SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2022

Department

: Department of Information and Communications Technology

Agency/Entity

: National Privacy Commission

Operating Unit

; < not applicable >

Organization Code (UACS) : 37 003 0000000

Fund Cluster

: 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+ 14)	16=(5-10)	17	18

Certified Correct:

Administrative Officer V

Date: 29-Apr-22

Certified Correct:

JOY L. BALLICUD

Date: 29-Apr-22

Recommending Approval:

ATTY. MANUEL S. SATUITO

Director IV, FAO

Date: 29-Apr-22

Executive Director IV

Date: 29-Apr-22

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