



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 151, Series of 2019

**RECOMMENDING THE APPROVAL OF THE REALIGNMENT OF THE ANNUAL
PROCUREMENT PLAN FOR CY2019 OF THE NATIONAL PRIVACY
COMMISSION**

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (*IRR*) of Republic Act No. 9184, otherwise known as Government Procurement Reform Act provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, the Data Security and Technology Standards Division (DSTSD) requested the Head of the Procuring Entity (HoPE), which the latter approved, for the decrease in the allocation for the Internet Services Provider (ISP) from Php900,000.00 to Php680,000.00 due to the change in the contract term from one (1) year to six (6) months, in compliance to Executive Order No. 91 "*Adopting the Cash Budgeting System Beginning Fiscal Year 2019 and for Other Purposes*", and per the advice of the Department of Budget and Management, the NPC may proceed with the procurement of Internet Service Provider without the Multi-year Contracting Agreement;

WHEREAS, the Public Information and Assistance Division (PIAD) requested to the HoPE, which the latter approved, the following changes to be effected in the Annual Procurement Plan for Cy2019:



APP Item Code	Procurement Program/Project	From (Php)	To (Php)	Remarks
03-2019-204	Safe Tech for Kids - Tokens	60,000.00	50,000.00	Change in the Mode of Procurement from SVP to Shopping. Change Item name from Tokens to Prizes Remaining balance of Php10,000.00 will be used for cash advance

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				during the APPA forum (other supplies and materials)
03-2019-111	NPC Communication Program & Culture (2 batches)	850,000.00		Removed Will be used for newspaper publication (Php720,000.00), Lease of Venue for PIAD year-end assessment (Php100,000.00); and cash advance for APPA Forum (Php30,000.00)
03-2019-209	Lease of Venue for PIAD Year-end Assessment	0	100,000.00	New item
03-2019-210	Printing and Publication - Publication of NPC issuances, announcements and ads		720,000.00	New allocation


WHEREAS, upon deliberation by the NPC-BAC, attached as ANNEX "A" is the recommended revised APP of CY2019 containing the abovementioned proposals of DSTSD and PIAD;

NOW, THEREFORE, for and in consideration of the foregoing, we, the members of the NPC Bids and Awards Committee, hereby resolve, as it is hereby resolved to recommend the approval of the attached Supplemental and revised APP for CY 2019 of NPC;

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RESOLVED this 28th day of November 2019 at the 5th floor, Delegation Bldg., PICC Complex, Roxas Blvd., Pasay City 1307.

ATTEST:


ERLAINE VANESSA D. LUMANOG
Attorney IV, PRD, PPO
BAC Member



MA. JOSEFINA E. MENDOZA
Attorney IV, LD, LEO
BAC Member

on leave
MARILOU C. LEELIAN
SAO, FPMD
BAC Member


MARIA DELIA S. PRESQUITO
OIC-Director IV, FAO
BAC Vice-Chairperson


ATTY. IVY GRACE T. VILLASOTO
OIC-Director IV, PPO
BAC Chairperson

Approved:


RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman
Head of the Procuring Entity
Date: 28 NOV 2019





National Privacy Commission Annual Procurement Plan for FY 2019 (Supplemental No. 13)

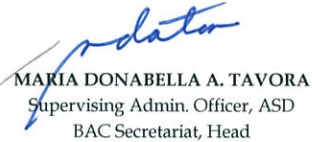
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity / Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-2019-204	Prizes	PIAD	Shopping					Government of the Philippines	50,000.00	50,000.00		Allocation decreased; Included in APP Supplemental No. 10 as of 11/05/2019
03-2019-209	Lease of Venue for PIAD Year-end Assessment	PIAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		New Project
03-2019-210	Printing and Publication - Publication of NPC issuances, announcements and ads	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	720,000.00	720,000.00		

ao 11/28/19

Prepared by:


PILAMAR A. MAGLUNOG
 Administrative Officer V, ASD
 BAC Secretariat, Member

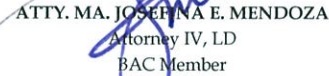
Reviewed by:

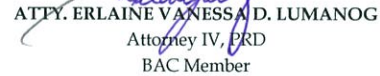

MARIA DONABELLA A. TAVORA
 Supervising Admin. Officer, ASD
 BAC Secretariat, Head

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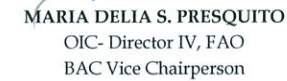
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Recommending Approval:


ATTY. MA. JOSEFINA E. MENDOZA
 Attorney IV, LD
 BAC Member


ATTY. ERLAINE VANESSA D. LUMANOG
 Attorney IV, PRD
 BAC Member

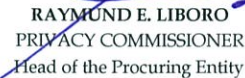
on leave
MARILOU C. LEELIAN
 Supervising Admin. Officer, FPMD
 BAC Member


MARIA DELIA S. PRESQUITO
 OIC- Director IV, FAO
 BAC Vice Chairperson

Approved
 Disapproved

ATTY. IVY GRACE T. VILLASOTO
 OIC- Director IV, PPO
 BAC Chairperson

APPROVED BY:


RAYMUND E. LIBORO
 PRIVACY COMMISSIONER
 Head of the Procuring Entity



National Privacy Commission Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials											
01-2019-001	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2019) for OPERATIONS (Php1,691,369.83) and GASS (Php563,789.94) for FY2019	ASD	NP-53.5 Agency-to-Agency					Government of the Philippines	2,255,159.77	2,255,159.77		
01-2019-002	Common-Use Office Supplies Not Available @ PS-DBM (APP-CSE2019) for OPERATIONS (Php1,046,740.88) and GASS (Php348,913.62) for 2019	ASD	Shopping					Government of the Philippines	406,054.50	406,054.50		Budget decreased
01-2019-003	Supply and Delivery of Drinking Water	ASD	Shopping					Government of the Philippines	100,000.00	100,000.00		
01-2019-004	Supply and delivery of Dashboard Cameras	ASD	Shopping					Government of the Philippines	145,000.00	145,000.00		
	Repairs and Maintenance for Motor Vehicles											
01-2019-005	Repairs and Maintenance for NPC Motor Vehicles	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	350,000.00	350,000.00		Procurement is on "as needed" basis. -realigned as of 09/02/19
	Communication Expenses											
01-2019-006	Telephone- Landline	ASD	NP-53.1 Two Failed Biddings					Government of the Philippines	500,000.00	500,000.00		
01-2019-007												Removed as of 09/02/19
	Rents/Lease Expenses											
01-2019-008	Rent-Equipment - High Volume Document Scanner for OPERATIONS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	480,000.00	480,000.00		
01-2019-009	Rent-Equipment - Multi Functional Printer1 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
01-2019-010	Rent-Equipment - Multi Functional Printer2 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
	Rent- Buildings and Structures											
01-2019-011	Rent- Buildings and Structures - Office Rental for 2019	ASD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	17,140,000.00	17,140,000.00		
	Other General Services											
01-2019-012	Security Services	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	875,000.00	875,000.00		Allocation decreased
01-2019-013	Janitorial Services	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	650,000.00	650,000.00		Allocation decreased

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01-2019-014	Other General Services- Pest Control	ASD	NP-53.9 - Small Value Procurement				Government of the Philippines	350,000.00	350,000.00		
01-2019-015	Other Subscriptions Expense - Supply and Delivery of Newspapers	ASD	NP-53.9 - Small Value Procurement				Government of the Philippines	60,000.00	60,000.00		
	CAPITAL OUTLAYS										
01-2019-016	Transportation Equipment Outlay - Motor Vehicle, Two(2) units	ASD	Competitive Bidding				Government of the Philippines	3,300,000.00		3,300,000.00	
01-2019-017	Machinery and Equipment Outlay - Technical and Scientific Equipment	CID	Competitive Bidding				Government of the Philippines	2,700,000.00		2,700,000.00	
	FY 2019 Mid-Year Performance Review and Assessment										
01-2019-018	Food and Venue	FPMD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	200,000.00	200,000.00		Increased budget from Php60,000.00 to Php200,000.00
01-2019-019	Tokens	FPMD	NP-53.9 - Small Value Procurement				Government of the Philippines	20,000.00	20,000.00		Increased budget from Php10,000.00 to Php20,000.00
	Strategic Planning for FY 2020-2022										
01-2019-020	Food and venue	FPMD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	999,600.00	999,600.00		Allocation increased from Php60,000.00 to Php999,600.00
01-2019-021	Tokens	FPMD	NP-53.9 - Small Value Procurement				Government of the Philippines	-			Removed
	HEALTH AND WELLNESS PROGRAM										
	Employees Week (Sports Fest)										
01-2019-022	Representation	HRDD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	170,000.00	170,000.00		
01-2019-023	Other Supplies (Tokens)	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	40,000.00	40,000.00		
01-2019-024	Professional Services(Organizer/Facilitator)	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	50,000.00	50,000.00		
01-2019-025	Annual Physical Health Exam - Professional Services	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	200,000.00	200,000.00		
01-2019-026	Mandatory Drug Test : Drug Free Workplace Implementation - Professional Services	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	35,000.00	35,000.00		
	REWARDS AND RECOGNITION PROGRAM										
	Employees Appreciation Day (Annual)										
01-2019-027	Lease of Venue	HRDD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	300,000.00	300,000.00		
01-2019-028	Other Supplies (Tokens)	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	120,000.00	120,000.00		
	PARTICIPATION/COMPLIANCE										
	CSC Anniversary										
01-2019-029	Representation	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	-	-		Moved to Work and Financial Plan
01-2019-030	Customized Collared Shirt	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	30,000.00	30,000.00		

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01-2019-031	HUMAN RESOURCE DEVELOPMENT PROGRAM - Psychological Assessment / Examination Materials	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	150,000.00	150,000.00		
	OTHER SUPPLIES										
01-2019-032	ARTA ID (PVC)	HRDD	NP-53.9 - Small Value Procurement				Government of the Philippines	20,000.00	20,000.00		
01-2019-033	Vellum Board and Continuous Ink Printer with three sets of ink	HRDD	Shopping				Government of the Philippines	20,000.00	20,000.00		
01-2019-034	Biometrics Scanner	HRDD	Shopping				Government of the Philippines	14,999.00	14,999.00		
	CAPACITY BUILDING ON GAD FOR NPC EMPLOYEES										
01-2019-035	Gender Sensitivity Training Seminars - Food and Venue for the month of April 2019	GAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	575,000.00	575,000.00		Increased budget from Php350,000 to Php575,000
01-2019-036	Training on Gender Mainstreaming Evaluation Framework (GMEF) for GAD Focal Point System - Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	140,000.00	140,000.00		
	FY 2020 GAD Planning and Budgeting Workshop -										
01-2019-037	Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	120,000.00	120,000.00		Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code 01-2019-05A-001
01-2019-038	Tokens	GAD	NP-53.9 - Small Value Procurement				Government of the Philippines				
01-2019-039	Enhancement Training on Harmonized Gender and Development Guidelines for Gender Development NPC GADFPS - Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	140,000.00	140,000.00		
	Seminar on the Rights of Employees under RA 7877 (Anti-Sexuals Harrassment Act) and the establishment and functions of the Committee on Office Decorum and Investigation (CODI) and Gender Sensitivity										
01-2019-040	Food and venue	GAD	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	120,000.00	120,000.00		
01-2019-041	Tokens	GAD	NP-53.9 - Small Value Procurement				Government of the Philippines	225,000.00	225,000.00		Increased budget from Php50,000 to Php225,000
	2019 WOMEN'S MONTH CELEBRATION										
	March 8 - NPC Participation to DICT Women's Month Celebration										
01-2019-042	Other Professional services (Photo Booth)	GAD	NP-53.9 - Small Value Procurement				Government of the Philippines	8,000.00	8,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 01-2019-003
01-2019-043	GAD T-shirt	GAD	NP-53.9 - Small Value Procurement				Government of the Philippines	11,000.00	11,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 01-2019-004
01-2019-044	March 15 - Conduct seminar - forum on women empowerment and livelihood training part 1 - Procurement of advocacy tokens for all NPC employees	GAD	NP-53.9 - Small Value Procurement				Government of the Philippines				Budget was re-alligned to Item No. 01-2019-041
	REFERENCE MATERIALS										

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03-2019-001	Reference Books	LD	Direct Contracting					Government of the Philippines	10,000.00	10,000.00		
03-2019-002	Reference Books	EnD	NP-53.9 - Small Value Procurement					Government of the Philippines	25,000.00	25,000.00		
03-2019-003	Forensic Laboratory Operations - 4TB HDD (20 pcs Hard Drive)	CID	Shopping					Government of the Philippines	240,000.00	240,000.00		
	TRAINING FOR NPC EMPLOYEES											
03-2019-004	Meals for Training on Self-Defense Against Gender-Targeted Violence	LD	NP-53.9 - Small Value Procurement					Government of the Philippines	30,000.00	30,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-006
03-2019-005	Tokens for Participants in the Training on Self-Defense Against Gender-Targeted Violence	LD	NP-53.9 - Small Value Procurement					Government of the Philippines	15,000.00	15,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-007
03-2019-006	Seminar on the Magna Carta for Women and other Privileges and Benefits for Women	LD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
03-2019-007	Venue for Certified Information Systems Auditor or Certified Information Systems Security Professional (ISACA)	EnD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
03-2019-008	Venue for Certified Information Systems Security Officer/Certified Information Systems Security Manager (mile2)	EnD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	100,000.00	100,000.00		
03-2019-009	Meal, Venue and other expenses on Incident Handling Training	CID	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	150,000.00	150,000.00		
	PUBLICATION											
03-2019-010	Newspaper Publication	EnD	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	220,000.00	220,000.00		Allocation increased from Php170,000.00 to Php220,000.00
	NPC RULES ON ADMINISTRATIVE CASES											
03-2019-011	Orientation to the NPC Internal Rules on Administrative Cases	LD	Direct Contracting					Government of the Philippines	100,000.00	100,000.00		Change in mode of procurement
	CONVENTION/SEMINARS/WORKSHOPS											
03-2019-012	Venue for Joint CyberSecurity Working Group Workshop/Dialogue or GPEN Workshop	EnD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	600,000.00	600,000.00		
03-2019-013	Corporate Giveway for JCSWG	EnD	NP-53.9 - Small Value Procurement					Government of the Philippines	70,000.00	70,000.00		
	Technological Report (Privacy Technology Guidelines)											
03-2019-014	Office Supplies and Materials - Laptop Locks, Privacy Screen Filters, Wireless Presenter with laser pointer, Printer and other supplies	DSTSD	Shopping					Government of the Philippines	106,999.99	106,999.99		
03-2019-015	NPC Knowledge Hub - Books	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	450,000.00	450,000.00		
03-2019-016	Registration - Printer (terminal)	CMD	Shopping					Government of the Philippines	-			Removed
	Compliance Checks											
03-2019-017	Portable Printers	CMD	Shopping					Government of the Philippines	72,500.00	72,500.00		Allocation increased by Php27,503.00

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03-2019-018	Portable modem/router	CMD	Shopping					Government of the Philippines	15,000.00	15,000.00		Allocation increased by Php15,000.00
03-2019-019	Tablets	CMD	Shopping					Government of the Philippines	89,994.00	89,994.00		Allocation decreased by Php54.00
	Compliance Support - Supplies											Allocation increased by Php99,000.00
03-2019-020	Supplies	CMD	Shopping					Government of the Philippines	48,000.00	48,000.00		Allocation increased by Php13,000.00
	DPO ACE PROGRAM (Regional) Level 1											
03-2019-021	Meals & Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	405,000.00	405,000.00		-For the month of February and March with an ABC of Php202,500 each month Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-008
03-2019-022	Meals & Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	1,665,000.00	1,665,000.00		-For the months of April to October with an ABC of Php202,500 each month -Allocation increased by Php450,000.00 due to an additional activity for November, ao 11/06/19
03-2019-023	Vehicle Rental	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	120,000.00	120,000.00		-For the month of February to October with an ABC of Php15,000 each month
03-2019-024	DPO ACE PROGRAM (NCR) - meals for five (5) events	PHIL DPO	Direct Contracting					Government of the Philippines	465,000.00	465,000.00		meals for 5 events at 75,000/event -allocation increased by Php90,000.00 for an additional event for November, ao 11/06/19
	TRAIN THE TRAINER											
03-2019-025	Meals	PHIL DPO	Direct Contracting					Government of the Philippines				Removed ao 11/06/19
03-2019-026	DPO ACE PROGRAM LEVEL 1 - AVP (modules 1-7)	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	740,000.00	740,000.00		allocation increased by Php90,000.00 on account of inflation rate ao 11/06/19
	DPO ACE PROGRAMS SUPPLIES AND MATERIALS											
03-2019-027	Supplies and Materials (Training Kit - Pen, Pentel Pen, Pencil, Cartolina, Manila Paper, Tote Bag, Notebook, Id lace, lanyard, Bond Paper, Vellum Board, Plastic Ring Binder, Specialty Paper, Colored Printer Ink)	PHIL DPO	Shopping					Government of the Philippines				Removed ao 11/06/19
	OPC INITIATIVE PAPs:											
	Data Privacy Council Meeting											
03-2019-028	Lease of Venue for the month of April 2019	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	315,000.00	315,000.00		Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code of 03-2019-05A-001
03-2019-029	Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	350,000.00	350,000.00		For two (2) events (August at Php100,000 and Nov. Php250,000)
03-2019-030	Tokens for the month of April 2019	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	10,000.00	10,000.00		Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code of 03-2019-02-002
03-2019-031	Tokens for the month of November 2019	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00		

03-2019-032	Supplies and Materials	PHIL DPO	Shopping					Government of the Philippines	10,000.00	10,000.00		
03-2019-033	DPO Summits - Lease of Venue	PHIL DPO	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	200,000.00	200,000.00		
	QMS Installation & Development QMS Certifiable to ISO 9001:2015											Removed as of 11/15/19
03-2019-034												Removed as of 11/15/19
03-2019-035												Removed as of 11/15/19
03-2019-036												Removed as of 11/15/19
03-2019-037												Removed as of 11/15/19
	Media relations											Removed as of 11/15/19
03-2019-038	Professional services - media monitoring	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	165,000.00	165,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-011
	Privamoves (PSST)											
03-2019-039	Representation (Catering Services) for the month of February 2019	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	76,000.00	76,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-012
03-2019-040	Representation (Catering Services)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	467,500.00	467,500.00		For 3 events (June, Aug, Oct) at Php92,500.00 per event; Allocation for the months of October increased to Php152,500.00 and additional amount for December Php130,000.00
03-2019-041	AV system rental for the month of February 2019	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	70,000.00	70,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-013
03-2019-042	AV system rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	140,000.00	140,000.00		-For the month of June, August and October with an ABC of Php70,000 each month -Allocation for the month of August was deleted ao 11/04/19
03-2019-043	Photo and video documentation services	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines				Item deleted ao 11/04/19
03-2019-044	Professional service	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	30,000.00	30,000.00		-For the month of June, August and October with an ABC of Php15,000 each month -allocation decreased by Php15,000.00 ao 11/04/19
03-2019-045	Supplies and Materials	PIAD	Shopping					Government of the Philippines	40,000.00	40,000.00		
	Other supplies and materials											
03-2019-046	Customized NPC Photobooth & accessories	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	50,000.00	50,000.00		
03-2019-047	Button pins consumables	PIAD	Shopping					Government of the Philippines	10,000.00	10,000.00		
	DPO/DPA Briefings - in house											
03-2019-048	Meals for the month of March 2019	PIAD	Direct Contracting					Government of the Philippines	25,650.00	25,650.00		

03-2019-049	Meals for the month of April 2019	PIAD	Direct Contracting					Government of the Philippines	25,650.00	25,650.00		2 events at 12,825 per event Procured based on Second Quarter Supplemental APP FY 2019 (Re-enacted budget) with item code of 03-2019-06-001
03-2019-050	Meals	PIAD	Direct Contracting					Government of the Philippines	324,000.00	324,000.00		-For the month of June to November with an ABC of Php54,000 each month
03-2019-051	Other supplies and materials	PIAD	Shopping					Government of the Philippines	69,000.00	69,000.00		(Printers, Voice recorder, Presentation Clicker, HDMI to VGA Adapter, Card readers (SD/Micro and etc.), SD Card (128GB), Lens filter (UV filter 77mm), other supplies)
	Privacy Awareness Week											
03-2019-052	Lease of venue	PIAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	7,500,000.00	7,500,000.00		
03-2019-053	Professional Services (Photo Video documentation)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	300,000.00	300,000.00		
03-2019-054	Office supplies (Special papers, size A4, Inks, Certificate frames, other supplies)	PIAD	Shopping					Government of the Philippines	23,500.00	23,500.00		
	Other supplies and materials											
03-2019-055	3D letters PAW	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	155,000.00	155,000.00		
03-2019-056	Notepad/Organizer, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	812,500.00	812,500.00		
03-2019-057	Token, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	150,000.00	150,000.00		
03-2019-058	Ballpen, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	93,750.00	93,750.00		
03-2019-059	Lanyard, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00		
03-2019-060	Eco bag, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	112,500.00	112,500.00		
03-2019-061	Corporate folder, customized	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	560,000.00	560,000.00		
	APPA Forum											
03-2019-062	Lease of Venue	PIAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	3,200,000.00	3,200,000.00		Allocation increased by Php200,000
03-2019-063	Photo and video documentation services	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	400,000.00	400,000.00		Representation (Catering Services for LGU partners) changed to Photo/Video documentation services; Allocation increased by Php100,000.00
03-2019-064	Lease of Venue (Global Privacy Forum)	PIAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	1,000,000.00	1,000,000.00		Tour changed to Lease of Venue; Allocation increased by Php50,000.00
03-2019-065	Vehicle rental (local)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	400,000.00	400,000.00		
03-2019-066	Equipment Rental	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	500,000.00	500,000.00		

03-2019-067		PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	-			Item removed; itemized conference kits included in APP Supplemental no.8
03-2019-068	Accommodation / Airfare	PIAD	NP-53.5 Agency-to-Agency				Government of the Philippines	-			Removed ao 11/04/19
03-2019-069	Printing Services	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	100,000.00	100,000.00		
03-2019-070	Other supplies and materials	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	95,000.00	95,000.00		Allocation increased by Php65,000.00
	Privacy Policy & Standards Dev't Program										
03-2019-071	Development PPO Manual of Operations - Lease of Venue	PPO	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	50,000.00	50,000.00		
	DPA and IRR Amendment Proposal										
03-2019-072	Lease of Venue	PPO	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	200,000.00	200,000.00		-For the month of June to September with an ABC of Php50,000 each month
03-2019-073	Development of Data Privacy Course for Law Curriculum - Lease of Venue	PPO	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	50,000.00	50,000.00		
	Subscription Expenses										
03-2019-074	Online Law Library Subscription (10 accounts at P 6,400.00 each)	LEO	Direct Contracting				Government of the Philippines	64,000.00	64,000.00		Change in description from "8 accounts" to "10 accounts".
03-2019-075		LEO	NP-53.9 - Small Value Procurement				Government of the Philippines	-			Removed; Merged with Item No. 03-1029-079
03-2019-076	Penetration Testing Platform, Digital Forensic Investigation Software, Mobile Forensic Application, Digital Forensic Investigation Software; Vulnerability Assessment Software (Vulnerability Scanner and Web Application Security)	LEO	Competitive Bidding				Government of the Philippines	4,040,000.00	4,040,000.00		Merged three (3) items to one (1) lot subscription expenses Mode of Procurement changed from Direct Contracting to Public Bidding
03-2019-077		LEO	Direct Contracting				Government of the Philippines	-			Removed; merged with Item no. 03-2019-076
03-2019-078		LEO	Direct Contracting				Government of the Philippines	-			Removed; merged with Item no. 03-2019-076
03-2019-079		LEO	Competitive Bidding				Government of the Philippines				Merged two (2) items to one (1) lot Vulnerability Assessment Software Realigned. Merged with APP Item No. 03-2019-076
03-2019-080	Cloud Hosting for Blog and Forum site	DSTSD	NP-53.5 Agency-to-Agency				Government of the Philippines	575,000.00	575,000.00		-For the month of April (Php200,000) and June, September and December with an ABC of Php125,000 each month
03-2019-081	SSL Certification (Blog and Forum site)	DSTSD	NP-53.5 Agency-to-Agency				Government of the Philippines	5,000.00	5,000.00		

03-2019-082	Office 365 (estimated 200 licenses)	DSTSD	NP-53.5 Agency-to-Agency					Government of the Philippines	3,000,000.00	3,000,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-016
03-2019-083	ISP (Internet Provider)	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	680,000.00	680,000.00		Allocation decreased
03-2019-084	Firewall	LEO	Competitive Bidding					Government of the Philippines	2,200,000.00	2,200,000.00		
03-2019-085	Antivirus	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	1,000,000.00	1,000,000.00		
03-2019-086	Cloud Hosting for Registration System, Compliance Check, dedicated IP Address	CMD	NP-53.5 Agency-to-Agency					Government of the Philippines	950,000.00	950,000.00		Allocation increased by Php90,000
03-2019-087	Cloud hosting for NPC Website for the month of January 2019	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	250,000.00	250,000.00		Procured based on First Quarter APP FY 2019 (Re-enacted budget) with Item code of 03-2019-018
03-2019-088	Cloud hosting for NPC Website	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	750,000.00	750,000.00		-For the months of April, July and October with an ABC of Php250,000 each month
03-2019-089	Anti-DDOS Cloud Subscription	PIAD	NP-53.5 Agency-to-Agency					Government of the Philippines	900,000.00	900,000.00		
03-2019-090	Adobe Creative Cloud, Windows, Mac	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	588,000.00	588,000.00		Procured based on Second Quarter APP FY 2019 (Re-enacted budget) with item code of 03-2019-12-002
03-2019-091	Philippine Laws and Jurisprudence Online Subscription	PPO	Direct Contracting					Government of the Philippines	64,512.00	64,512.00		
03-2019-092	International Laws and Jurisprudence Online Subscription	PPO	Direct Contracting					Government of the Philippines	100,000.00	100,000.00		
	Training Expenses											
03-2019-093	Information Security Training No. 1	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-094	Information Security Training No. 2	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-095	Information Security Training No. 3	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-096	Certified in Information Privacy Professional/Europe (CIPP/E) (x2)	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-097	Information Systems Strategic Plan (ISSP) Writeshops	DSTSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-098	CIPP/M	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-099	CISA	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-100	Azure Training	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	-			non-procurable
03-2019-101	Certified Ethical Hacker	CMD	NP-53.9 - Small Value Procurement					Government of the Philippines	-			non-procurable

03-2019-102	ISO 27000	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-103	ISO 19011	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-104	CRISC	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-105	Customer related training & services	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	200,000.00	200,000.00		
03-2019-106	Digital marketing	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	80,000.00	80,000.00		
03-2019-107	Azure management (basic & advance)	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			Removed
03-2019-108		PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	-			Presentation skills and technique was removed
03-2019-109		PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			Photoshop Basic Workshop was removed
03-2019-110	Crisis communication workshop	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	140,000.00	140,000.00		Allocation increased by Php60,000
03-2019-111	NPC Communication Program & Culture (2 batches)	PIAD									Removed
03-2019-112	SEO and copywriting	PIAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	120,000.00	120,000.00		
03-2019-113	Basic Project Management (Batch 1)	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-114	Daring to Rethink Governance	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-115	Strategic Management for Good Governance	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-116	Basic Policy Process	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-117	Basic Project Management (Batch 2)	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-118	Organization Communication	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-119	Performance Management	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-120	Conflict Management	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-121	Policy Development and Analysis	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-122	Course on Managing Policy Process	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable
03-2019-123	CIPP/CIPM	PPO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services				Government of the Philippines	-			non-procurable

	Travelling Expenses										
03-2019-124	PAW (Representation/Accommodation)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	367,200.00	367,200.00	
03-2019-125		PIAD	Competitive Bidding					Government of the Philippines	-		Removed; Survey, Research and Exploratory Development Expenses: Conduct of Data Privacy Survey amounting to Php2,500,000.00
	Professional Services										
03-2019-126	Engagement of Highly Technical consultant for the conduct of seminar-workshops on installation of Quality Management System (QMS) Certifiable to ISO 9001:2015	QMS	NP-53.7 Highly Technical Consultants					Government of the Philippines	2,625,000.00	2,625,000.00	Allocation increased
03-2019-127											Removed as of 11/15/19
03-2019-128											Removed as of 11/15/19
03-2019-129											Removed as of 11/15/19
03-2019-130											Removed as of 11/15/19
03-2019-131											Removed as of 11/15/19
03-2019-132											Removed as of 11/15/19
03-2019-133											Removed as of 11/15/19
03-2019-134											Removed as of 11/15/19
03-2019-135											Removed as of 11/15/19
03-2019-136											Removed as of 11/15/19
	Printing and Publication Expenses										
03-2019-137	Modules and training materials (PAW materials)	DSTSD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00	For the months of April and November at Php50,000.00
03-2019-138	DPO Training Program Workbook	PHIL DPO	NP-53.9 - Small Value Procurement					Government of the Philippines	425,000.00	425,000.00	
03-2019-139	Publish Circular, filing in ONAR	CMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Government of the Philippines	700,000.00	700,000.00	
03-2019-140	Government Privacy Manual Printing, Promotional Materials, Distribution	CMD	NP-53.9 - Small Value Procurement					Government of the Philippines	500,000.00	500,000.00	
03-2019-141	Writing, Designing & Printing of NPC Annual Report for CY 2018 (200 copies) - in collaboration w/ FPMD	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	100,000.00	100,000.00	
03-2019-142	Printing of 2018 Compendium	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	700,000.00	700,000.00	
03-2019-143	Printing services (PAW)	PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	200,000.00	200,000.00	

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03-2019-144	Printing of advocacy material	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	100,000.00	100,000.00		
03-2019-145	Printing of NPC internal comms material	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	60,000.00	60,000.00		
03-2019-146	Printing of Review Notes for ACE Program	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	488,000.00	488,000.00		
03-2019-147	Printing Services for DPO Briefing, PSST/PrivaMoves	PIAD	NP-53.9 - Small Value Procurement				Government of the Philippines	57,200.00	57,200.00		
03-2019-148	Call for Papers - Printing, Custom Promotional Stickers	PPO	NP-53.9 - Small Value Procurement				Government of the Philippines	20,000.00	20,000.00		
03-2019-149	Call for Papers - Printing, Custom Posters	PPO	NP-53.9 - Small Value Procurement				Government of the Philippines	20,000.00	20,000.00		
	SEMI-ANNUAL NPC ICT ROADMAP PLANNING	ICT-TF									
03-2019-150	Venue and Food	ICT-TF	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	240,000.00	240,000.00		
03-2019-151	NPC ISSP Consultant (Professional Services)	ICT-TF	NP-53.9 - Small Value Procurement				Government of the Philippines	100,000.00	100,000.00		For two-month contract
03-2019-152	Compliance and Enforcement Conference- Lease of Venue	Common Fund-Operations	NP-53.10 Lease of Real Property and Venue				Government of the Philippines	150,000.00	150,000.00		

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Overall Total 80,596,269.26
Contingency Fund (4%) 3,223,850.77
TOTAL 83,820,120.03

Prepared by:

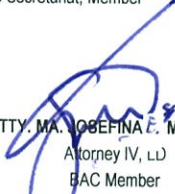

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