



National Privacy Commission
Annual Procurement Plan for FY 2023
 as of 12 January 2023
 


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-0001	ICT Supplies and Machines	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	325,000	325,000	0	
2023-0002	Web Cloud Hosting	IMISU	NO	Public Bidding	May	May	June	July	GoP	3,250,000	3,250,000	0	
2023-0003	Office 365 (E3, E2, Exchange EMS and etc.)	IMISU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	5,803,000	5,803,000	0	
2023-0004	Adobe Creative Cloud & Adobe Acrobat Professional	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	840,000	840,000	0	
2023-0005	SMTS Relay Service subscription	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	GoP	200,000	200,000	0	
2023-0006	Network monitoring solution	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	300,000	300,000	0	
2023-0007	Distributed Denial of Service (DDoS) protection subscription	IMISU	YES	Public Bidding	January	January	January	January	GoP	2,500,000	2,500,000	0	Procured EPA
2023-0008	Endpoint Security Solutions (Arbitrus)	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	750,000	750,000	0	
2023-0009	Firewall	IMISU	YES	Public Bidding	January	January	January	January	GoP	1,800,000	1,800,000	0	Ongoing Procurement
2023-0010	Private Automatic Branch Exchange (PABX) Proxy License	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	GoP	25,000	25,000	0	
2023-0011	Internet Service Provider (ISP) - Main	IMISU	YES	Public Bidding	January	January	January	January	GoP	1,340,000	1,340,000	0	Procured EPA
2023-0012	Telephone-Landline	ASD	NO	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	GoP	620,000	620,000	0	
2023-0013	Data Center repairs and maintenance	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	500,000	500,000	0	
2023-0014	VAPT Security Specialist	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	GoP	500,000	500,000	0	
2023-0015	Common-Use Office Supplies Available @ PS-DBM (APP CSE-2022)	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April	April	April	April	GoP	750,000	750,000	0	
2023-0016	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	GoP	780,000	780,000	0	
2023-0017	Office Rental	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	20,323,000	20,323,000	0	
2023-0018	Security Services	ASD	NO	Public Bidding	January	January	January	January	GoP	3,000,000	3,000,000	0	Removed (12.28.2022) Included (01.12.2023)
2023-0019	Janitorial Services	ASD	NO	Public Bidding	January	January	January	January	GoP	1,800,000	1,800,000	0	Removed (12.28.2022) Included (01.12.2023)
2023-0020	Pest Control Services	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	200,000	200,000	0	
2023-0021	Petroleum, Oil and Lubricants (POL) Products	ASD	NO	Public Bidding	February	February	February	February	GoP	3,000,000	3,000,000	0	
2023-0022	Postage and Courier thru Philippine Postal Corporation	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	150,000	150,000	0	
2023-0023	Management Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	600,000	600,000	0	New item (01.12.2023)
Total:										49,156,000	49,156,000	0	


Prepared by:

MA. FRANCES AIRA G. SY
 BAC Secretariat, I lead

Recommending Approval:

ATTY. MA. JOSEFINA E. MENDOZA
 BAC Member


MR. JONATHAN RUDOLPH Y. RAGSAG
 BAC Member


ATTY. RAINIER ANTHONY M. MILANES
 BAC Member


ATTY. IVY GRACE T. VILLASOTO
 BAC Vice Chairperson

on official business
ATTY. MARIA THERESITA E. PATULA
 BAC Chairperson

Approved by:

ATTY. JOHN HENRY D. NAGA



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 002-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE 2023 INDICATIVE ANNUAL
PROCUREMENT PLAN AS THE ANNUAL PROCUREMENT PLAN FOR THE FISCAL
YEAR 2023**

WHEREAS, pursuant to the Budget Call by the Department of Budget and Management (DBM), the National Privacy Commission (NPC) prepared its Agency Budget Proposal and Indicative Annual Procurement Plan for 2023 (2023 Indicative APP);

WHEREAS, taking into consideration the budget framework and agency thrust for 2023, the various units and divisions of the NPC prepared their Project Procurement Management Plan (PPMP)

WHEREAS, on December 16, 2022, Republic Act (R.A.) No. 11936, or the General Appropriations Act for Fiscal Year 2023 (2023 GAA) was signed into law;

WHEREAS, Section 70 of the General Provisions of the 2023 GAA provides that all appropriations authorized in this Act, including budgetary support to GOCCs and financial assistance to LGUs, shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2024, except for personnel services which shall be available for release, obligation and disbursement until December 31, 2023;

WHEREAS, the adoption of the 2023 Indicative APP as the Annual Procurement Plan (APP) for Financial Year (FY) 2023, subject to amendments following the submissions of revised approved PPMPs by the different units and divisions upon release of the unit allocation by the Financial Planning and Management Division of the NPC, was proposed;

WHEREAS, the proposal was for the purposes of processing the early procurement activities for FY 2023 and for urgent procurement of utilities (i.e. water, electricity, telecommunications (landline and cellular phone), and internet service providers) for the NPC;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the 2023 Indicative APP as the APP for FY2023.

RESOLVED this 12th day of January 2023 via combination of on-site and videoconference meeting.

ATTEST:



Digitally signed by
Milanes Rainier
Anthony Mabias

ATTY. RAINIER ANTHONY M. MILANES

*Chief, CMD
BAC Member*



Digitally signed
by Mendoza Ma
Josefina
Eusebio

ATTY. MA. JOSEFINA E. MENDOZA

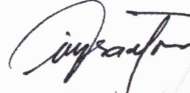
*Attorney IV, LD
BAC Member*



Digitally signed by Ragsag
Jonathan Rudolph Yandan

JONATHAN RUDOLPH Y. RAGSAG

*Information Technology Officer II, DSTSD
BAC Member*



Digitally signed
by Ivy Grace T.
Villasoto

ATTY. IVY GRACE T. VILLASOTO

*Attorney V, PDD
BAC Vice Chairperson*

On official business

ATTY. MARIA THERESITA E. PATULA

*Director IV, LEO
BAC Chairperson*

Approved:



Digitally
signed by
Naga John
Henry Du

ATTY. JOHN HENRY D. NAGA

*Privacy Commissioner
Head of the Procuring Entity*

Date: JAN 17 2023

The original of this document (containing only the BAC member's signature) is in digital format

Ref No.: BAC-23-00025

NPC_BAC_RESO-V1.0, R0.0, 05 May 2021

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