



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As at the Quarter Ending December 31, 2022

Department : Department of Information and Communications Technology
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budgeted Revenue	Adjustments (Reductions/ Modifications/ Augmentations)	Adjusted Budgeted Revenue	Utilizations				TOTAL	Disbursements				TOTAL	Unutilized Budget	Balances		
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			(10-15)-(17-18)	Net Yet Due and Demandable	
GRAND TOTAL	1	2	3	4	5=(3+4-M)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
PS																		
MODE																		
Finex (if Applicable)																		
CO																		

Certified Correct:

 MARK G. ENRIQUEZ
 Budget Officer III
 Date: 2023-01-27 15:09

Certified Correct:

 JENSON L. BALLICUD
 Accountant III
 Date: 2023-01-27 15:09

Recommending Approval By:

 ATTY. MARNELLE C. SATUITO
 Director IV, FAO
 Date: 2023-01-27 15:09

Approved By:

 ATTY. IVAN RONALD D.M. ALZONA
 Executive Director IV
 Date: 2023-01-27 15:09