

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

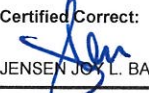
As at the Quarter Ending June 30, 2022

Department : Department of Information and Communications Technology  
 Agency/Entity : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 37 003 0000000  
 Fund Cluster : 05 Internally Generated Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																5=[(3+(-14))]	6
1	2	3	4	5=[(3+(-14))]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
GRAND TOTAL																	
PS																	
MOOE																	
FinEx (if Applicable)																	
CO																	

Certified Correct:  
 Sgd.  
 MARK G. ENRIQUEZ  
 \_\_\_\_\_  
 ADMINISTRATIVE OFFICER V  
 Date: 30-Jul-22

Certified Correct:  
  
 JENSEN JOY L. BALLICUD  
 \_\_\_\_\_  
 ACCOUNTANT III  
 Date: 30-Jul-22

Recommending Approval By:  
  
 ATTY. MANUEL C. SATUITO  
 \_\_\_\_\_  
 DIRECTOR IV, FAO  
 Date: 30-Jul-22

Approved By:  
  
 ATTY. IVÁN RONALD D.M. ALZONA  
 \_\_\_\_\_  
 EXECUTIVE DIRECTOR IV  
 Date: 30-Jul-22