



National Privacy Commission
Indicative Annual Procurement Plan for FY 2024



As of 27 September 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Internet Subscription Expenses													
2024-0001	Internet Service Provider (ISP) - Main	5020503000	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
ICT Software Subscription													
2024-0002	Microsoft Office 365	5029907001	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	February	February	February	February	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-	
2024-0003	End-point Security Solutions (Anti-virus)	5029907001	IMISU	Public Bidding	September	September	September	September	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	
2024-0004	Adobe Creative Cloud & Adobe Acrobat Professional	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	
2024-0005	Network Monitoring Solution	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
2024-0006	Distributed Denial of Service (DDOS) protection subscription	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	
2024-0007	Firewall	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	
ICT Consultancy Services													
2024-0008	NPC Registration System (NPCRS) - Systems Maintenance	5021103001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
ICT Equipment													
2024-0009	Desktop	5060405003	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	
2024-0010	Laptop	5060405003	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	500,000.00	-	500,000.00	
2024-0011	High Performance Desktop	5060405003	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	
2024-0012	High Performance Laptop	5060405003	IMISU	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	
2024-0013	Network Infrastructure System and Security Operations Center (SOC) Construction (Phase 1)	5060405003	IMISU	Public Bidding	May	May	May	May	Regular Agency Fund (01000000)	15,000,000.00	-	15,000,000.00	
ICT Software													
2024-0014	Compliance Check, Monitoring and Management System (CCMS)	5060405015	IMISU	Public Bidding	April	April	April	April	Regular Agency Fund (01000000)	15,000,000.00	-	15,000,000.00	
Office Supplies Expenses													
2024-0015	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2024)	502301002	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
2024-0016	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2024)	502301002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
2024-0017	Toner for Printer Fujixerox ApeosPort C2560 (3 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
2024-0018	Toner for Printer Fujixerox ApeosPort C2060 (5 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	465,000.00	465,000.00	-	
2024-0019	Toner for Printer Riso Comcolor FW5230 (2 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	
2024-0020	Toner for Printer Fujixerox ApeosPort-IV 3065 (1 units)	502301002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	

2024-0021	Heavy Duty/Industrial Shredder	502301002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
Repairs and Maintenance - Transportation Equipment (Motor Vehicles)													
2024-0022	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	5021306001	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
Telephone Expenses - Landline													
2024-0023	Telephone - Landline	5020502002	ASD	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
Rent - Building and Structures													
2024-0024	Office Rental	5029905001	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	30,070,000.00	30,070,000.00	-	
General Services													
2024-0025	Security Services	5021203000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	3,931,000.00	3,931,000.00	-	
2024-0026	Janitorial Services	5021202000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	
Environment/Sanitary Services													
2024-0027	Pest Control Services	5021201000	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	192,000.00	192,000.00	-	
Fuel, Oil and Lubricants Expenses													
2024-0028	Petroleum, Oil and Lubricants (POL) Products	5020309000	ASD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	
Other General Services													
2024-0029	Records Disposal Service Provider	5021299099	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
Postage and Courier Services													
2024-0030	Postage and Courier thru Philippine Postal Corporation	5020501000	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
TOTAL										91,268,000.00	56,668,000.00	34,600,000.00	

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BAC Chairperson

Approved by:


ATTY. JOHN HENRY D. NAGA
PRIVACY COMMISSIONER
Head of the Procuring Entity



BIDS AND AWARDS COMMITTEE
BAC Resolution No. 075-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL
PROCUREMENT PLAN FOR THE FISCAL YEAR 2024 OF THE NATIONAL PRIVACY
COMMISSION**

WHEREAS, the National Privacy Commission (NPC) is a Procuring Entity (PE) mandated by law to meticulously and judiciously plan its budget consistent with government fiscal discipline measures;

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, provides that all procurement shall be within the approved budget of the PE;

WHEREAS, pursuant to the Government Procurement Policy Board (GPPB) Circular No. 06-2019, the PE shall undertake Early Procurement Activities (EPA) for procurement for goods, infrastructure projects, and consulting services funded out of or by the General Appropriations Act (GAA) and complete all the appropriate preparation activities such as, but not limited to, cost-benefit analysis, feasibility studies and market research, among others, prior to the approval of the indicative APP;

WHEREAS, pursuant to the Department of Budget Management (DBM) Memorandum Circular No. 2022-1, departments or agencies with budget support from the national government as provided in the National Expenditure Program (NEP) shall undertake to conduct EPA for at least 50% of the total value of eligible Procurement Projects, as outlined in its Indicative FY2024 APP-Non CSE consistent with FY 2024 NEP;

WHEREAS, pursuant to R.A. 9184 and its IRR, GPPB Circular No. 06-2019 and DBM Circular 2022-1, the different offices and divisions of the NPC has prepared their respective Project Procurement Management Plan (PPMP) , determining the procurements of Calendar Year 2024 (CY 2024) that are considered crucial to the efficient discharge of government functions;

WHEREAS, the different PPMPs of the various offices and divisions of the NPC were consolidated for the preparation of the Indicative Annual Procurement Plan (APP) for FY 2024;

WHEREAS, in this regard, the following procurement items were determined to be for EPA: (1) APP Item No. 2024-0006 Distributed Denial of Service (DDOS) protection subscription; (2) APP Item No. 2024-0007 Firewall; (3) APP Item No. 2024-0025 Security Services; and (4) APP Item No. 2024-0026 Janitorial Services;

NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Indicative APP for FY 2024, a copy of which is herein attached as "Annex A."

RESOLVED this 27th day of September 2023 via combination of on-site and videoconference meeting.

ATTEST:



Digitally signed by
Fabricante Marlon
Ruben Natividad

MR. MARLON RUBEN N. FABRICANTE
Chief, ASD
BAC Member

On Official Business
MR. ERWIN D. ESPENILLA
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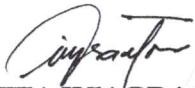
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Director IV, LEO
BAC Chairperson

APPROVED:



ATTY. JOHN HENRY D. NAGA
Privacy Commissioner
Head of the Procuring Entity
Date: SEP 29 2023

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