



National Privacy Commission
Annual Procurement Plan for FY 2023



as of 24 January 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of BI/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-0001	ICT Supplies and Machines	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	325,000	325,000	0	
2023-0002	Web Cloud Hosting	IMISU	NO	Public Bidding	May	May	June	July	GoP	3,250,000	3,250,000	0	
2023-0003	Office 365 (E3, E2, Exchange EMS and etc.)	IMISU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	5,603,000	5,603,000	0	
2023-0004	Adobe Creative Cloud & Adobe Acrobat Professional	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	840,000	840,000	0	
2023-0005	SMTP Relay Service subscription	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	GoP	200,000	200,000	0	
2023-0006	Network monitoring solution	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	300,000	300,000	0	
2023-0007	Distributed Denial of Service (DDoS) protection subscription	IMISU	YES	Public Bidding	January	January	January	January	GoP	2,500,000	2,500,000	0	Procured EPA
2023-0008	Endpoint Security Solutions (Antivirus)	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	750,000	750,000	0	
2023-0009	Firewall	IMISU	YES	Public Bidding	January	January	January	January	GoP	1,800,000	1,800,000	0	Ongoing Procurement
2023-0010	Private Automatic Branch Exchange (PABX) Proxy License	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	GoP	25,000	25,000	0	
2023-0011	Internet Service Provider (ISP) - Main	IMISU	YES	Public Bidding	January	January	January	January	GoP	1,340,000	1,340,000	0	Procured EPA
2023-0012	Telephone-Landline	ASD	NO	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	GoP	620,000	620,000	0	
2023-0013	Data Center repairs and maintenance	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	500,000	500,000	0	
2023-0014	VAPT Security Specialist	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	GoP	500,000	500,000	0	
2023-0015	Common-Use Office Supplies Available @ PS-DBM (APP CSE-2023)	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April	April	April	April	GoP	500,000	500,000	0	Decreased budget from 750,000.00 (01.24.2023)
2023-0016	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	GoP	780,000	780,000	0	

2023-0017	Office Rental	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)					GoP	13,385,500	13,385,500	0	Decreased budget from 20,323,000.00 (01.24.2023)
2023-0018	Security Services	ASD	NO	Public Bidding	January	January	January	January	GoP	2,154,000	2,154,000	0	Removed (12.28.2022) Included (01.12.2023) Decreased budget from 3,000,000.00 (01.24.2023)
2023-0019	Janitorial Services	ASD	NO	Public Bidding	January	January	January	January	GoP	1,514,000	1,514,000	0	Removed (12.28.2022) Included (01.12.2023) Decreased budget from 1,800,000.00 (01.24.2023)
2023-0020	Pest Control Services	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	330,000	330,000	0	Increased budget from 200,000.00 (01.24.2023)
2023-0021	Petroleum, Oil and Lubricants (POL) Products	ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February	February	February	February	GoP	1,000,000	1,000,000	0	Decreased budget from 3,000,000.00 (01.24.2023)
2023-0022	Postage and Courier thru Philippine Postal Corporation	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	150,000	150,000	0	
2023-0023	Management Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	600,000	600,000	0	New Item (01.12.2023)
2023-0024	Consultancy Services - Technical Consultant	OED	NO	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	600,000	600,000	0	New Item (01.19.2023)
Total:										39,566,500	39,566,500	0	

Prepared by:
 SGD 
 MA. SUZETTE A. SALAZAR
 BAC Secretariat Member



Reviewed by:
 SGD 
 ATTY. JOAN THERESE C. MEDALLA
 BAC Secretariat, Head

Recommending Approval:

 MR. MARLON RUBEN FABRICANTE
 BAC Member
 Digitally signed by
 Mendoza Ma
 Josefina Eusebio
 ATTY. MA. JOSEFINA E. MENDOZA
 BAC Member


 Digitally signed by
 Espenilla
 Erwin Dejuicos
 MR. ERWIN D. ESPENILLA
 BAC Member
 On Official Business
 ATTY. IVY GRACE T. VILLASOTO
 BAC Vice Chairperson


 Digitally signed by
 Milanes Rainier
 Anthony Mabias
 ATTY. RAINIER ANTHONY M. MILANES
 BAC Member
 Digitally signed by
 Patula Maria
 Theresita Elnar
 ATTY. MARIA THERESITA E. PATULA
 BAC Chairperson

Approved by:

 ATTY. JOHN HENRY D. NAKA
 Privacy Commissioner
 Head of the Procuring Entity




Republic of the Philippines
NATIONAL PRIVACY COMMISSION

BIDS AND AWARDS COMMITTEE
BAC Resolution No. 007-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE AMENDMENT IN THE 2023 ANNUAL
PROCUREMENT PLAN OF THE NATIONAL PRIVACY COMMISSION**

WHEREAS, pursuant to the National Privacy Commission (NPC) approved its FY 2023 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provided that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HoPE);

WHEREAS, the NPC seeks to amend its existing approved FY 2023 APP to accurately reflect the procurements and projects of the Commission;

WHEREAS, the NPC's Administrative Services Division (ASD)¹ proposed that the following changes will be made:

1. Decrease in the amount of APP Item No. 2023-0015 "Common-Use Office Supplies Available @ PS-DBM (APP-CSE 2023)" from Php 750,000.00 to Php 500,000.00;
2. Decrease in the amount of APP Item No. 2023-0017 "Office Rental" from Php 20,323,000.00 to Php 13,385,500.00;
3. Decrease in the amount of APP Item No. 2023-0018 "Security Services" from Php 3,000,000.00 to Php 2,154,000.00;
4. Decreased in the amount of APP Item No. 2023-0019 "Janitorial Services" from Php 1,800,000.00 to Php 1,514,000.00;
5. Decrease in the amount of APP Item No. 2023-0021 "Petroleum, Oil and Lubricants (POL) Products" from Php 3,000,000.00 to Php 1,000,000.00 and change in the mode of procurement from 'Public Bidding' to 'Direct Retail Purchase';
6. Increased in the amount of APP Item No. 2023-0020 "Pest Control Service" from Php 200,000.00 to Php 330,000.00;

WHEREAS, the decrease in the amounts for Items 1-5 is due to the realignment of the ASD's Work and Financial Plan to cover contract extensions and other expenses, while the increase in the amount for Item 6 is due to the increase in budget to cover the new or additional office space;

¹ ASD Memorandum to the Privacy Commissioner, "Request Project Procurement Management Plan (PPMP) for FY 2023 of the Administrative Services Division", (19 January 2023), attached as Annex "A".

The original of this document (containing only the BAC member's signature) is in digital format

Ref No.: BAC-23-00066

NPC_BAC_RESO-V1.0, R0.0, 05 May 2021

5th Floor, Philippine International Convention Center, Vicente Sotto Avenue, Pasay City, Metro Manila 1307


URL: <https://www.privacy.gov.ph> Email Add: info@privacy.gov.ph Tel No. 8234-2228

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Revised FY 2023 APP (as of 24 January 2023), a copy of which is herein attached as "Annex B"


RESOLVED this 24th day of January 2023 via combination of on-site and videoconference meeting.

ATTEST:


Digitally signed by
Espanilla
Erwin Dejucos
MR. ERWIN D. ESPENILLA
HEA, OPC
BAC Member


MR. MARLON RUBENN. FABRICANTE
Chief, ASD, End-User
BAC Member

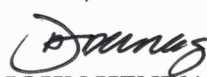

Digitally signed
by Milanes Rainier
Anthony Mabias
ATTY. RAINIER ANTHONY M. MILANES
Chief, CMD
BAC Member


Digitally signed
by Mendoza Ma
Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
Attorney IV, LD
BAC Member

On Official Business
ATTY. IVY GRACE T. VILLASOTO
Attorney V, PDD
BAC Vice Chairperson


Digitally signed by
Patula Maria Theresita
Elnar
ATTY. MARIA THERESITA E. PATULA
Director IV, LEO
BAC Chairperson

Approved:


ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Head of the Procuring Entity
Date: JAN 25 2023