



**National Privacy Commission
Indicative Annual Procurement Plan for FY 2023
As of 22 September 2022**



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Semi expendable ICT Machinery and Equipment													
2023-0001	ICT Supplies and Machinery	6020321003	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	325,000	325,000		
Subscription Expenses													
2023-0002	Web Cloud Hosting	6029907001	IMSU	Public Bidding	May	May	June	July	Regular Agency Fund (01000000)	3,250,000	3,250,000		
2023-0003	Office 365 (E3, E2, Exchange, EMS and etc.)	6029907001	IMSU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	Regular Agency Fund (01000000)	5,603,000	5,603,000		
2023-0004	Adobe Creative Cloud & Adobe Acrobat Professional	6029907001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	840,000	840,000		
2023-0005	SMTP Relay Service subscription	6029907001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	200,000	200,000		
2023-0006	Network monitoring solution	6029907001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	300,000	300,000		
2023-0007	Distributed Denial of Service (DDoS) protection subscription	6029907001	IMSU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,900,000	2,900,000		
2023-0008	Endpoint Security Solutions (Antivirus)	6029907001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	750,000	750,000		
2023-0009	Firewall	6029907001	IMSU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,800,000	1,800,000		
2023-0010	Private Automatic Branch Exchange (PABX) Prog. License	6029907001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	75,000	75,000		
Communication Expenses													
2023-0011	Internet Service Provider (ISP) - Main	6020903000	IMSU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,340,000	1,340,000		
2023-0012	Telephone-Landline	6020902002	ASD	Renewal of Contract per Appendix 21 (WET)	January	January	January	January	Regular Agency Fund (01000000)	620,000	620,000		
ICT Consultancy													
2023-0013	Data Center repairs and maintenance	6021103001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	500,000	500,000		
2023-0014	VAPT Security Specialist	6021103001	IMSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	Regular Agency Fund (01000000)	500,000	500,000		
Office Supplies and Materials													
2023-0015	Common-Use Office Supplies Available @ PS-DBM (APP CSE-2023)	9020301002	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April	April	April	April	Regular Agency Fund (01000000)	750,000	750,000		
Repairs and Maintenance													
2023-0016	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	6021306001	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	780,000	780,000		
General Services													
Rent/Lease Expenses													
Rent-Buildings and Structures													
2023-0017	Office Rental	6029909001	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	20,323,000	20,323,000		
Other General Services													
2023-0018	Security Services	6021202000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	3,000,000	3,000,000		
2023-0019	Janitorial Services	6021202000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,800,000	1,800,000		
2023-0020	Pest Control Services	6021296009	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	200,000	200,000		
2023-0021	Petroleum, Oil and Lubricants (POL) Products	6020306000	ASD	Public Bidding	February	February	February	February	Regular Agency Fund (01000000)	3,000,000	3,000,000		
Records Management													
2023-0022	Postage and Courier thru Philippine Postal Corporation	6020501000	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	Regular Agency Fund (01000000)	150,000	150,000		
									TOTAL	48,596,000	48,596,000	0	

Prepared by:

ATTY. MA. FRANCIS MIRA G. SY
BAC Secretariat, Head

Recommending Approval:

Digitally signed by Mercedes Ma. Josephine E. Mendoza
ATTY. MA. JOSEPHINE E. MENDOZA
BAC Member

on official business
JONATHAN RUDOLPH Y. RAGSAG
BAC Member

on official business
ATTY. RAINDER ANTHONY M. MILANES
BAC Member

Digitally signed by Grace T.
ATTY. IVY GARCIA VILLALOBOS ASOTO
BAC Vice Chairperson

Approved by:

ATTY. EAN JOSEPH ANGELO Y. AGUIRRE
Officer-in-Charge 1
Deputy Privacy Commissioner



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
Resolution No. 082-2022, Series of 2022

**RECOMMENDING THE APPROVAL OF THE INDICATIVE PROCUREMENT PLAN
FOR THE FISCAL YEAR 2023**

WHEREAS, the National Privacy Commission (NPC) is a Procuring Entity (PE) mandated by law to meticulously and judiciously plan its budget consistent with government fiscal discipline measures;

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as Government Procurement Reform Act, provides that all procurement shall be within the approved budget of the PE;

WHEREAS, pursuant to the Government Procurement Policy Board (GPPB) Circular No. 06-2019, the PE shall undertake Early Procurement Activities (EPA) for procurement for goods, infrastructure projects, and consulting services funded out of or by the General Appropriations Act (GAA) and complete all the appropriate preparatory activities such as, but not limited to, cost-benefit analysis, feasibility studies and market research, among others, prior to the approval of the indicative APP;

WHEREAS, pursuant to the Department of Budget Management Memorandum (DBM) Circular No. 2022-1, departments or agencies with budgetary support from the national government as provided in the National Expenditure Program (NEP) shall undertake to conduct EPA for at least 50% of the total value of eligible Procurement Projects, as outlined in its Indicative FY2023 APP-Non CSE consistent with the FY 2023 NEP;

WHEREAS, pursuant to R.A. 9184 and its IRR, GPPB Circular No. 06-2019 and DBM Circular No. 2022-1, the different offices and divisions of the NPC has prepared their respective Project Procurement Management Plan (PPMP), determining the procurements for Calendar Year 2023 (CY 2023) that are considered crucial to the efficient discharge of governmental functions;

WHEREAS, the different PPMPs of the various offices and divisions of the NPC were consolidated to arrive at the Indicative Annual Procurement Plan (APP) for FY 2023;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the indicative APP for CY 2023, a copy of which is herein attached as "Annex A".


RESOLVED this 22nd day of September 2022 via combination of on-site and videoconference meeting.

The original of this document (containing only the BAC member's signature) is in digital format
Ref No.: BAC-22-00338 NPC_BAC_RESO-V1.0, R0.0, 05 May 2021

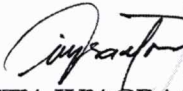
5th Floor, Philippine International Convention Center, Vicente Sotto Avenue, Pasay City, Metro Manila 1307
URL: <https://www.privacy.gov.ph> Email Add: info@privacy.gov.ph Tel No. 8234-2228

ATTEST:

on official business
ATTY. RAINIER ANTHONY M. MILANES
Chief, CMD
BAC Member


 Digitally signed
by Mendoza Ma
Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
Attorney IV, LD
BAC Member

On official business
MR. JONATHAN RUDOLPH Y. RAGSAG
OIC-Chief, DSTSD
BAC Member

 Digitally signed
by Ivy Grace T.
Villasoto
ATTY. IVY GRACE T. VILLASOTO
Attorney V, PDD
BAC Vice Chairperson

 Digitally signed by
Patula Maria Theresita
Elnar
ATTY. MARIA THERESITA E. PATULA
Director IV, LEO
BAC Chairperson

Approved:


ATTY. LEANDRO ANGELO Y. AGUIRRE
Deputy Privacy Commissioner
Officer-in-Charge
Date: SEP 29 2022

¹ Letter from the Office of the President of the Philippines, Malacañang re: Designation of Deputy Privacy Commissioner Leandro Angelo Y. Aguirre as Officer-in-Charge of NPC on 24 September 2022 to 6 October 2022. (091622-MRO-15555)