



Republic of the Philippines
NATIONAL PRIVACY COMMISSION
BIDS AND AWARDS COMMITTEE
BAC Resolution No. 126-2022, Series of 2022

**RECOMMENDING THE APPROVAL OF THE AMENDMENT IN THE 2022 ANNUAL
PROCUREMENT PLAN OF THE NATIONAL PRIVACY COMMISSION**

WHEREAS, pursuant to the National Privacy Commission (NPC) approved its FY 2022 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provided that all changes to the consolidated APP including that of the 2021 Continuing APP, may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HoPE);

WHEREAS, the NPC seeks to amend its existing approved FY 2022 APP to accurately reflect the procurements and projects of the Commission;

WHEREAS, the Human Resource Development Division (HRDD)¹ proposed the change in the mode of procurement for “Lease of Venue with Catering” (APP Item No. 2022-0125) from “Small Value Procurement” to “Agency to Agency”;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Revised FY 2022 APP (as of 24 November 2022), a copy of which is herein attached as “Annex B”

RESOLVED this 24th day of November 2022 via combination of on-site and videoconference meeting.

ATTEST:

Digitally signed
by Milanes Rainier
Anthony Mabias

ATTY. RAINIER ANTHONY M. MILANES
*Chief, CMD
BAC Member*

Digitally signed
by Mendoza Ma
Josefina Eusebio

ATTY. MA. JOSEFINA E. MENDOZA
*Attorney IV, LD
BAC Member*


¹ HRDD Memorandum to the Privacy Commissioner, “Request for Change in in Modality of FY 2022 APP Item No. 2022-0125”, (14 November 2022), attached as Annex “A”.

The original of this document (containing only the BAC member’s signature) is in digital format

Ref No.: BAC-22-00700

NPC_BAC_RESO-V1.0, R0.0, 05 May 2021


Digitally signed by Ragsag
Jonathan Rudolph Yandan
JONATHAN RUDOLPH Y. RAGSAG
Information Technology Officer II, DSTSD
BAC Member


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by Ivy Grace T.
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ATTY. IVY GRACE T. VILLASOTO
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ATTY. MARIA THERESITA E. PATULA
Director IV, LEO
BAC Chairperson

Approved:


Digitally signed
by Naga John
Henry Du

ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Head of the Procuring Entity
Date: 25 November 2022



NATIONAL PRIVACY COMMISSION
Annual Procurement Plan for FY 2022
 (as of November 23, 2022)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS													
2022-0001	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2022)	ASD	NO	NP-53.5 Agency-to-Agency	January	February	February	February	GoP	726,000.00	726,000.00		Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) Charged to operations = Php792,677.39 charged to GAS5 = Php570,172.86 Decreased from 1,362,850.25 charged to operations = 796,000 charged to GAS = 160,000 (3.30.22) Decrease from 956,000 to 726,000 (626,000 - Operations and 100,000 - GAS) (07.07.22)
2022-0002	Other Supplies and Materials	ASD	NO	Shopping	January	February	February	February	GoP	598,842.50	598,842.50		removed (3.30.22)
2022-0003	High Volume Scanner (6 units)	ASD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	300,000.00	300,000.00		removed (3.30.22)
REPAIRS AND MAINTENANCE													
2022-0004	Motor Vehicles Maintenance Services	ASD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000,000.00	1,000,000.00		removed (3.30.22)
2022-0005	Telephone- Landline	ASD	NO	GPPB Resolution No. 019-2006	January	January	January	January	GoP	620,000.00	620,000.00		Changed from SVP to renewal (3.07.22) For Renewal (GPPB Resolution No 019-2006 - Annex A: GUIDELINES ON PROCUREMENT OF WATER, ELECTRICITY, TELECOMMUNICATIONS AND INTERNET SERVICE PROVIDERS)
RENTS/LEASE EXPENSES													
2022-0006	Office Rental	ASD	NO	NP-53.5 Agency-to-Agency	June	June	July	July	GoP	6,230,642.88	6,230,642.88		Decreased from 20,375,030.76 (3.30.22)
2022-0007	Multi Functional Printer (2 units)	ASD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	500,000.00	500,000.00		removed (3.30.22)
2022-0008	Storage Space	ASD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP				Removed (11.04.22)
2022-0009	Vehicle Rental	PHLDPO	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	90,000.00	90,000.00		DPO ACE PROGRAM (Regional) LEVEL 2 - 60,000 DPO ACE PROGRAM (ncr) LEVEL 2 - 30,000
OTHER GENERAL SERVICES													
2022-0010	Security Services	ASD	YES	Competitive Bidding	January	January	January	January	GoP	2,584,792.22	2,584,792.22		awarded EPA Decreased from 3,520,000.00 (11.04.22)
2022-0011	Janitorial Services	ASD	YES	Competitive Bidding	January	January	January	January	GoP	1,430,000.00	1,430,000.00		awarded EPA
2022-0012	Supply and Delivery of Daily Newspaper	ASD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	60,000.00	60,000.00		removed (3.30.22)
2022-0013	Pest Control Services	ASD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	165,000.00	165,000.00		
2022-0014	Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	360,000.00	360,000.00		removed (3.30.22)
2022-0015	Postage and Courier thru Philippine Postal Corporation	ASD	NO	NP-53.5 Agency-to-Agency	March	March	April	April	GoP	150,000.00	150,000.00		decreased from 330,000 changed name from Postage and Courier (3.30.22) Change in mode of procurement from SVP to Agency to Agency (07.07.22)
2022-0016	Data Breach Notification Management System - Systems Maintenance	CMD	NO	Competitive Bidding	March	March	April	April	GoP				Removed (10.19.22)
SUBSCRIPTION EXPENSES													
2022-0017	Two-factor Authentication SMS/SMS Gateway/ SMS OTP Service	CMD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP				Removed (10.19.22)
2022-0018	SMTP relay service / Email blast service	CMD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP				Removed (10.19.22)
2022-0019	Renewal of Philippine Jurisprudence Online Access Subscription	LD/PRD	NO	Direct Contracting	August	August	September	September	GoP	250,000.00	250,000.00		LD Php190,000.00 PRD 85,000.00 Decrease in LD Budget from Php 190,000 to 160,000 (07.07.22) Increase of budget from 85,000 to 90,000 (7.14.22)
2022-0020	Cloud Computing Services - Web Cloud Hosting	CMD	NO	NP-53.5 Agency-to-Agency	November	November	December	December	GoP				Removed (10.19.22)
2022-0021	Office 365	iMISU	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	3,300,000.00	3,300,000.00		
2022-0022	Adobe Creative Cloud	iMISU	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP				Removed 11.02.21
2022-0023	Adobe Acrobat Professional	iMISU	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP				Removed (3.07.22)
2022-0024	Two-factor Authentication SMS/SMS Gateway/ SMS OTP Service	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.07.22)
2022-0025	SMTP relay service / Email blast service	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.07.22)
2022-0026	Virtual Private Network	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.07.22)
2022-0027	Backup and recovery solution	iMISU	NO	Competitive Bidding	March	March	April	April	GoP				Removed (3.07.22)
2022-0028	Hyperconverged solution	iMISU	NO	Competitive Bidding	March	March	April	April	GoP				Removed (3.07.22)
2022-0029	Network Monitoring solution	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Increased from 123,000.00 (11.02.21) Removed (3.07.22)
2022-0030	Internet Service Provider (ISP) - Main	iMISU	YES	GPPB Resolution No. 019-2006	January	January	January	January	GoP	1,000,000.00	1,000,000.00		decreased from 1,250,000 to 1,000,000 (3.07.22) changed Mode of Procurement from Competitive Bidding (3.30.22); Changed schedule for procurement activity from March to January (4.26.22)
2022-0031	Backup ISP	iMISU	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP				Removed (3.07.22)
2022-0032	Distributed Denial of Service (DDoS) Protection Subscription	iMISU	YES	Competitive Bidding	January	January	January	January	GoP	2,350,700.00	2,350,700.00		Increased from 1,900,000 and Change name from Distributed Denial of Service (DDoS) Protection (11.02.21)

2022-0083	End-point security solutions (Anti-virus)	iMISU	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP				Decreased from 1,500,000.00 (11.02.21) /Change in modality Removed (3.07.22)
2022-0084	Firewall and Network Component Licenses	iMISU	YES	Competitive Bidding	January	January	January	January	GoP	1,655,518.00	1,655,518.00		Changed name from Firewall' (11.02.21) Decreased from 2,300,00 (3.30.22)
2022-0085	Web cloud hosting	iMISU	NO	Competitive Bidding	November	November	November	November	GoP	2,508,508.60	2,508,508.60		renamed from cloud hosting to web cloud hosting (3.07.22); changed scheduled procurement activity from december to november (4.26.22); increased budget based on the excess amount on the CMI revision (5.18.22); change in mode of procurement from Agency to Agency to Competitive Bidding (09.08.22)
2022-0086	Stock photos, video and audio	iMISU/PIAD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP				iMISU - 19,500 PIAD - 18,500 Removed (3.07.22)
2022-0087	Adobe Creative Cloud and Acrobat Converter/reader	PIAD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP				Removed (3.07.22)
2022-0088	Penetration Testing and Forensic Software	CID	NO	Competitive Bidding	April	April	June	June	GoP	4,040,000.00	4,040,000.00		1 lot (Penetration testing software, digital forensic investigation software, mobile forensic investigation device license, cloud-based service analyzer software, web application vulnerability assessment software)
OTHER SUPPLIES AND MATERIALS										0			
2022-0089	Privacy Mark Appreciation Tokens	DST&D	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP				removed (7.26.22)
2022-0040	NPC Hosting of the DTI-BPS TC 60 and SC 1 Meetings Lunch and morning & afternoon snacks for participants	DST&D	NO	Direct Contracting	September	September	September	September	GoP				removed (7.26.22)
2022-0041	STRATEGIC PLANNING FOR 2023-2026 - Tokens	FPMD	NO	NP-53.9 - Small Value Procurement	September	September	September	October	GoP				Removed (06.04.22)
2022-0042	201 file folder (customized)	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP				Removed (3.30.22)
2022-0043	Testing Kits or Testing Service Provider	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	150,000.00	150,000.00		Removed (3.30.22)
2022-0044	NPC Service Pin	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.30.22)
2022-0045	NPC Pocket Diary and Pen (Customized with individual gift box)	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (08.23.22)
2022-0046	Health Kits	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP				Removed (3.30.22)
2022-0047	CSC Fun-Run T-shirts	HRDD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP				Removed (3.30.22)
2022-0048	SC Sports Festival Uniforms/T-shirts	HRDD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP				Removed (3.30.22)
2022-0049	Conduct of NPC's 6th Anniversary Celebration (August 2022) - Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP				Removed (08.23.22)
2022-0050	Conduct of NPC's 6th Anniversary Celebration (August 2022) - Plaques (loyalty awarding)	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP				Removed (3.30.22)
2022-0051	Conduct of NPC's 6th Anniversary Celebration (August 2022) - Frames (certificate of appreciation to stakeholders)	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP				Removed (3.30.22)
2022-0052	Annual Employees' Appreciation Day (December) - Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	50,000.00	50,000.00		Decreased from 62,500 (3.30.22)
2022-0053	Annual Employees' Appreciation Day (December) - Token	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	350,000.00	350,000.00		Increased from 200,000 (3.30.22)
2022-0054	Privacy Awareness Week - Jacket, customized	PIAD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed 11.23.21
2022-0055	Privacy Awareness Week - PAW2021 Awards (tokens/plaques)	PIAD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed 11.23.21
2022-0056	Privacy Awareness Week - T-shirt	PIAD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed 11.23.21
2022-0057	Privacy Awareness Week - AVP	PIAD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP				Removed 11.23.21
2022-0058	PSST/Kabataang Digital - Jacket, customized	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	325,000.00	325,000.00		Removed 11.23.21
2022-0059	PSST/Kabataang Digital - mascot	PIAD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP				Removed 11.23.21
2022-0060	PSST/Kabataang Digital - Ecobags, customized	PIAD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP				Removed 11.23.21
2022-0061	Data Privacy Council Quarterly - Tokens	PHLDPO	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP				Removed (08.23.22)
2022-0062	Data Privacy Council Quarterly - Supplies and Materials	PHLDPO	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP				Removed (08.23.22)
SEMI-EXPENDABLE ICT EQUIPMENT/SUPPLIES										0			
2022-0063	External/Internal SSD	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0064	External/Internal HDD	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0065	Printer only (grayscale, portable)	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0066	Optical Mouse	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0067	Flashdrive / USB drive	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0068	Hardware based multifactor authentication	iMISU	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP				Removed (11.02.21)
2022-0069	Mobile Internet Connectivity	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0070	UPS	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0071	Compact flash cards	iMISU	NO	Shopping	July	July	August	August	GoP				Removed (3.07.22)
2022-0072	Ink (for multifunction, large-format, grayscale, portable printers)	iMISU	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP				Removed (3.07.22)
2022-0073	ICT Supplies and materials	iMISU	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP				Removed (3.07.22)
PRINTING AND PUBLICATION													
2022-0074	Legal and Enforcement Office Publication	END	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	May	June	June	GoP				Change in APP Title from "Summons by Publication" to "Legal and Enforcement Office Publication" and increase in budget from Php 150,000 to Php 194,000 (09.01.22) Removed (11.04.22)
2022-0075	Publication of NPC issuances	PPO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	June	June	June	GoP	220,000.00	220,000.00		Increase in the budget from P110,000 to P220,000 to accurately reflect the amount provided in the original PFMP (10.13.22)
2022-0076	Printing costs for Welcome Kits (handbook,IEC Materials)	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP				Removed (08.23.22)
2022-0077	Printing of NPC Annual Report for CY 2021 in collaboration w/ FPMD	PIAD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP				Removed (3.07.22)
2022-0078	Printing tarpaulin/back drop	PIAD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP				Decreased ABC from 100,000.00 (11.23.2021) Removed (3.07.22)
2022-0079	Printing of 2021 Compendium	PIAD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP				Changed description from Printing of 2020 Compendium (11.23.21) Removed (3.07.22)
2022-0080	Printing of advocacy materials	PIAD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Decreased ABC from 400,000.00 (11.23.2021) Removed (3.07.22)
2022-0081	DPO ACE Training Materials (Level 1, 2, 3)	PHLDPO	NO	Competitive Bidding	March	March	April	April	GoP				Removed (08.23.22)

2022-0082	Publication of Notices and Invitations	PHLDPO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	June	July	July	GoP				Removed (08.23.22)
TRAININGS, CONSULTANCY AND OTHER SERVICES													
2022-0083	Consultancy Services	OED	NO	NP-53.7 Highly Technical Consultants	May	May	June	June	GoP				removed (3.30.22)
2022-0084	Legal Consultant - Procurement	OPC	NO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP				Removed 11.18.22
2022-0085	Technical Consultant - Writer	OPC	NO	NP-53.7 Highly Technical Consultants	January/ July	January/ July	January/ July	January/ July	GoP				Removed 11.18.22
2022-0086	Technical Consultant - Writer	OPC	NO	NP-53.7 Highly Technical Consultants	January/ July	January/ July	January/ July	January/ July	GoP				Removed 11.18.22
2022-0087	Technical Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	January/ July	January/ July	January/ July	January/ July	GoP				Removed 11.18.22
2022-0088	Consultant - Lawyer	OPC	NO	NP-53.7 Highly Technical Consultants	January/ July	January/ July	January/ July	January/ July	GoP				Removed 11.18.22
2022-0089	STRATEGIC PLANNING FOR 2023- Technical Facilitators	FPMD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP				Removed (08.04.22)
2022-0090	Professional Services Fees /Course Fees /Training Fee In-House Training (based from Annual Learning and Development Plan 2022)	HRDD	NO	Competitive Bidding	January	February	February	February	GoP				Professional Services Fees /Course Fee/Training Fee Removed (3.30.22)
2022-0091	Competency Assessment System (Software)	HRDD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP				Removed (3.30.22)
2022-0092	Information Security Specialist	iMISU	NO	NP-53.7 Highly Technical Consultants	March	March	April	April	GoP				Removed (3.07.22)
2022-0093	VAPT Specialist	iMISU	NO	NP-53.7 Highly Technical Consultants	March	March	April	April	GoP				Removed (3.07.22)
2022-0094	Data center maintenance service	iMISU	NO	NP-53.7 Highly Technical Consultants	March	March	April	April	GoP				Removed (3.07.22)
2022-0095	Annual Physical Health Examination	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP				Removed (3.30.22)
2022-0096	Conduct of Mandatory Drug Testing	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	86,500.00	86,500.00		Reduced from 100,000 (3.30.22); Change in procurement schedule from May/June to November
2022-0097	Public Survey on Reach of DPO	PHLDPO	NO	Competitive Bidding	October	October	November	November	GoP				Removed (08.23.22)
2022-0098	Vulnerability Assessment and Penetration Testing (VAPT) Service Consultant	PIAD	NO	NP-53.7 Highly Technical Consultant	January/ June	January/ June	January/ June	January/ June		170,000.00	170,000.00		Change from "Media Monitoring Professional Services" to "Vulnerability Assessment and Penetration Testing (VAPT) Service Consultant," and change in mode from SVP to HTC (7.26.22)
LEASE OF VENUE													
2022-0099	Annual Team Building Program (Lease of Venue)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	February	February	March	March	GoP				Removed (3.30.22)
2022-0100	DPO ACE Program (NCR) Level 2 - Lease of Venue	PHLDPO	NO	NP-53.10 Lease of Real Property and Venue	January	February	February	February	GoP				Removed (08.23.22)
2022-0101	DPO ACE Program (Regional) Level 2 - Lease of Venue	PHLDPO	NO	NP-53.10 Lease of Real Property and Venue	January	February	February	February	GoP				Removed (08.23.22)
2022-0102	Data Privacy Council Quarterly - Lease of Venue	PHLDPO	NO	NP-53.10 Lease of Real Property and Venue	January	February	February	February	GoP				Removed (08.23.22)
2022-0103	DPO Summits - Lease of Venue	PHLDPO	NO	NP-53.10 Lease of Real Property and Venue	January	February	February	February	GoP				Removed (08.23.22)
2022-0104	VAPT Specialist	CMD	NO	NP-53.7 Highly Technical Consultant	March	March	March	March	GoP				Removed (10.19.22)
2022-0105	Business Solutions/systems Architect Specialist - for registration and DBNMS system	CMD	NO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP				Removed (10.19.22)
ICT EQUIPMENT													
2022-0106	Desktop	iMISU	NO	NP-53.5 Agency-to-Agency	May	May	June	June	GoP	1,020,000.00		1,020,000.00	
2022-0107	Laptop	iMISU	NO	NP-53.5 Agency-to-Agency	May	May	June	June	GoP	1,430,000.00		1,430,000.00	
2022-0108	High-end laptop Graphic design, video production, systems & security monitoring, and systems development	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	380,000.00		380,000.00	
2022-0109	Multi-function printer (print, copy, scan)	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.07.22)
2022-0110	Scanner (small/high-volume/speed)	iMISU	NO	NP-53.9 - Small Value Procurement					GoP				Removed (09.01.22)
2022-0111	Audio Recorder	iMISU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	15,000.00		15,000.00	Change d schedule of procurement activity from April to June (4.26.22)
2022-0112	Digital Camera (include DSLR, if any)	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.07.22)
2022-0113	Mobile Phone (incl. smart phones)	iMISU	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	45,000.00		45,000.00	
2022-0114	Tablet	iMISU	NO	NP-53.9 - Small Value Procurement					GoP				Change d schedule of procurement activity from April to June (4.26.22); Removed (09.01.22)
2022-0115	LED Monitors	iMISU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	165,000.00		165,000.00	Change d schedule of procurement activity from April to June (4.26.22)
2022-0116	Network Attached Storage	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP				Removed (3.07.22)
2022-0117	Private Automatic Branch Exchange (PABX) System with IP Phones / handset	iMISU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	630,000.00		630,000.00	Change d schedule of procurement activity from April to June (4.26.22); Increase in budget from 600,000 to 630,000 (09.01.22)
ADVERTISEMENT AND MARKETING													
2022-0118	AVP editing and Ad placement	PIAD	NO	Competitive Bidding	June	June	July	August	GoP				Change d name from AVP Production and TV Ad Placement, Decreased ABC from 3,500,000.00 (11.23.21) Removed (3.07.22)
2022-0119	Kabataang Digital Ad Placement	PIAD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP				New Item 11.23.21 Removed (3.07.22)
2022-0120	PAW Tokens	PIAD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	550,000.00	550,000.00		New Item 11.23.21 Change name from PAW tokens powerbank increased from 350,000 (3.07.22)

2022-0121	Desk Mat	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	200,000.00	200,000.00	New Item 11.23.21: PAW Tokens - P200,000.00 PSST/Kabataang Digital Tokens - P200,000.00 decreased from 400,000 (3.07.22)
2022-0122	PAW2022 Awards (plaques)	PIAD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	150,000.00	150,000.00	New Item 11.23.21
2022-0123	Lease of Venue with AVP system Rental	PIAD	NO	NP-53.10 Lease of Real Property and Venue	March	March	April	April	GoP	500,000.00	500,000.00	New Item 11.23.21
2022-0124	Customized face mask with chain/lanyard and filter	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	250,000.00	250,000.00	New Item 11.23.21
2022-0125	Lease of Venue with Catering	HRDD	No	Agency to Agency	November	November	November	November	GoP	400,000.00	400,000.00	New Item (3.30.22) Changed mode of procurement from Small Value Procurement (11.24.22)
2022-0126	Common-Use Office Supplies Not Available @ PS-DBM	ASD	No	Shopping	April	April	April	April	GoP	350,000.00	350,000.00	New Item (3.30.22)
2022-0127	Office furniture	ASD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	440,000.00	440,000.00	New Item (3.30.22)
2022-0128	Refill and replacement of fire extinguisher	ASD	No	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	60,000.00	60,000.00	New Item (3.30.22)
2022-0129	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	ASD	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	860,000.00	860,000.00	New Item (3.30.22)
2022-0130	Repairs and maintenance of multifunctional and other printers	ASD	No	NP-53.9 - Small Value Procurement	January	January	January	January	GoP			New Item (3.30.22) Removed (11.04.22)
2022-0131	Petroleum, oil and lubricant products (POL) products	ASD	No	NP-53.9 - Small Value Procurement	June	June	June	June	GoP			New Item (3.30.22) Removed (11.04.22)
2022-0132	Postage and Courier thru other mailed delivery services	ASD	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	-		New Item (3.30.22); Removed - Transferred to WFP (07.07.2022)
2022-0133	Representation	OPC	No	Direct Contracting	May	May	May	May	GoP	180,000.00	180,000.00	New Item (4.26.22)
2022-0134	Highly Technical Consultant on Digital Investigations and Forensics	CID	No	Highly Technical Consultant	February	February	February	February	GoP	720,000.00	720,000.00	New Item (4.26.22); Reduced amount from 1,200,000.00 (06.10.22)
2022-0135	Repair and Installation of Glass doors and walls	ASD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	60,000.00	60,000.00	New Item (07.07.2022)
2022-0136	Toner for Fuji Xerox Apeosport C2060	ASD	No	Direct Contracting	July	July	July	July	GoP	60,000.00	60,000.00	New Item (07.07.2022)
2022-0137	Aircon (Stand Alone)	ASD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP			New Item (07.07.2022) Removed (11.04.22)
2022-0138	Flag and Flag Poles	ASD	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	85,000.00	85,000.00	New Item (07.07.2022)
2022-0139	Virtual Private Network	DSTSD	No	NP-53.9 - Small Value Procurement	February					30,000.00	30,000.00	New Item (07.26.2022)
2022-0140	NPC Institutional Strengthening, Organization, Redesigning and Staffing	OPC	No	Competitive Bidding	August	August	August	August	GoP	2,500,000.00	2,500,000.00	New Item (8.23.22) Changed mode from HTC to Competitive Bidding (09.01.22)
2022-0141	Mobile Phones	END	No	Shopping	July	July	July	July	GoP	45,000.00	45,000.00	New Item (09.01.22) Changed mode from procurement from Small Value Procurement (11.04.22)
2022-0142	CCTV	iMISU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	336,000.00		336,000.00 New Item (09.01.22)
2022-0143	Colored Printer, 3-in-1, (Print-Scan-Copy)	ASD	No	Shopping	September	September	September	September	GoP	45,000.00	45,000.00	GAS - 20,000.00 Operations - 25,000.00 New Item (11.04.22)
2022-0145	Lease of Venue	END	No	NP-53.10 Lease of Real Property and Venue	December	December	December	December	GoP	432,000.00	432,000.00	New Item (11.04.22)
2022-0146	Kabataang Digital Representation	PIAD	No	Direct Contracting	November	November	No	November	GoP	50,000.00	50,000.00	New Item 11.18.22

TOTAL **43,259,504.20** **39,238,504.20** **4,021,000.00**
 Contingency Fund (4%) 1,730,380.17
GRAND TOTAL 44,968,884.37

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