



NATIONAL PRIVACY COMMISSION
Continuing Annual Procurement Plan for FY 2022
(as of April 28, 2023)



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					January	February	February	February					
2022-0001	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2022)	ASD	NO	NP-53.5 Agency-to-Agency	January	February	February	February	GoP	726,000.00	726,000.00	-	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2020) Charged to operations = Php792,677.39 charged to GASS = Php570,172.86 Decreased from 1,362,850.25 charged to operations = 796,000 charged to GAS = 160,000 (3.30.22) Decrease from 956,000 to 726,000 (626,000 - Operations and 100,000 - GAS) (07.07.22)
2022-0009	Vehicle Rental	PHLDPO	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	90,000.00	90,000.00	-	DPO ACE PROGRAM (Regional) LEVEL 2 - 60,000 DPO ACE PROGRAM (ncr) LEVEL 2 - 30,000
2022-0038	Penetration Testing and Forensic Software	CID	NO	Negotiated Procurement	April	April	June	June	GoP	4,040,000.00	4,040,000.00	-	1 lot (Penetration testing software, digital forensic investigation software, mobile forensic investigation device license, cloud-based service analyzer software, web application vulnerability assessment software) Change of Mode of Procurement (02.09.2023)
2022-0108	High-end laptop Graphic design, video production, systems & security monitoring and systems development	iMISU	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	559,800.00	-	559,800.00	Increased in Amount from 380,000.00 (04.28.2023)
2022-0111	Audio Recorder	iMISU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	-	-	-	Changed schedule of procurement activity from April to June (4.26.22) Removed (04.28.2023)
2022-0113	Mobile Phone (incl. smart phones)	iMISU	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	-	-	-	Removed (04.28.2023)
2022-0115	LED Monitors	iMISU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	-	-	-	Changed schedule of procurement activity from April to June (4.26.22) Removed (04.28.2023)
2022-0139	Virtual Private Network	DSTSD	No	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	30,000.00	30,000.00	-	New Item (07.26.2022)
2022-0142	CCTV	iMISU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	-	-	-	New Item (09.01.22) Removed (04.28.2023)
2022-0146	Kabataang Digital Representation	PIAD	No	Direct Contracting	November	November	No	November	GoP	50,000.00	50,000.00	-	New Item (11.18.22)
2022-0147	Data Center Equipment	IMISU	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	120,000	-	120,000	New Item (04.28.2023)

TOTAL 5,615,800.00 4,936,000.00 679,800.00
Contingency Fund (4%) 224,632.00
GRAND TOTAL 5,840,432.00

Prepared by:

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BAC Secretariat, Member

Reviewed by:

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Caragey
ATTY. JOAN THERESE C. MEDALLA
BAC Secretariat, Head

Recommending Approval:

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Marlon Ruben
Natividad
MR. MARLON RUBEN FABRICANTE
BAC Member

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BAC Member

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Maria Theresa Einar
ATTY. MARIA THERESITA E. PATULA
BAC Chairperson

Approved by:

ATTY. JOHN HENRY D. NAGA
PRIVACY COMMISSIONER
Head of the Procuring Entity



Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 039-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE AMENDMENTS IN THE 2022
CONTINUING ANNUAL PROCUREMENT PLAN OF THE NATIONAL PRIVACY
COMMISSION**

WHEREAS, the National Privacy Commission (NPC) approved its FY 2022 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provided that all changes to the consolidated APP including that of the 2022 Continuing APP, may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HoPE);

WHEREAS, the NPC seeks to amend its existing approved Continuing FY 2022 APP to accurately reflect the procurements and projects of the Commission;

WHEREAS, the following item will be increased in FY 2022 Continuing APP:

For Interim Management Information System Unit (IMISU):

1. High-end laptop Graphic design, video production, systems & security monitoring and systems development to Php 559,800.00;

WHEREAS, the following items will be removed from FY 2022 Continuing APP:

For Interim Management Information System Unit (IMISU):

1. CCTV with APP Item No. 2022-0142;
2. Audio Recorder with APP Item No. 2022-0111;
3. Mobile Phone with APP Item No. 2022-0113;
4. LED Monitors with APP Item No. 2022-0115.

WHEREAS, the following item will be added in FY 2022 Continuing APP:

For Interim Management Information System Unit (IMISU):

1. Data Center Equipment with Approved Budget for Contract of Php120,000.00.

The original of this document (containing only the BAC member's signature) is in digital format
Ref No.: BAC-23-00334 NPC_BAC_RESO-V1.0, R0.0, 05 May 2021

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Revised FY 2022 Continuing APP (as of 28 April 2023), a copy of which is herein attached as Annex "A."

RESOLVED this 28th day of April 2023, via combination of on-site and videoconference meeting.

ATTEST:



Digitally signed by
Milanes Rainier
Anthony Mabias

ATTY. RAINIER ANTHONY M. MILANES
End User/Vice-Chair, IMISU, Chief, CMD
BAC Member

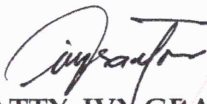
On official business
MR. ERWIN D. ESPENILLA
HEA, OPC
BAC Member



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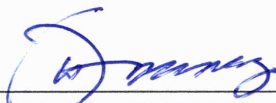


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by Ivy Grace T.
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Attorney V, PDD
BAC Vice Chairperson



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Patula Maria
Theresita Elnar
ATTY. MARIA THERESITA E. PATULA
Director IV, LEO
BAC Chairperson

APPROVED:



ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Head of the Procuring Entity
Date: MAY 04 2023