## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only)

As at the Quarter Ending December 31, 2022

Department

Department of Information and Communications Technology

Agency

: National Privacy Commission

**Operating Unit** 

: < not applicable >

Organization Code (UACS)

: 37 003 0000000

**Fund Cluster** 

01 Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)  Approved Budget						Utilizations					Disbursements					Balances		
Particulars	UACS CODE	Approved Budgeted Revenue	Approved Budgeted Percentage  Adjustments (Reductions, Modifications/		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)  Due and Not Yet0warnd Demandable Demandable		
			Augmentations)					-		44	40	13	14	15=(11+12+13+1	16=(5-10)	17	18	
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	"	4)	10-(0-10)			

ADMINISTRATIVE OFFICER V

Date: 1/27/23 11:23 PM

Certified Correct:

Date: 01/27/2023 23:23

ATTY. MANUEL S. SATUITO

Date: 1/27/23 11:23 PM