

National Privacy Commission
Annual Procurement Plan for FY 2023
As of 27 February 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-0001	ICT Supplies and Machineries	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	-	-	-	Removed (02.27.2023)
2023-0002	Web Cloud Hosting	IMISU	NO	Public Bidding	May	May	June	July	GoP	5,000,000	5,000,000	-	Increased budget from 3,250,000.00 (02.27.2023)
2023-0003	Office 365 (E3, E2, Exchange EMS and etc.)	IMISU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	5,000,000	5,000,000	-	Decreased budget from 5,603,000.00 (02.27.2023)
2023-0004	Adobe Creative Cloud & Adobe Acrobat Professional	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	450,000	450,000	-	Decreased budget from 840,000.00 (02.27.2023)
2023-0005	SMTP Relay Service subscription	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	GoP	-	-	-	Removed (02.27.2023)
2023-0006	Network monitoring solution	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	-	-	-	Removed (02.27.2023)
2023-0007	Distributed Denial of Service (DDOS) protection subscription	IMISU	YES	Public Bidding	January	January	January	January	GoP	2,350,000	2,350,000	-	Procured EPA Decreased budget based on awarded amount from 2,500,000.00 (02.27.2023)
2023-0008	Endpoint Security Solutions (Antivirus)	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	750,000	750,000	-	
2023-0009	Firewall	IMISU	YES	Public Bidding	January	January	January	January	GoP	1,600,000	1,600,000	-	Ongoing Procurement Decreased budget based on awarded amount from 1,800,000.00 (02.27.2023)
2023-0010	Private Automatic Branch Exchange (PABX) Proxy License	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	GoP	-	-	-	Removed (02.27.2023)
2023-0011	Internet Service Provider (ISP) - Main	IMISU	YES	Public Bidding	January	January	January	January	GoP	712,320	712,320	-	Procured EPA Decreased budget based on awarded amount from 1,340,000.00 (02.27.2023)
2023-0012	Telephone-Landline	ASD	NO	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	GoP	620,000	620,000	-	
2023-0013	Data Center repairs and maintenance	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	-	-	-	Removed (02.27.2023)
2023-0014	VAIT Security Specialist	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	GoP	-	-	-	Removed (02.27.2023)
2023-0015	Common-Use Office Supplies Available @ PS-DBM (APP CSE-2023)	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April	April	April	April	GoP	500,000	500,000	-	Decreased budget from 750,000.00 (01.24.2023)
2023-0016	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	GoP	780,000	780,000	-	
2023-0017	Office Rental	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	13,385,500	13,385,500	-	Decreased budget from 20,323,000.00 (01.24.2023)
2023-0018	Security Services	ASD	NO	Public Bidding	January	January	January	January	GoP	2,154,000	2,154,000	-	Removed (12.28.2022) Included (01.12.2023) Decreased budget from 3,000,000.00 (01.24.2023)
2023-0019	Janitorial Services	ASD	NO	Public Bidding	January	January	January	January	GoP	1,514,000	1,514,000	-	Removed (12.28.2022) Included (01.12.2023) Decreased budget from 1,800,000.00 (01.24.2023)
2023-0020	Pest Control Services	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	330,000	330,000	-	Increased budget from 200,000.00 (01.24.2023)
2023-0021	Petroleum, Oil and Lubricants (POL) Products	ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February	February	February	February	GoP	1,000,000	1,000,000	-	Decreased budget from 3,000,000.00 (01.24.2023)

2023-0022	Postage and Courier thru Philippine Postal Corporation	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	150,000	150,000	-	
2023-0023	Management Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	January/June	January/June	January/June	January/June	GoP	1,200,000	1,200,000	-	New Item (01.12.2023) Increased budget from 600,000.00 (02.27.2023)
2023-0024	Consultancy Services - Technical Consultant	OED	NO	NP-53.7 Highly Technical Consultants	January/June	January/June	January/June	January/June	GoP	1,200,000	1,200,000	-	New Item (01.19.2023) Increased budget from 600,000.00 (02.27.2023)
2023-0025	Annual Maintenance of Software-Case Management System	CID	NO	NP-53.7 Highly Technical Consultants	March	March	March	March	GoP	500,000	500,000	-	New Item (02.09.2023)
2023-0026	Laptop Computer	DSTSD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	75,000	-	75,000	New Item (02.09.2023)
2023-0027	Tokens	EnD	NO	Shopping	July	July	July	July	GoP	17,250	17,250	-	New Item (02.09.2023)
2023-0028	T-shirt	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	55,000	55,000	-	New Item (02.09.2023)
2023-0029	Lease of Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	1,000,000	1,000,000	-	New Item (02.09.2023)
2023-0030	Bus Rental	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	148,000	148,000	-	New Item (02.09.2023)
2023-0031	Refrigerator	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,000	9,000	-	New Item (02.09.2023)
2023-0032	Covid-19 Test Kits	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	37,500	37,500	-	New Item (02.09.2023)
2023-0033	Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	50,000	50,000	-	New Item (02.09.2023)
2023-0034	Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	375,000	375,000	-	New Item (02.09.2023)
2023-0035	Lease of Venue	HRDD	NO	NP-53.5 Agency-to-Agency	November	November	November	November	GoP	495,000	495,000	-	New Item (02.09.2023)
2023-0036	HRDD's Representation	HRDD	NO	Direct Contracting	February	February	February	February	GoP	250,000	250,000	-	New Item (02.09.2023)
2023-0037	Supervisory Development Course Track 2 & 3	HRDD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	250,000	250,000	-	New Item (02.09.2023)
2023-0038	Seminar/Workshop on Administrative Justice (SWAJ)	HRDD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GoP	250,000	250,000	-	New Item (02.09.2023)
2023-0039	Renewal of Philippine Jurisprudence Online Access Subscription	LD	NO	Direct Contracting	September	September	September	September	GoP	120,000	120,000	-	New Item (02.09.2023)
2023-0040	Publication of Circular on the Schedule of Fees and Charges of the National Privacy Commission	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	March	March	March	GoP	100,000	100,000	-	New Item (02.09.2023)
2023-0041	Publication of Circular on the Amendment to 2021 Rules of Procedure of the National Privacy Commission	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	April	April	April	GoP	200,000	200,000	-	New Item (02.09.2023)
2023-0042	Publication of NPC issuances	PDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	June	June	June	GoP	200,000	200,000	-	New Item (02.09.2023)
2023-0043	Video Conferencing Equipment	PPO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	250,000	-	250,000	New Item (02.09.2023)
2023-0044	Legal Materials/Online Subscription	PRD	NO	Direct Contracting	October	October	October	October	GoP	85,000	85,000	-	New Item (02.09.2023)
2023-0045	Legal Materials/Books	PRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	40,000	40,000	-	New Item (02.09.2023)
2023-0046	Professional Services (Highly Technical Consultant for the conduct of seminar/workshop)	QMS	NO	NP-53.7 Highly Technical Consultants	March	March	March	March	GoP	800,000	800,000	-	New Item (02.09.2023)
2023-0047	Surveillance Audit (ISO Certifying Body)	QMS	NO	Direct Contracting	June	June	June	June	GoP	150,000	150,000	-	New Item (02.09.2023)

2023-0048	Representation (Meals)	QMS	NO	Direct Contracting	June	June	June	June	GoP	125,000	125,000	-	New Item (02.09.2023)
2023-0049	Newspaper Publication	Phil DPO	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	100,000	100,000	-	New Item (02.27.2023)
2023-0050	Animation Software	Phil DPO	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	35,000	35,000	-	New Item (02.27.2023)
2023-0051	PAW Tokens	PIAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	350,000	350,000	-	New Item (02.27.2023)
2023-0052	PAW plaques and certificates	PIAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000	50,000	-	New Item (02.27.2023)
2023-0053	Lease of venue with AVP system rental and meals	PIAD	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	1,500,000	1,500,000	-	New Item (02.27.2023)
2023-0054	T-shirt	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100,000	100,000	-	New Item (02.27.2023)
2023-0055	Representation (KD Summit)	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	120,000	120,000	-	New Item (02.27.2023)
2023-0056	Advocacy Materials	OPC	NO	NP-53.9 - Small Value Procurement	March/ August	March/ August	March/ August	March/ August	GoP	200,000	200,000	-	New Item (02.27.2023)
2023-0057	OPC Planning and Assessment	OPC	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	50,000	50,000	-	New Item (02.27.2023)
2023-0058	DP Council Summit	OPC	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	1,000,000	1,000,000	-	New Item (02.27.2023)
2023-0059	NWMC Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100,000	100,000	-	New Item (02.27.2023)
2023-0060	VAWG Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	100,000	100,000	-	New Item (02.27.2023)
2023-0061	Gender and Development Program (Representation Expenses)	GAD	NO	Direct Contracting	March	March	March	March	GoP	100,000	100,000	-	New Item (02.27.2023)
2023-0062	Publication of FY 2022 Annual Report	FPMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000	50,000	-	New Item (02.27.2023)
Total:										48,132,570	47,807,570	325,000	

Prepared by:



MA. SUZETTE A. SALATAN
 BAC Secretariat, Member


Reviewed by:


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ATTY. JOAN THERESE C. MEDALLA
 BAC Secretariat, Head


Recommending Approval:


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ATTY. IVIN RONALD D.M. ALZONA
 End-user/Provisional BAC Member


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MS. MARILOU C. LELIAN
 End-user/Provisional BAC

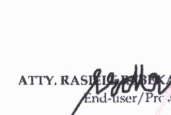

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ATTY. IVY GRACE T. VILLASOTO
 BAC Vice Chairperson


 Digitally signed by Fabricante Marlon Ruben Natividad
MR. MARLON RUBEN FABRICANTE
 BAC Member



 Digitally signed by Rellosa-Saguiguit Rebeckah De Leon
ATTY. RASHEED M. CHIN
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On Official Business
ATTY. RAINIER ANTHONY M. MILANES
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 Digitally signed by Patula Maria Theresita Elnar
ATTY. MARIA THERESITA E. PATULA
 BAC Chairperson


 Digitally signed by Chin Roren Marie Milan
MS. ROREN MARIE M. CHIN
 End-user/Provisional BAC

Approved by:


 Digitally signed by Naga John Henry Du
ATTY. JOHN HENRY D. NAGA
 PRIVACY COMMISSIONER
 Head of the Procuring Entity



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 015-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE AMENDMENTS IN THE 2023 ANNUAL
PROCUREMENT PLAN OF THE NATIONAL PRIVACY COMMISSION**

WHEREAS, the National Privacy Commission (NPC) approved its FY 2023 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provides that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HoPE);

WHEREAS, the NPC seeks to amend its existing approved FY 2023 APP to accurately reflect the procurements and projects of the Commission;

WHEREAS, the following revisions to the existing FY 2023 APP have been proposed:

For Interim Management Information System Unit (IMISU):

1. Remove ICT Supplies and Machineries (APP Item No. 2023-0001);
2. Increase budget for Web Cloud Hosting (APP Item No. 2023-0002) from Php 3,250,000.00 to Php 5,000,000.00;
3. Decrease budget for Office 365 (E3, E2, Exchange EMS and etc.) (APP Item No. 2023-0003) from Php 5,603,000.00 to Php 5,000,000.00;
4. Decrease budget for Adobe Creative Cloud & Adobe Acrobat Professional (APP Item No. 2023-0004) from Php 840,000.00 to Php 450,000.00;
5. Remove SMTP Relay Service subscription (APP Item No. 2023-0005);
6. Remove Network Monitoring solution (APP Item No. 2023-0006);
7. Decrease amount for Distributed Denial of Service (DDOS) protection subscription (APP Item No. 2023-0007) from Php 2,500,000.00 to Php 2,350,000.00;
8. Decrease amount for Firewall (APP Item No. 2023-0009) from Php 1,800,000.00 to Php 1,600,000.00;
9. Remove Private Automatic Branch Exchange (PABX) Proxy License (APP Item No. 2023-0010);
10. Decrease amount for Internet Service Provider (ISP) - Main (APP Item No. 2023-0011) from Php 1,340,000.00 to Php 712,320.00;
11. Remove Data Center repairs and maintenance (APP Item No. 2023-0013);

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12. Remove VAPT Security Specialist (APP Item No. 2023-0014);

For Office of the Privacy Commissioner (OPC):

1. Increase budget for Management Consultant (APP Item No. 2023-0023) from Php 600,000.00 to Php 1,200,000.00;
2. Add Advocacy Materials with Approved Budget of the Contract (ABC) amounting to Php200,000.00;
3. Add OPC Planning and Assessment with ABC amounting to Php 50,000.00;
4. Add DP Council Summit with ABC amounting to Php1,000,000.00.

For Office of the Executive Director (OED):

1. Increase budget for Consultancy Services - Technical Consultant (APP Item No. 2023-0024) from Php 600,000.00 to Php 1,200,000.00;

For PHIL DPO Development Program (Phil DPO):

1. Add Newspaper Publication with ABC amounting to Php 100,000.00;
2. Add Animation Software with ABC amounting to Php 35,000.00.

For Public Information and Assistance Division (PIAD):

1. Add PAW Tokens with ABC amounting to Php 350,000.00;
2. Add PAW plaques and certificates with ABC amounting to Fifty Thousand Pesos (Php50,000.00);
3. Add Lease of venue with AVP system rental and meals with ABC amounting to Php1,500,000.00;
4. Add T-shirt with ABC amounting Php 100,000.00;
5. Add Representation (KD Summit) with ABC amounting to Php120,000.00.

For Gender and Development (GAD):

1. Add NWMC Advocacy Tokens with ABC amounting to Php100,000.00;
2. Add VAWG Advocacy Tokens with ABC amounting to Php100,000.00;
3. Add Gender and Development Program (Representation Expenses) with ABC amounting to Php100,000.00.

For Financial Planning and Management Division:

1. Add Publication of FY 2022 Annual Report with ABC amounting to Php50,000.00.

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Revised FY 2023 APP (as of 27 February 2023), a copy of which is herein attached as Annex "A."

RESOLVED this 27th day of February 2023, via combination of on-site and videoconference meeting.

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ATTEST:

On Leave


ATTY. LEANDRO ANGELO Y. AGUIRRE
Chairperson, PHILDPO
End-user/Provisional BAC Member

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ATTY. IVIN RONALD D.M. ALZONA
Chairperson, IMISU, Executive Director IV
End-user/Provisional BAC Member

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Chin Roren

MS. ROREN MARIE M. MACHIN
Chief, PIAD
End-user/Provisional BAC Member

 Digitally signed by
Rellosa-Saguiguit
Rasiele
Rebekah De Leon

ATTY. RASIELE REBEKAH D.L. RELLOSA-SAGUIGUIT
Chairperson, GAFPS-TWG
End-user/Provisional BAC Member

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MS. MARILOU C. LEE LIAN
Chief, FPMD
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MR. ERWIN D. ESPENILLA
HEA, OPC
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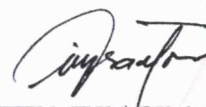
MR. MARLON RUBEN N. FABRICANTE
Chief, ASD
BAC Member

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by Mendoza Ma
Josefina Eusebio

ATTY. MA. JOSEFINA E. MENDOZA
Attorney IV, LD
BAC Member

On Official Business

ATTY. RAINIER ANTHONY M. MILANES
Chief, CMD
BAC Member

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by Ivy Grace T.
Villasoto

ATTY. IVY GRACE T. VILLASOTO
Attorney V, PDD
BAC Vice Chairperson

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Patula Maria
Theresita Elnar

ATTY. MARIA THERESITA E. PATULA
Director IV, LEO
BAC Chairperson

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APPROVED:



Digitally signed
by Naga John
Henry Du

ATTY. JOHN HENRY D. NAGA

Privacy Commissioner

Head of the Procuring Entity

Date: MAR 02 2023

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