONAL PRIVACY COMMISSION

Regular Agency Fund, FY 2017 General Appropriations Act, R.A. 10924

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 5,974,100.00** is available as of December 29, 2017 considering that the original purposes (as enumerated below) have already been undertaken in early part of FY 2017.

FROM MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
103001000000000	GASS	Traveling Expenses - Local	(100,000.00)
103001000000000	GASS	Office Supplies Expenses	(500,000.00)
103001000000000	GASS	Fuel, Oil and Lubricants Expense	(500,000.00)
103001000000000	GASS	Telephone Exp. - Mobile	(100,000.00)
103001000000000	GASS	Telephone Exp. - Landline	(300,000.00)
103001000000000	GASS	Other Professional Services	(1,200,000.00)
103001000000000	GASS	Other General Services	(660,000.00)
103001000000000	GASS	Advertising Expenses	(2,000,000.00)
103001000000000	GASS	Printing and Publication Exp.	(264,000.00)
103001000000000	GASS	Rents-Equipment	(150,100.00)
103001000000000	GASS	Other MOOE	(200,000.00)
TOTAL:			(5,974,100.00)

This is to certify further that the said available allotment shall be used to cover the following purpose of allotment:

TO MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
106003010000000	GASS	Training Expense	790,000.00
106003010000000	GASS	Semi-Expendable- Office Equip.	460,000.00
106003010000000	GASS	Semi-Expendable- ICT Equip.	304,000.00
106003010000000	GASS	Semi-Expendable- Communication Equipment	30,100.00
106003010000000	GASS	Semi-Expendable- Furniture and Fixtures	995,000.00
106003010000000	GASS	Semi-Expendable- Books	1,500.00
106003010000000	GASS	Other Supplies and Materials Expense	1,720,000.00
106003010000000	GASS	Representation Expense	1,673,500.00
TOTAL:			+ 5,974,100.00

Prepared By:


MONALISA G. BAUTISTA
 Budget Officer

Approved By:


RAYMUND ENRIQUEZ LIBORO
 Privacy Commissioner and Chairman