

**C. NATIONAL PRIVACY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 220,237,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 49,753,000	P 64,658,000	P	P 114,411,000
Operations	<u>39,026,000</u>	<u>62,328,000</u>	<u>4,472,000</u>	<u>105,826,000</u>
REGULATORY AND ENFORCEMENT PROGRAM	<u>39,026,000</u>	<u>62,328,000</u>	<u>4,472,000</u>	<u>105,826,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>88,779,000</u></b>	<b>P <u>126,986,000</u></b>	<b>P <u>4,472,000</u></b>	<b>P <u>220,237,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>49,753,000</u>	P <u>64,658,000</u>	P	P <u>114,411,000</u>
Sub-total, General Administration and Support	<u>49,753,000</u>	<u>64,658,000</u>		<u>114,411,000</u>
Operations				
Privacy and data security in information and communication systems supported and enhanced	<u>39,026,000</u>	<u>62,328,000</u>	<u>4,472,000</u>	<u>105,826,000</u>
REGULATORY AND ENFORCEMENT PROGRAM	<u>39,026,000</u>	<u>62,328,000</u>	<u>4,472,000</u>	<u>105,826,000</u>
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	<u>39,026,000</u>	<u>62,328,000</u>	<u>4,472,000</u>	<u>105,826,000</u>
Sub-total, Operations	<u>39,026,000</u>	<u>62,328,000</u>	<u>4,472,000</u>	<u>105,826,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>88,779,000</u></b>	<b>P <u>126,986,000</u></b>	<b>P <u>4,472,000</u></b>	<b>P <u>220,237,000</u></b>

GENERAL APPROPRIATIONS ACT, FY 2022

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

69,321

Total Permanent Positions

69,321

**Other Compensation Common to All**

Personnel Economic Relief Allowance

2,328

Representation Allowance

1,302

Transportation Allowance

1,302

Clothing and Uniform Allowance

582

Mid-Year Bonus - Civilian

5,777

Year End Bonus

5,777

Cash Gift

485

Productivity Enhancement Incentive

485

Step Increment

173

Total Other Compensation Common to All

18,211

**Other Benefits**

PAG-IBIG Contributions

116

PhilHealth Contributions

1,015

Employees Compensation Insurance Premiums

116

Total Other Benefits

1,247

**Total Personnel Services**

88,779

**Maintenance and Other Operating Expenses**

Travelling Expenses

8,053

Training and Scholarship Expenses

5,360

Supplies and Materials Expenses

4,606

Utility Expenses

5,981

Communication Expenses

3,391

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,443

Professional Services

52,065

General Services

4,999

Repairs and Maintenance

1,060

Taxes, Insurance Premiums and Other Fees

954

Other Maintenance and Operating Expenses

Printing and Publication Expenses

423

Representation Expenses

2,568

Rent/Lease Expenses

20,323

Membership Dues and Contributions to Organizations

100

Subscription Expenses	15,410
Other Maintenance and Operating Expenses	<u>250</u>
Total Maintenance and Other Operating Expenses	<u>126,986</u>
Total Current Operating Expenditures	<u>215,765</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>4,472</u>
Total Capital Outlays	<u>4,472</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>220,237</u></u></b>