

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: Department of Information and Communications Technology
 Agency: National Privacy Commission
 Operating Unit: < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations (Foreign Grants Fund)										Current Year Disbursements				Balances							
		Appropriations		Allotments		Transfer To		Transfer From		Adjusted Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unreleased	Unobligated	Unpaid Obligations				
		Authorized	Adjustments	Received	Withdrawal	To	From	UACS	UACS	UACS	UACS	UACS	Ending	Ending	Ending	Ending	UACS	UACS	Due and Demandable	Net Due and Demandable			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1. Continuing Appropriations		33,341,139.43	0.00	33,341,139.43	33,154,711.73	0.00	0.00	33,154,711.73	1,673,904.63	0.00	0.00	0.00	1,673,904.63	1,001,511.60	0.00	0.00	0.00	1,001,511.60	186,427.70	31,480,207.10	72,393.03	600,000.00	
1. Agency Specific Budget		33,339,619.92	0.00	33,339,619.92	33,154,711.73	0.00	0.00	33,154,711.73	1,673,904.63	0.00	0.00	0.00	1,673,904.63	1,001,511.60	0.00	0.00	0.00	1,001,511.60	184,998.90	31,480,207.10	72,393.03	600,000.00	
General Administration and Support	10000000000000	15,851,280.16	0.00	15,851,280.16	15,794,356.21	0.00	0.00	15,794,356.21	994,404.63	0.00	0.00	0.00	994,404.63	922,011.60	0.00	0.00	0.00	922,011.60	56,900.95	14,799,951.58	72,393.03	0.00	
General Management and Supervision	100000100001000	15,851,280.16	0.00	15,851,280.16	15,794,356.21	0.00	0.00	15,794,356.21	994,404.63	0.00	0.00	0.00	994,404.63	922,011.60	0.00	0.00	0.00	922,011.60	56,900.95	14,799,951.58	72,393.03	0.00	
PS		56,803.95	0.00	56,803.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,803.95	0.00	0.00	0.00	0.00
MOOE		12,612,356.21	0.00	12,612,356.21	12,612,356.21	0.00	0.00	12,612,356.21	994,404.63	0.00	0.00	0.00	994,404.63	922,011.60	0.00	0.00	0.00	922,011.60	0.00	11,617,261.58	72,393.03	0.00	
CO		3,182,000.00	0.00	3,182,000.00	3,182,000.00	0.00	0.00	3,182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,000.00	0.00	0.00	
Sub-Total: General Administration and Support		15,851,280.16	0.00	15,851,280.16	15,794,356.21	0.00	0.00	15,794,356.21	994,404.63	0.00	0.00	0.00	994,404.63	922,011.60	0.00	0.00	0.00	922,011.60	56,903.95	14,799,951.58	72,393.03	0.00	
REGULATORY AND ENFORCEMENT PROGRAM		17,489,359.66	0.00	17,489,359.66	17,489,359.66	0.00	0.00	17,489,359.66	17,489,359.66	0.00	0.00	0.00	17,489,359.66	17,489,359.66	0.00	0.00	0.00	17,489,359.66	0.00	16,850,555.52	0.00	600,000.00	
REGULATION AND ENFORCEMENT OF FREQUENCY AND DATA SECURITY IN INFORMATION AND COMMUNICATIONS SYSTEMS	310100100001000	17,489,359.66	0.00	17,489,359.66	17,489,359.66	0.00	0.00	17,489,359.66	17,489,359.66	0.00	0.00	0.00	17,489,359.66	17,489,359.66	0.00	0.00	0.00	17,489,359.66	0.00	16,850,555.52	0.00	600,000.00	
PS		128,004.14	0.00	128,004.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,004.14	0.00	0.00	0.00	0.00
MOOE		13,309,884.40	0.00	13,309,884.40	13,309,884.40	0.00	0.00	13,309,884.40	679,500.00	0.00	0.00	0.00	679,500.00	79,500.00	0.00	0.00	0.00	79,500.00	0.00	12,800,344.40	0.00	600,000.00	
CO		4,050,471.12	0.00	4,050,471.12	4,050,471.12	0.00	0.00	4,050,471.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050,471.12	0.00	0.00	
Sub-Total: Operations		17,489,359.66	0.00	17,489,359.66	17,489,359.66	0.00	0.00	17,489,359.66	679,500.00	0.00	0.00	0.00	679,500.00	79,500.00	0.00	0.00	0.00	79,500.00	0.00	16,850,555.52	0.00	600,000.00	
PS		128,004.14	0.00	128,004.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,004.14	0.00	0.00	0.00	0.00
MOOE		13,309,884.40	0.00	13,309,884.40	13,309,884.40	0.00	0.00	13,309,884.40	679,500.00	0.00	0.00	0.00	679,500.00	79,500.00	0.00	0.00	0.00	79,500.00	0.00	12,800,344.40	0.00	600,000.00	
CO		4,050,471.12	0.00	4,050,471.12	4,050,471.12	0.00	0.00	4,050,471.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050,471.12	0.00	0.00	
II. Special Purpose Fund		15,19,81	0.00	15,19,81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,19,81	0.00	0.00	0.00	0.00
General Administration and Support	100000000000000	19,80	0.00	19,80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,80	0.00	0.00	0.00

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 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

X

Balances

Unpaid Obligations
 Net Due and Demandable

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