


STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
 (For Off-Budgetary Funds)
 As at the Quarter Ending June 30, 2023


Department : Department of Information and Communications Technology
 Agency/Entity : National Privacy Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 37 003 0000000
 Fund Cluster : 05 - Internally Generated Funds
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

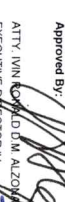
Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances											
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications, Augmentations)	Adjusted Budgeted Revenue	5=-(3+(-4))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	10=-(6+7+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	15=(11+12+13+14)	16=(5-10)	Unpaid Obligations (10-15)=(17+18)	Due and Demandable	17	Not Yet Due and Demandable	18		
1																									
2																									

Certified Correct:

 MARK C. ENRIQUEZ
 SUPERVISING ADMINISTRATIVE OFFICER
 Date: July 11, 2023 09:53 AM

Certified Correct:

 JOANNA CORRAL-SOMEREZ
 ACCOUNTANT II
 Date: July 11, 2023 08:53 AM

Recommending Approval By:

 ATTY. MARIBEL S. SATUITO
 DIRECTOR, FAO
 Date: July 11, 2023 09:53 AM

Approved By:

 ATTY. IVAN KOMANG D.M. ALZON
 EXECUTIVE DIRECTOR IV
 Date: July 11, 2023 09:53 AM