

FY 2023 PHYSICAL PLAN

Department : Department of Information and Communications Technology  
 Agency : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 37 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better		89.25%		89.25%	75%	75%	75%	75%	75%	14.25%	per cumulative quarterly report, percentage target is maintained
2. Number of private sectors and government agencies checked for DPA compliance		443		443	400	75	125	125	75	43	target is maintained
Output Indicators											
1. Number of Public Information/Education Projects implemented		21		21	12	6	2	2	2	9	target is maintained
2. Percentage of requests for technical assistance responded to within the prescribed time frame		99%		99%	80%	80%	80%	80%	80%	19	per cumulative quarterly report, percentage target is maintained
3. Percentage of complaints and investigations resolved		99.67%		99.67%	75%	75%	75%	75%	75%	24.67%	per cumulative quarterly report, percentage target is maintained
4. Number of international membership or cooperation entered		18		18	3	1	1	1		15	Active membership with three (3) international privacy entities is maintained.

Prepared By / Certified Correct :

SGD.   
**SUSANA O. ABADA**

Planning Officer III


Date:

In coordination with / Certified Correct :

SGD.   
**MARILOU C. LEELIAN**

Chief Administrative Officer, FPMD

Recommending Approval:

SGD.   
**Atty. MANUEL C. SATUITO**

Director IV, FAO

Date:

Approved By :

  
**Atty. JOHN HENRY D. NAGA**

Agency Head

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