


SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 (For Off-Budgetary Funds)


As at the Quarter Ending December 31, 2022


Department : Department of Information and Communications Technology
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 Internally Generated Funds


(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Approved Budget				Utilizations				Disbursements				Balances					
			Adjustments (Reductions, Modifications/ Augmentation)	Adjusted Budgeted Revenue	5=([3+(-4)])	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	10=[6+7+8+9]	11	12	13	14	TOTAL	15=(11+12+13+14)	16=(5-10)	Unpaid Obligations (10-15)=(17+18)	Not Yet Due and Demandable
1																				
2																				
3																				
4																				
5																				
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10																				
11																				
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17																				
18																				

Certified Correct:

 MARK G. ENRIONDEZ
 Budget Officer III
 Date: 2023-01-27 15:15

Certified Correct:

 JENSEN JOY L. BALLICUD
 Accountant III
 Date: 2023-01-27 15:15

Recommending Approval:

 ATTY. MANUEL C. SATUITO
 Director IV, FAO
 Date: 2023-01-27 15:15

Approved By:

 ATTY. WIN RONALD D. MALZONA
 Executive Director IV
 Date: 2023-01-27 15:15