

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Information and Communications Technology
Agency/Entity : National Privacy Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 37 003 0000000
Fund Cluster : 01 Regular Agency Fund

Table with 2 columns: X, Current Year Appropriations; Supplemental Appropriations; Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main financial statement table with columns: Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances. Includes rows for Agency Specific Budget, General Administration and Support, MOOE, etc.

This report was generated using the Unified Reporting System on 30/04/2022 23:29 version.FAR.1.2.5 ; Status : SUBMITTED

Department : Department of Information and Communications Technology
Agency/Entity : National Privacy Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 37 003 0000000
Fund Cluster : 01 Regular Agency Fund

Table with 2 columns: X, Current Year Appropriations; Supplemental Appropriations; Continuing Appropriations

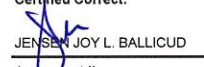
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main financial statement table for the second report, with columns: Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances. Includes rows for Automatic Appropriations, Specific Budgets of National Government Agencies, etc.

III. Special Purpose Fund		0.00	3,794,022.00	3,794,022.00	0.00	3,794,022.00	0.00	0.00	3,794,022.00	3,794,021.25	0.00	0.00	0.00	3,794,021.25	3,640,637.43	0.00	0.00	0.00	3,640,637.43	0.00	0.75	153,383.82	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,249,833.00	3,249,833.00	0.00	3,249,833.00	0.00	0.00	3,249,833.00	3,249,832.25	0.00	0.00	0.00	3,249,832.25	3,096,448.43	0.00	0.00	0.00	3,096,448.43	0.00	0.75	153,383.82	0.00
PS		0.00	3,249,833.00	3,249,833.00	0.00	3,249,833.00	0.00	0.00	3,249,833.00	3,249,832.25	0.00	0.00	0.00	3,249,832.25	3,096,448.43	0.00	0.00	0.00	3,096,448.43	0.00	0.75	153,383.82	0.00
Pension and Gratuity Fund		0.00	544,189.00	544,189.00	0.00	544,189.00	0.00	0.00	544,189.00	544,189.00	0.00	0.00	0.00	544,189.00	544,189.00	0.00	0.00	0.00	544,189.00	0.00	0.00	0.00	0.00
PS		0.00	544,189.00	544,189.00	0.00	544,189.00	0.00	0.00	544,189.00	544,189.00	0.00	0.00	0.00	544,189.00	544,189.00	0.00	0.00	0.00	544,189.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	3,794,022.00	3,794,022.00	0.00	3,794,022.00	0.00	0.00	3,794,022.00	3,794,021.25	0.00	0.00	0.00	3,794,021.25	3,640,637.43	0.00	0.00	0.00	3,640,637.43	0.00	0.75	153,383.82	0.00
PS		0.00	3,794,022.00	3,794,022.00	0.00	3,794,022.00	0.00	0.00	3,794,022.00	3,794,021.25	0.00	0.00	0.00	3,794,021.25	3,640,637.43	0.00	0.00	0.00	3,640,637.43	0.00	0.75	153,383.82	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		228,556,000.00	3,794,022.00	232,350,022.00	228,556,000.00	3,794,022.00	0.00	0.00	232,350,022.00	52,138,104.05	0.00	0.00	0.00	52,138,104.05	43,617,960.34	0.00	0.00	0.00	43,617,960.34	0.00	180,211,917.95	4,059,964.39	4,460,179.32
PS		97,098,000.00	3,794,022.00	100,892,022.00	97,098,000.00	3,794,022.00	0.00	0.00	100,892,022.00	24,484,517.04	0.00	0.00	0.00	24,484,517.04	24,146,292.84	0.00	0.00	0.00	24,146,292.84	0.00	76,407,504.96	338,224.20	0.00
MOOE		126,986,000.00	0.00	126,986,000.00	126,986,000.00	0.00	0.00	126,986,000.00	27,653,587.01	0.00	0.00	0.00	0.00	27,653,587.01	19,471,667.50	0.00	0.00	0.00	19,471,667.50	0.00	99,332,412.99	3,721,740.19	4,460,179.32
CO		4,472,000.00	0.00	4,472,000.00	4,472,000.00	0.00	0.00	4,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,472,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		105,826,000.00	0.00	105,826,000.00	105,826,000.00	0.00	0.00	0.00	105,826,000.00	24,361,619.63	0.00	0.00	0.00	24,361,619.63	20,023,218.39	0.00	0.00	0.00	20,023,218.39	0.00	81,464,380.37	332,883.24	4,005,518.00
REGULATORY AND ENFORCEMENT PROGRAM		105,826,000.00	0.00	105,826,000.00	105,826,000.00	0.00	0.00	0.00	105,826,000.00	24,361,619.63	0.00	0.00	0.00	24,361,619.63	20,023,218.39	0.00	0.00	0.00	20,023,218.39	0.00	81,464,380.37	332,883.24	4,005,518.00

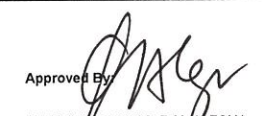
Certified Correct:

 MARY G. ENRIQUEZ
 Administrative Officer V
 Date: 2022-04-30 22:42:39

Certified Correct:

 JENSEN JOY L. BALLICUD
 Accountant II
 Date: 2022-04-30 22:42:39

Recommending Approval:

 ATTY. MANUEL S. SATUITO
 Director IV, FAO
 Date: 2022-04-30 22:54:10

Approved By:

 ATTY. IVAN RONALD D.M. ALZONA
 Executive Director IV
 Date: 2022-04-30 23:21:21