



Republic of the Philippines
NATIONAL PRIVACY COMMISSION
BIDS AND AWARDS COMMITTEE

MEMORANDUM (Ref. No. BAC-19-00200)

TO : ANIESAHARA GUILING
Commission on Audit

FROM : MARIA DONABELLA A. TAVORA
BAC Head, Secretariat

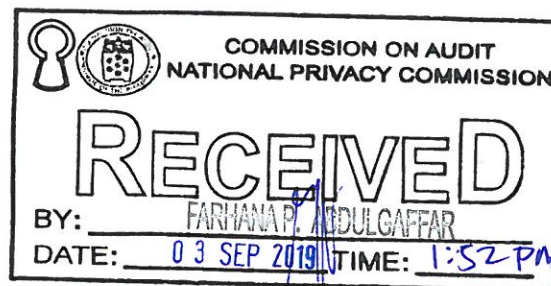
SUBJECT : SUBMISSION OF BIDS AND AWARDS COMMITTEE (BAC)
RESOLUTION AND THE REALIGNMENT OF 2019 ANNUAL
PROCUREMENT PLAN OF THE NPC

DATE : 02 SEPTEMBER 2019

In compliance with Commission on Audit (COA) Circular No. 2009-001 dated 23 February 2009, this is to respectfully submit the Realignment of 2019 Annual Procurement Plan of the NPC.

Thank you very much.


MARIA DONABELLA A. TAVORA
BAC Head, Secretariat



CC: PIAD



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 49, Series of 2019

**SUBJECT: RECOMMENDING THE APPROVAL OF THE REALIGNMENT OF
2019 ANNUAL PROCUREMENT PLAN OF THE NATIONAL PRIVACY
COMMISSION**

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (*IRR*) of Republic Act No. 9184, otherwise known as Government Procurement Reform Act provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.2 of the same *IRR* also provides that no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (*APP*) of the Procuring Entity and it shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by him to act on his behalf, and must be consistent with its duly approved yearly budget;

WHEREAS, the Financial Planning and Management Division (*FPMD*) as end-user requested to the Head of the Procuring Entity (*HoPE*), which the latter approved, for the realignment in the CY 2019 *APP* of funds intended for the conduct of FY 2019 NPC Mid-Year Performance Review and Assessment;

WHEREAS, the conduct of FY 2019 Mid-Year Performance Review and Assessment is part of *FPMD*'s mandate to assist the Commission in the formulation of long-term annual plans and programs, assess and measure the progress attained in the implementation of the programs in the 1st semester projects and activities of different offices to ensure optimum use of resources;

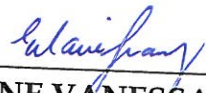
WHEREAS, the realignment of *APP* is recognized as said activities are pursuant to NPC's mandate and mission to continuously provide knowledge, know-how on data privacy and protection;

WHEREAS, attached as Annex "A" is the realigned CY 2019 *APP* with Item Code 01-2019-018 (Lease of Venue), and Item Code 01-2019-019 (Tokens);

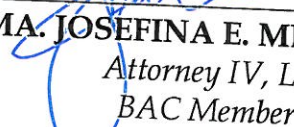
NOW, THEREFORE, for and in consideration of the foregoing, **WE**, the members of the NPC Bids and Awards Committee, hereby **RESOLVE**, as it is hereby **RESOLVED** to recommend the approval of the attached Realigned CY 2019 *APP* of NPC for the conduct of FY 2019 NPC Mid-Year Performance Review and Assessment;

RESOLVED this 4th day of July 2019, at the National Privacy Commission Office, 5th Floor, Ang Kuikok Hall, PICC Delegation Bldg., PICC Complex, Roxas Blvd., Manila 1307.


ATTEST:



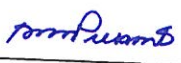
ERLAINE VANESSA D. LUMANOG
Attorney IV, PRD, PPO
BAC Member




MA. JOSEFINA E. MENDOZA
Attorney IV, LD, LEO
BAC Member



MARILOU C. LEELIAN
SAO, FPMD
BAC Member

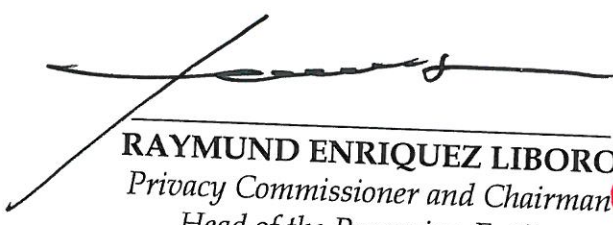


MARIA DELIA S. PRESQUITO
OIC-Director IV, FAO
BAC Vice-Chairperson



ATTY. IVY GRACE T. VILLASOTO
OIC-Director IV, PPO
BAC Chairperson

Approved:



RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman
Head of the Procuring Entity
Date: _____



National Privacy Commission Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials												
01-2019-001	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2019) for OPERATIONS (Php1,691,369.83) and GASS (Php563,789.94) for FY2019	ASD	NP-53.5 Agency-to-Agency					Government of the Philippines	2,255,159.77	2,255,159.77		
01-2019-002	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2019) for OPERATIONS (Php1,046,740.88) and GASS (Php348,913.62) for 2019	ASD	Shopping					Government of the Philippines	1,395,654.50	1,395,654.50		
01-2019-003	Supply and Delivery of Drinking Water	ASD	Shopping					Government of the Philippines	100,000.00	100,000.00		
01-2019-004	Supply and delivery of Dashboard Cameras	ASD	Shopping					Government of the Philippines	145,000.00	145,000.00		
Repairs and Maintenance for Motor Vehicles												
01-2019-005	Repairs and Maintenance for NPC Motor Vehicles	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	550,000.00	550,000.00		Procurement is on "as needed" basis.
Communication Expenses												
01-2019-006	Telephone- Landline	ASD	NP-53.1 Two Failed Biddings					Government of the Philippines	500,000.00	500,000.00		
01-2019-007	Cable, Satellite, Telegraph and Radio Expenses	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	90,000.00	90,000.00		
Rents/Lease Expenses												
01-2019-008	Rent-Equipment - High Volume Document Scanner for OPERATIONS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	480,000.00	480,000.00		
01-2019-009	Rent-Equipment - Multi Functional Printer1 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
01-2019-010	Rent-Equipment - Multi Functional Printer2 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
Rent- Buildings and Structures												
01-2019-011	Rent- Buildings and Structures - Office Rental for 2019	ASD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	17,140,000.00	17,140,000.00		
Other General Services												
01-2019-012	Security Services	ASD	Competitive Bidding					Government of the Philippines	3,500,000.00	3,500,000.00		
01-2019-013	Janitorial Services	ASD	Competitive Bidding					Government of the Philippines	1,300,000.00	1,300,000.00		

01-2019-014	Other General Services- Pest Control	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	350,000.00	350,000.00		
01-2019-015	Other Subscriptions Expense - Supply and Delivery of Newspapers	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	60,000.00	60,000.00		
CAPITAL OUTLAYS												
01-2019-016	Transportation Equipment Outlay - Motor Vehicle, Two(2) units	ASD	Competitive Bidding					Government of the Philippines	3,300,000.00		3,300,000.00	
01-2019-017	Machinery and Equipment Outlay - Technical and Scientific Equipment	ASD	Competitive Bidding					Government of the Philippines	2,700,000.00		2,700,000.00	
FY 2019 Mid-Year Performance Review and Assessment												
01-2019-018	Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	200,000.00	200,000.00		Increased budget from Php60,000.00 to Php200,000.00
01-2019-019	Tokens	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	20,000.00	20,000.00		Increased budget from Php10,000.00 to Php20,000.00
Strategic Planning for FY 2020-2022												
01-2019-020	Food and venue	FPMD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	60,000.00	60,000.00		
01-2019-021	Tokens	FPMD	NP-53.9 - Small Value Procurement					Government of the Philippines	10,000.00	10,000.00		
HEALTH AND WELLNESS PROGRAM												
Employees Week (Sports Fest)												
01-2019-022	Representation	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	170,000.00	170,000.00		
01-2019-023	Other Suplies (Tokens)	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	40,000.00	40,000.00		
01-2019-024	Professional Services(Organizer/Facilitator)	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	50,000.00	50,000.00		
01-2019-025	Annual Physical Health Exam - Professional Services	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	200,000.00	200,000.00		
01-2019-026	Mandatory Drug Test : Drug Free Workplace Implementation - Professional Services	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	35,000.00	35,000.00		
REWARDS AND RECOGNITION PROGRAM												
Employees Appreciation Day (Annual)												
01-2019-027	Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	300,000.00	300,000.00		
01-2019-028	Other Supplies (Tokens)	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	120,000.00	120,000.00		
PARTICIPATION/COMPLIANCE												
CSC Anniversary												
01-2019-029	Representation	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	10,000.00	10,000.00		
01-2019-030	Various Supplies	HRDD	Shopping					Government of the Philippines	30,000.00	30,000.00		

01-2019-031	HUMAN RESOURCE DEVELOPMENT PROGRAM - Psychological Assessment / Examination Materials	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00		
	OTHER SUPPLIES											
01-2019-032	ARTA ID (PVC)	HRDD	NP-53.9 - Small Value Procurement					Government of the Philippines	20,000.00	20,000.00		
01-2019-033	Vellum Board and Continuous Ink Printer with three sets of ink	HRDD	Shopping					Government of the Philippines	20,000.00	20,000.00		
01-2019-034	Biometrics Scanner	HRDD	Shopping					Government of the Philippines	14,999.00	14,999.00		
	CAPACITY BUILDING ON GAD FOR NPC EMPLOYEES											
01-2019-035	Gender Sensitivity Training Seminars - Food and Venue for the month of April 2019	GAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	575,000.00	575,000.00		Increased budget from Php350,000 to Php575,000
01-2019-036	Training on Gender Mainstreaming Evaluation Framework (GMEF) for GAD Focal Point System - Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	140,000.00	140,000.00		
	FY 2020 GAD Planning and Budgeting Workshop -											
01-2019-037	Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	120,000.00	120,000.00		Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code 01-2019-05A-001
01-2019-038	Tokens	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	-			
01-2019-039	Enhancement Training on Harmonized Gender and Development Guidelines for Gender Development NPC GADFPS - Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	140,000.00	140,000.00		
	Seminar on the Rights of Employees under RA 7877 (Anti-Sexuals Harrassment Act) and the establishment and functions of the Committee on Office Decorum and Investigation (CODI) and Gender Sensitivity											
01-2019-040	Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	120,000.00	120,000.00		
01-2019-041	Tokens	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	225,000.00	225,000.00		Increased budget from Php50,000 to Php225,000
	2019 WOMEN'S MONTH CELEBRATION											
	March 8 - NPC Participation to DICT Women's Month Celebration											
01-2019-042	Other Professional services (Photo Booth)	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	8,000.00	8,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 01-2019-003
01-2019-043	GAD T-shirt	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	11,000.00	11,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 01-2019-004
01-2019-044	March 15 - Conduct seminar - forum on women empowerment and livelihood training part 1 - Procurement of advocacy tokens for all NPC employees	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	-	-		Budget was re-alligend to Item No. 01-2019-041
	REFERENCE MATERIALS											

03-2019-001	Reference Books	LD	Direct Contracting					Government of the Philippines	10,000.00	10,000.00		
03-2019-002	Reference Books	EnD	NP-53.9 - Small Value Procurement					Government of the Philippines	25,000.00	25,000.00		
03-2019-003	Forensic Laboratory Operations - 4TB HDD (20 pcs Hard Drive)	CID	Shopping					Government of the Philippines	240,000.00	240,000.00		
	TRAINING FOR NPC EMPLOYEES											
03-2019-004	Meals for Training on Self-Defense Against Gender-Targeted Violence	LD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-006
03-2019-005	Tokens for Participants in the Training on Self-Defense Against Gender-Targeted Violence	LD	NP-53.9 - Small Value Procurement					Government of the Philippines	15,000.00	15,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-007
03-2019-006	Seminar on the Magna Carta for Women and other Privileges and Benefits for Women	LD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
03-2019-007	Venue for Certified Information Systems Auditor or Certified Information Systems Security Professional (ISACA)	EnD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
03-2019-008	Venue for Certified Information Systems Security Officer/Certified Information Systems Security Manager (mile2)	EnD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
03-2019-009	Meal, Venue and other expenses on Incident Handling Training	CID	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	150,000.00	150,000.00		
	NPC CIRCULAR/NEW OR AMENDMENT											
03-2019-010	Publication Enforcement Circular/Amendment to NPC Circular or Rules	EnD	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	170,000.00	170,000.00		
	NPC RULES ON ADMINISTRATIVE CASES											
03-2019-011	Orientation to the NPC Internal Rules on Administrative Cases	LD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
	CONVENTION/SEMINARS/WORKSHOPS											
03-2019-012	Venue for Joint CyberSecurity Working Group Workshop/Dialogue or GPEN Workshop	EnD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	600,000.00	600,000.00		
03-2019-013	Corporate Giveway for JCSWG	EnD	NP-53.9 - Small Value Procurement					Government of the Philippines	70,000.00	70,000.00		
	Technological Report (Privacy Technology Guidelines)											
03-2019-014	Office Supplies and Materials - Laptop Locks, Privacy Screen Filters, Wireless Presenter with laser pointer, Printer and other supplies	DSTSD	Shopping					Government of the Philippines	106,999.99	106,999.99		
03-2019-015	NPC Knowledge Hub - Books	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	450,000.00	450,000.00		
03-2019-016	Registration - Printer (terminal)	CMD	Shopping					Government of the Philippines	14,999.00	14,999.00		
	Compliance Checks											
03-2019-017	Portable Printers	CMD	Shopping					Government of the Philippines	44,997.00	44,997.00		
03-2019-018	Portable modem/router	CMD	Shopping					Government of the Philippines	5,000.00	5,000.00		

03-2019-019	Tablets	CMD	Shopping					Government of the Philippines	89,994.00	89,994.00		
03-2019-020	Supplies	CMD	Shopping					Government of the Philippines	35,000.00	35,000.00		Whiteboard (920mm x 1810mm), Corkboard, Clicker (R400 Laser Wireless USB Powerpoint Presentation Remote, Adobe Acrobat Pro DC License, HP DeskJet 680 Tricolor ink cartridge, HP DeskJet 680 Black ink cartridge
DPO ACE PROGRAM (Regional) Level 1												
03-2019-021	Meals & Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	405,000.00	405,000.00		-For the month of February and March with an ABC of Php202,500 each month Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-008
03-2019-022	Meals & Lease of Venue for the month of April 2019	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	1,215,000.00	1,215,000.00		-For the months of April to October with an ABC of Php202,500 each month
03-2019-023	Vehicle Rental	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	120,000.00	120,000.00		-For the month of February to October with an ABC of Php15,000 each month
03-2019-024	DPO ACE PROGRAM (NCR) - meals for five (5) events	PHIL DPO	Direct Contracting					Government of the Philippines	375,000.00	375,000.00		meals for 5 events at 75,000/event
TRAIN THE TRAINER												
03-2019-025	Meals	PHIL DPO	Direct Contracting					Government of the Philippines	90,000.00	90,000.00		-For the month of August and October with an ABC of Php45,000 each month
03-2019-026	DPO ACE PROGRAM LEVEL 1 - AVP (modules 1-7)	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	650,000.00	650,000.00		
DPO ACE PROGRAMS SUPPLIES AND MATERIALS												
03-2019-027	Supplies and Materials (Training Kit - Pen, Pentel Pen, Pencil, Cartolina, Manila Paper, Tote Bag, Notebook, Id lace, lanyard, Bond Paper, Vellum Board, Plastic Ring Binder, Specialty Paper, Colored Printer Ink)	PHIL DPO	Shopping					Government of the Philippines	470,600.00	470,600.00		
OPC INITIATIVE PAPs:												
Data Privacy Council Meeting												
03-2019-028	Lease of Venue for the month of April 2019	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	315,000.00	315,000.00		Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code of 03-2019-05A-001
03-2019-029	Lease of Venue for the month of August 2019	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	350,000.00	350,000.00		For two (2) events (August at Php100,000 and Nov. Php250,000)
03-2019-030	Tokens for the month of April 2019	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	10,000.00	10,000.00		Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code of 03-2019-02-002
03-2019-031	Tokens for the month of November 2019	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00		
03-2019-032	Supplies and Materials	PHIL DPO	Shopping					Government of the Philippines	10,000.00	10,000.00		
03-2019-033	DPO Summits - Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	200,000.00	200,000.00		

03-2019-034	Phase I: QMS Installation & Development QMS Certification / ISO 9001:2015 - Supplies and Materials	QMS	Shopping				Government of the Philippines	30,000.00	30,000.00		
03-2019-035	Phase II: QMS Implementation/Mgmt. Review -- Supplies and Materials	QMS	Shopping				Government of the Philippines	20,000.00	20,000.00		
	Phase III: ISO 9001:2015 Certification										
03-2019-036	ISO Commitment T-shirt (Customized)	QMS	NP-53.9 - Small Value Procurement				Government of the Philippines	43,200.00	43,200.00		
03-2019-037	ISO Certified T- Shirt (Customized)	QMS	NP-53.9 - Small Value Procurement				Government of the Philippines	43,200.00	43,200.00		
	Media relations										
03-2019-038	Professional services - media monitoring	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	165,000.00	165,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-011
	Privamoves (PSST)										
03-2019-039	Representation (Catering Services) for the month of February 2019	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	76,000.00	76,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-012
03-2019-040	Representation (Catering Services) for the month of June 2019	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	277,500.00	277,500.00		For three (3) events (June, Aug, Oct) at Php92,500 per event
03-2019-041	AV system rental for the month of February 2019	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	70,000.00	70,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-013
03-2019-042	AV system rental	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	210,000.00	210,000.00		-For the month of June, August and October with an ABC of Php70,000 each month
03-2019-043	Photo and video documentation Services	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	180,000.00	180,000.00		-For the month of June, August and October with an ABC of Php60,000 each month
03-2019-044	Professional service	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	45,000.00	45,000.00		-For the month of June, August and October with an ABC of Php15,000 each month
03-2019-045	Supplies and Materials	PIAD	Shopping				Government of the Philippines	40,000.00	40,000.00		
	Other supplies and materials										
03-2019-046	Customized NPC Photobooth & accessories	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	50,000.00	50,000.00		
03-2019-047	Button pins consumables	PIAD	Shopping				Government of the Philippines	10,000.00	10,000.00		
	DPO/DPA Briefings - in house										
03-2019-048	Meals for the month of March 2019	PIAD	Direct Contracting				Government of the Philippines	25,650.00	25,650.00		
03-2019-049	Meals for the month of April 2019	PIAD	Direct Contracting				Government of the Philippines	25,650.00	25,650.00		2 events at 12,825 per event Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code of 03-2019-06-001
03-2019-050	Meals	PIAD	Direct Contracting				Government of the Philippines	324,000.00	324,000.00		-For the month of June to November with an ABC of Php54,000 each month
03-2019-051	Other supplies and materials	PIAD	Shopping				Government of the Philippines	69,000.00	69,000.00		(Printers, Voice recorder, Presentation Clicker, HDMI to VGA Adapter, Card readers (SD/Micro and etc.), SD Card (128GB), Lens filter (UV filter 77mm), other supplies)
	Privacy Awareness Week										

03-2019-052	Lease of venue	PIAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	7,500,000.00	7,500,000.00		
03-2019-053	Professional Services (Photo Video documentation)	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	300,000.00	300,000.00		
03-2019-054	Office supplies (Special papers, size A4, Inks, Certificate frames, other supplies)	PIAD	Shopping				Government of the Philippines	23,500.00	23,500.00		
	Other supplies and materials										
03-2019-055	3D letters PAW	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	155,000.00	155,000.00		
03-2019-056	Notepad/Organizer, customized	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	812,500.00	812,500.00		
03-2019-057	Token, customized	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	150,000.00	150,000.00		
03-2019-058	Ballpen, customized	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	93,750.00	93,750.00		
03-2019-059	Lanyard, customized	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	250,000.00	250,000.00		
03-2019-060	Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	112,500.00	112,500.00		
03-2019-061	Corporate folder, customized	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	560,000.00	560,000.00		
	APPA Forum										
03-2019-062	Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	3,000,000.00	3,000,000.00		
03-2019-063	Representation (Catering Services for LGU partners)	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	300,000.00	300,000.00		
03-2019-064	Tour	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	950,000.00	950,000.00		
03-2019-065	Vehicle rental (local)	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	400,000.00	400,000.00		
03-2019-066	Equipment Rental	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	500,000.00	500,000.00		
03-2019-067	Conference Kits	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	500,000.00	500,000.00		
03-2019-068	Accommodation / Airfare	PIAD	NP-53.5 Agency-to-Agency				Government of the Philippines	3,000,000.00	3,000,000.00		
03-2019-069	Printing Services	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	100,000.00	100,000.00		
03-2019-070	Other supplies	PIAD	Shopping				Government of the Philippines	30,000.00	30,000.00		
	Privacy Policy & Standards Dev't Program										
03-2019-071	Development PPO Manual of Operations - Lease of Venue	PPO	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	50,000.00	50,000.00		
	DPA and IRR Amendment Proposal										
03-2019-072	Lease of Venue	PPO	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	200,000.00	200,000.00		-For the month of June to September with an ABC of Php50,000 each month

03-2019-073	Development of Data Privacy Course for Law Curriculum - Lease of Venue	PPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	50,000.00	50,000.00		
	Subscription Expenses											
03-2019-074	Online Law Library Subscription (10 accounts at P 6,400.00 each)	LEO	Direct Contracting					Government of the Philippines	64,000.00	64,000.00		Change in description from "8 accounts" to "10 accounts".
03-2019-075	Burpsuite Subscription	LEO	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
03-2019-076	Metasploit subscription	LEO	Direct Contracting					Government of the Philippines	1,350,000.00	1,350,000.00		
03-2019-077	Encase subscription	LEO	Direct Contracting					Government of the Philippines	370,000.00	370,000.00		
03-2019-078	Celebrite subscription	LEO	Direct Contracting					Government of the Philippines	670,000.00	670,000.00		
03-2019-079	Nexpose subscription	LEO	Competitive Bidding					Government of the Philippines	1,400,000.00	1,400,000.00		
03-2019-080	Cloud Hosting for Blog and Forum site	DSTSD	NP-53.5 Agency-to-Agency					Government of the Philippines	575,000.00	575,000.00		-For the month of April (Php200,000) and June, September and December with an ABC of Php125,000 each month
03-2019-081	SSL Certification (Blog and Forum site)	DSTSD	NP-53.5 Agency-to-Agency					Government of the Philippines	5,000.00	5,000.00		
03-2019-082	Office 365 (estimated 200 licenses)	DSTSD	NP-53.5 Agency-to-Agency					Government of the Philippines	3,000,000.00	3,000,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-016
03-2019-083	ISP (Internet Provider)	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	900,000.00	900,000.00		
03-2019-084	Firewall	LEO	Competitive Bidding					Government of the Philippines	2,200,000.00	2,200,000.00		
03-2019-085	Antivirus	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	1,000,000.00	1,000,000.00		
03-2019-086	Cloud Hosting for Registration System, Compliance Check, dedicated IP Address	CMD	NP-53.5 Agency-to-Agency					Government of the Philippines	860,000.00	860,000.00		-For the month of April, June, September and December with an ABC of Php215,000 each month
03-2019-087	Cloud hosting for NPC Website for the month of January 2019	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	250,000.00	250,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-018
03-2019-088	Cloud hosting for NPC Website	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	750,000.00	750,000.00		-For the months of April, July and October with an ABC of Php250,000 each month
03-2019-089	Anti-DDOS Cloud Subscription	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	900,000.00	900,000.00		
03-2019-090	Adobe Creative Cloud, Windows, Mac	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	588,000.00	588,000.00		Procured based on Second Quarter APP FY 2019 (Re-enacted budget) with item code of 03-2019-12-002
03-2019-091	Philippine Laws and Jurisprudence Online Subscription	PPO	Direct Contracting					Government of the Philippines	64,512.00	64,512.00		
03-2019-092	International Laws and Jurisprudence Online Subscription	PPO	Direct Contracting					Government of the Philippines	100,000.00	100,000.00		
	Training Expenses											

03-2019-093	Information Security Training No. 1	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	180,000.00	180,000.00		
03-2019-094	Information Security Training No. 2	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	180,000.00	180,000.00		
03-2019-095	Information Security Training No. 3	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	220,000.00	220,000.00		
03-2019-096	Certified in Information Privacy Professional/Europe (CIPP/E) (x2)	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	220,000.00	220,000.00		
03-2019-097	Information Systems Strategic Plan (ISSP) Writeshops	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	90,000.00	90,000.00		-For the month of June and November an ABC of Php45,000 each month
03-2019-098	CIPP/M	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	330,000.00	330,000.00		
03-2019-099	CISA	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	300,000.00	300,000.00		
03-2019-100	Azure Training	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	210,000.00	210,000.00		
03-2019-101	Certified Ethical Hacker	CMD	NP-53.9 - Small Value Procurement					Government of the Philippines	270,000.00	270,000.00		
03-2019-102	ISO 27000	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	300,000.00	300,000.00		
03-2019-103	ISO 19011	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	500,000.00	500,000.00		
03-2019-104	CRISC	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	300,000.00	300,000.00		
03-2019-105	Customer related training & services	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	200,000.00	200,000.00		
03-2019-106	Digital marketing	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	80,000.00	80,000.00		
03-2019-107	Azure management (basic & advance)	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	204,000.00	204,000.00		
03-2019-108	Presentation skills and technique	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	80,000.00	80,000.00		
03-2019-109	Photoshop Basic Workshop	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	70,000.00	70,000.00		
03-2019-110	Crisis communication workshop	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	80,000.00	80,000.00		
03-2019-111	Project Management Seminar (events management)	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	80,000.00	80,000.00		
03-2019-112	SEO and copywriting	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	120,000.00	120,000.00		
03-2019-113	Basic Project Management (Batch 1)	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	75,000.00	75,000.00		
03-2019-114	Daring to Rethink Governance	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	25,000.00	25,000.00		
03-2019-115	Strategic Management for Good Governance	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	75,000.00	75,000.00		


03-2019-116	Basic Policy Process	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	52,000.00	52,000.00		
03-2019-117	Basic Project Management (Batch 2)	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	67,500.00	67,500.00		
03-2019-118	Organization Communication	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	22,500.00	22,500.00		
03-2019-119	Performance Management	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	45,000.00	45,000.00		
03-2019-120	Conflict Management	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	30,000.00	30,000.00		
03-2019-121	Policy Development and Analysis	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	100,000.00	100,000.00		
03-2019-122	Course on Managing Policy Process	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	90,000.00	90,000.00		
03-2019-123	CIPP/CIPM	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	300,000.00	300,000.00		
	Travelling Expenses											
03-2019-124	PAW (Representation/Accommodation)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	367,200.00	367,200.00		
	Survey, Research and Exploratory Development Expenses											
03-2019-125	Conduct of Data Privacy Survey: Engagement of a professional social research firm	PIAD	Competitive Bidding					Government of the Philippines	2,500,000.00	2,500,000.00		
	Professional Services											
	Phase I: QMS Installation & Development QMS Certification / ISO 9001:2015											
03-2019-126	Prof Svcs: Training Course on ISO 9001:2015 QMS Requirements and Documentation	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	134,400.00	134,400.00		
03-2019-127	Prof Svcs: Workshop on Process Mapping and Risk-Based Quality Planning	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	100,800.00	100,800.00		
03-2019-128	Prof Svcs: Workshop on QMS Documentation	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	100,800.00	100,800.00		
03-2019-129	Prof Svcs: Tech Guidance - Enhancement of Oper'l Controls & Procedures	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	67,200.00	67,200.00		
03-2019-130	Prof Svcs: Tech Guidance on QMS Implementation	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	67,200.00	67,200.00		
03-2019-131	Prof Svcs: Training Course on Auditing QMS	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	179,200.00	179,200.00		
03-2019-132	Prof Svcs: Workshop on Auditing QMS	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	100,800.00	100,800.00		
	Phase II: QMS Implementation/Mgmt. Review	QMS										
03-2019-133	Prof Svcs: Training Course on Root Cause Analysis and Corrective Action Formulation	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	89,600.00	89,600.00		
03-2019-134	Prof Svcs: Tech Guidance on Management Review	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	44,800.00	44,800.00		
03-2019-135	Prof Svcs: Readiness Assessment	QMS	NP-53.5 Agency-to-Agency					Government of the Philippines	94,080.00	94,080.00		

03-2019-136	Phase III: ISO 9001:2015 Certification - Prof. Services: ISO Certification	QMS	NP-53.9 - Small Value Procurement					Government of the Philippines	336,000.00	336,000.00		
	Printing and Publication Expenses											
03-2019-137	Modules and training materials (PAW materials)	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00		For the months of April and November at Php50,000.00
03-2019-138	DPO Training Program Workbook	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	425,000.00	425,000.00		
03-2019-139	Publish Circular, filing in ONAR	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	700,000.00	700,000.00		
03-2019-140	Government Privacy Manual Printing, Promotional Materials, Distribution	CMD	NP-53.9 - Small Value Procurement					Government of the Philippines	500,000.00	500,000.00		
03-2019-141	Writing, Designing & Printing of NPC Annual Report for CY 2018 (200 copies) - in collaboration w/ FPMD	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00		
03-2019-142	Printing of 2018 Compendium	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	700,000.00	700,000.00		
03-2019-143	Printing services (PAW)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	200,000.00	200,000.00		
03-2019-144	Printing of advocacy material	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00		
03-2019-145	Printing of NPC internal comms material	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	60,000.00	60,000.00		
03-2019-146	Printing of Review Notes for ACE Program	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	488,000.00	488,000.00		
03-2019-147	Printing Services for DPO Briefing, PSST/PrivaMoves	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	57,200.00	57,200.00		
03-2019-148	Call for Papers - Printing, Custom Promotional Stickers	PPO	NP-53.9 - Small Value Procurement					Government of the Philippines	20,000.00	20,000.00		
03-2019-149	Call for Papers - Printing, Custom Posters	PPO	NP-53.9 - Small Value Procurement					Government of the Philippines	20,000.00	20,000.00		
	SEMI-ANNUAL NPC ICT ROADMAP PLANNING	ICT-TF										
03-2019-150	Venue and Food	ICT-TF	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	240,000.00	240,000.00		
03-2019-151	NPC ISSP Consultant (Professional Services)	ICT-TF	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00		For two-month contract
03-2019-152	Compliance and Enforcement Conference- Lease of Venue	Common Fund-Operations	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	150,000.00	150,000.00		

Ao04-07-19

Overall Total	92,970,645.26
Contingency Fund (4%)	3,718,825.81
TOTAL	96,689,471.07

Prepared by:

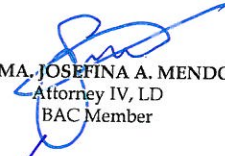

PILAMAR A. MAGLUNOG
Administrative Officer V, ASD
BAC Secretariat, Member


Reviewed by:

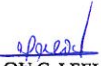
on leave
MARIA DONABELLA A. TAVORA
Supervising Admin. Officer, ASD
BAC Secretariat, Head


Approved
 Disapproved


Recommending Approval:


ATTY. MA. JOSEFINA A. MENDOZA
Attorney IV, LD
BAC Member

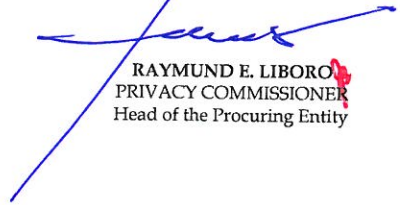

ATTY. ERLAINE VANESSA D. LUMANOG
Attorney IV, PRD
BAC Member


MARILOU C. LEE LIAN
Supervising Admin. Officer, FPMD
BAC Member


MARIA DELIA S. PRESQUITO
OIC- Director IV, FAO
BAC Vice Chairperson


ATTY. IVY GRACE T. VILLASOTO
OIC- Director IV, PPO
BAC Chairperson

APPROVED BY:


RAYMUND E. LIBORO
PRIVACY COMMISSIONER
Head of the Procuring Entity