

Republic of the Philippines NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE

BAC Resolution No. 002-2023, Series of 2023

RECOMMENDING THE APPROVAL OF THE 2023 INDICATIVE ANNUAL PROCUREMENT PLAN AS THE ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2023

WHEREAS, pursuant to the Budget Call by the Department of Budget and Management (DBM), the National Privacy Commission (NPC) prepared its Agency Budget Proposal and Indicative Annual Procurement Plan for 2023 (2023 Indicative APP);

WHEREAS, taking into consideration the budget framework and agency thrust for 2023, the various units and divisions of the NPC prepared their Project Procurement Management Plan (PPMP)

WHEREAS, on December 16, 2022, Republic Act (R.A.) No. 11936, or the General Appropriations Act for Fiscal Year 2023 (2023 GAA) was signed into law;

WHEREAS, Section 70 of the General Provisions of the 2023 GAA provides that all appropriations authorized in this Act, including budgetary support to GOCCs and financial assistance to LGUs, shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2024, except for personnel services which shall be available for release, obligation and disbursement until December 31, 2023;

WHEREAS, the adoption of the 2023 Indicative APP as the Annual Procurement Plan (APP) for Financial Year (FY) 2023, subject to amendments following the submissions of revised approved PPMPs by the different units and divisions upon release of the unit allocation by the Financial Planning and Management Division of the NPC, was proposed;

WHEREAS, the proposal was for the purposes of processing the early procurement activities for FY 2023 and for urgent procurement of utilities (i.e. water, electricity, telecommunications (landline and cellular phone), and internet service providers) for the NPC;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the 2023 Indicative APP as the APP for FY2023.

RESOLVED this 12th day of January 2023 via combination of on-site and videoconference meeting.

The original of this document (containing only the BAC member's signature) is in digital format NPC_BAC_RESO-V1.0, R0.0, 05 May 2021

Ref No.: BAC-23-00025

ATTEST:

Approved:

Ref No.: BAC-23-00025

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Digitally signed by Milanes Rainier Anthony Mabias

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Attorney V, PDD BAC Vice Chairperson

On official business

ATTY. MARIA THERESITA E. PATULA

Director IV, LEO BAC Chairperson Digitally

signed by Naga John

Henry Du

ATTY. JOHN HENRY D. NAGA

Privacy Commissioner

Head of the Procuring Entity

Date: AN 17203

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National Privacy Commission Annual Procurement Plan for FY 2023

as of 12 January 2023													
Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each I			Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)			Submission/Opening of	Notice of Award	Contract Signing	1	Total	MOOE	co	(brief description of
			(Tesivo)		IB/REI	Bids							Project)
	ICT Supplies and			Negotiated Procurement -									
2023-0001	Machineries	IMISU	NO	Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	325,000	325,000		
2023-0002	Web Cloud Hosting	IMISU	NO NO	Public Bidding	May	May	June	July	GoP	3,250,000	3,250,000	0	
2023-0002	Web Cloud Hosting	IMISU	NU	Negotiated Procurement -	May	May	June	July	GOP	3,250,000	3,250,000		
	Office 365 (E3, E2,			Agency to Agency (Sec.									
2023-0003	Exchange EMS and etc.)	IMISU	NO	53.5)	March	March	March	March	GoP	5,603,000	5,603,000	0	
	Adobe Creative Cloud & Adobe Acrobat			Negotiated Procurement - Small Value Procurement									
2023-0004	Professional	IMISU	NO	(Sec. 53.9)	June	June	June	June	GoP	840,000	840,000	0	
				Negotiated Procurement -									
2023-0005	SMTP Relay Service subscription	IMISU	NO	Small Value Procurement (Sec. 53.9)					GoP			٥	
2023-0005	subscription	IMISU	NO	(Sec. 53.9) Negotiated Procurement -	March	March	March	March	GOP	200,000	200,000		
			1	Small Value Procurement									
2023-0006	Network monitoring solution	IMISU	NO	(Sec. 53.9)	February	February	February	February	GoP	300,000	300,000	0	
	Distributed Denial of Service (DDOS) protection												
2023-0007	subscription	IMISU	YES	Public Bidding	January	January	January	January	GoP	2.500.000	2.500.000		Procured EPA
			1	Negotiated Procurement -									
	Endpoint Security Solutions (Antivirus)	IMISU		Small Value Procurement (Sec. 53.9)									
2023-0008			NO	Public Bidding	February	February	February	February	GoP GoP	750,000	750,000		
2023-0009	Firewall Private Automatic Branch	IMISU	YES	Public Bidding Negotiated Procurement -	January	January	January	January	GoP	1,800,000	1,800,000	0	Ongoing Procurement
	Exchange (PABX) Proxy			Small Value Procurement									
2023-0010	License	IMISU	NO	(Sec. 53.9)	August	August	August	August	GoP	25,000	25,000	0	
	Internet Service Provider (ISP) - Main			Public Bidding	January				GoP		1.340.000	,	
2023-0011	(ISP) - Main	IMISU	YES	Renewal of Contract per	January	January	January	January	GoP	1,340,000	1,340,000	0	Procured EPA
2023-0012	Telephone-Landline	ASD	NO.	Appendix 21 (WETI)	January	January	January	January	GoP	620.000	620,000		
				Negotiated Procurement -									
2023-0013	Data Center repairs and maintenance	IMISU	NO NO	Small Value Procurement (Sec. 53.9)					GoP	500.000	500.000		
2023-0013	mameriance	IMISU	NO	Negotiated Procurement -	June	June	June	June	GOP	500,000	500,000		
				Small Value Procurement									
2023-0014	VAPT Security Specialist	IMISU	NO	(Sec. 53.9)	September	September	September	September	GoP	500,000	500,000	0	
	Common-Use Office Supplies Available @ PS-			Negotiated Procurement - Agency to Agency (Sec.									
2023-0015	DBM (APP CSE-2023)	ASD	NO	53.5)	April	April	April	April	GoP	750.000	750,000		
	Preventive Maintenance for							i -					
	NPC Motor Vehicles with Replacement of Parts and		1	Negotiated Procurement - Small Value Procurement		1	1						
2023-0016	Accessories	ASD	NO	(Sec. 53.9)	January	January	January	January	GoP	780.000	780.000		
2225-0010		T	1	Negotiated Procurement -		,		T	1	700,000	700,000		
		1	1	Agency to Agency (Sec. 53.5)					l			l .	
2023-0017	Office Rental	ASD	NO	53.5)					GoP	20,323,000	20,323,000	0	Removed (12:28:2022)
2023-0018	Security Services	ASD	NO	Public Bidding	January	January	January	January	GoP	3,000,000	3,000,000	0	Included (01.12.2023)
													Removed (12.28.2022)
2023-0019	Janitorial Services	ASD	NO	Public Bidding Negotiated Procurement -	January	January	January	January	GoP	1,800,000	1,800,000	0	Included (01.12.2023)
			1	Small Value Procurement									
2023-0020	Pest Control Services	ASD	NO	(Sec. 53.9)	February	February	February	February	GoP	200,000	200,000	0	
	Petroleum, Oil and												
2023-0021	Lubricants (POL) Products Postage and Courier thru	ASD	NO	Public Bidding Negotiated Procurement -	February	February	February	February	GoP	3,000,000	3,000,000	0	
	Philippine Postal		1	Agency to Agency (Sec.									
2023-0022	Corporation	ASD	NO	53.5)	March	March	March	March	GoP	150,000	150,000	0	
	Management Consultant			NP-63:/ Highly Fechnical Consultants									
2023-0023	menagement Consultant	OPC	NO	Consutants	January	January	January	January	GoP	600,000	600,000	0	New Item (01.12.2023)
									Total:	49,156,000	49,156,000	0	

Prepared by:

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MA. FRANCES AIRA G. SY BAC Secretariat, Head

Recommending Approval:

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Digitally signed by hy Grace T.
Willisoto
ATTY, IVY GRACE T. VILLASOTO BAC Vice Chairperson

on official business ATTY. MARIA THERESITA E. PATULA BAC Chairperson

Approved by:

