



National Privacy Commission
Annual Procurement Plan for FY 2023



As of 18 September 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-0001	ICT Supplies and Machineries	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	-	-	-	Removed (02.27.2023)
2023-0002	Web Cloud Hosting	IMISU	NO	Public Bidding	May	May	June	July	GoP	5,000,000.00	5,000,000.00	-	Increased budget from 3,250,000.00 (02.27.2023)
2023-0003	Office 365 (E3, E2, Exchange EMS and etc.)	IMISU	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	5,000,000.00	5,000,000.00	-	Decreased budget from 5,603,000.00 (02.27.2023)
2023-0004	Adobe Creative Cloud & Adobe Acrobat Professional	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	450,000.00	450,000.00	-	Decreased budget from 840,000.00 (02.27.2023)
2023-0005	SMTP Relay Service subscription	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	GoP	-	-	-	Removed (02.27.2023)
2023-0006	Network monitoring solution	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	-	-	-	Removed (02.27.2023)
2023-0007	Distributed Denial of Service (DDOS) protection subscription	IMISU	YES	Public Bidding	January	January	January	January	GoP	2,350,000.00	2,350,000.00	-	Procured EPA Decreased budget based on awarded amount from 2,500,000.00 (02.27.2023)
2023-0008	Endpoint Security Solutions (Antivirus)	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	750,000.00	750,000.00	-	
2023-0009	Firewall	IMISU	YES	Public Bidding	January	January	January	January	GoP	1,600,000.00	1,600,000.00	-	Ongoing Procurement Decreased budget based on awarded amount from 1,800,000.00 (02.27.2023)
2023-0010	Private Automatic Branch Exchange (PABX) Proxy License	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	GoP	-	-	-	Removed (02.27.2023)
2023-0011	Internet Service Provider (ISP) - Main	IMISU	YES	Public Bidding	January	January	January	January	GoP	712,320.00	712,320.00	-	Procured EPA Decreased budget based on awarded amount from 1,340,000.00 (02.27.2023)
2023-0012	Telephone-Landline	ASD	NO	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	GoP	620,000.00	620,000.00	-	
2023-0013	Data Center repairs and maintenance	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	GoP	-	-	-	Removed (02.27.2023)
2023-0014	VAPT Security Specialist	IMISU	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	GoP	-	-	-	Removed (02.27.2023)
2023-0015	Common-Use Office Supplies Available @ PS-DBM (APP CSE-2023)	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	February	February	February	February	GoP	120,000.00	120,000.00	-	Decreased budget from 750,000.00 (01.24.2023) Change in schedule from April to February (03.24.2023) Decreased budget from 500,000.00 (03.24.2023)
2023-0016	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	GoP	700,000.00	700,000.00	-	Decreased budget from 780,000.00 (03.24.2023)
2023-0017	Office Rental	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	GoP	11,563,048.00	11,563,048.00	-	Decreased budget from 20,323,000.00 (01.24.2023) Decreased budget based on awarded amount from 13,385,500.00 (08.10.2023)
2023-0018	Security Services	ASD	NO	Public Bidding	January	January	January	January	GoP	862,018	862,018.20	-	Removed (12.28.2022) Included (01.12.2023) Decreased budget from 3,000,000.00 (01.24.2023) Decreased budget from 2,154,000.00 (03.24.2023) Decreased budget from 1,508,009.10 (06.20.2023)

2023-0019	Janitorial Services	ASD	NO	Public Bidding	January	January	January	January	GoP	1,394,000.00	1,394,000.00	-	Removed (12.28.2022) Included (01.12.2023) Decreased budget from 1,800,000.00 (01.24.2023) Decreased budget from 1,514,000.00 due to awarded amount (06.20.2023)
2023-0020	Pest Control Services	ASD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	GoP	130,000.00	130,000.00	-	Increased budget from 200,000.00 (01.24.2023) Decreased budget from 330,000.00 due to awarded amount (06.20.2023)
2023-0021	Petroleum, Oil and Lubricants (POL) Products	ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February	February	February	February	GoP	1,000,000.00	1,000,000.00	-	Decreased budget from 3,000,000.00 (01.24.2023)
2023-0022	Postage and Courier thru Philippine Postal Corporation	ASD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	September	September	September	September	GoP	150,000.00	150,000.00	-	Change in Schedule of Procurement Activity from March (07.20.2023)
2023-0023	Management Consultant	OPC	NO	NP-53.7 Highly Technical Consultants	January/June	January/June	January/June	January/June	GoP	1,200,000.00	1,200,000.00	-	New Item (01.12.2023) Increased budget from 600,000.00 (02.27.2023)
2023-0024	Consultancy Services - Technical Consultant	OED	NO	NP-53.7 Highly Technical Consultants	January/June	January/June	January/June	January/June	GoP	900,000.00	900,000.00	-	New Item (01.19.2023) Increased budget from 600,000.00 (02.27.2023) Decreased budget from 1,200,000.00 (09.2023)
2023-0025	Annual Maintenance of Software-Case Management System	CID	NO	Direct Contracting	November	November	November	November	GoP	100,000.00	100,000.00	-	New Item (02.09.2023) Change Mode of Procurement from NP-53.7 Highly Technical Consultants & Decreased budget from 500,000.00 (08.24.2023)
2023-0026	Laptop Computer	DSTSD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	75,000.00	-	75,000.00	New Item (02.09.2023)
2023-0027	Tokens	EnD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	17,250.00	17,250.00	-	New Item (02.09.2023) Change Mode of Procurement from Shopping (07.20.2023)
2023-0028	T-shirt	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	-	-	-	New Item (02.09.2023) Increased budget from 55,000.00 (07.20.2023) Removed (09.04.2023)
2023-0029	Lease of Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	-	-	-	New Item (02.09.2023) Decreased budget from 1,000,000.00 (07.20.2023) Removed (09.04.2023)
2023-0030	Bus Rental	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	-	-	-	New Item (02.09.2023) Removed (07.20.2023)
2023-0031	Refrigerator	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	-	-	-	New Item (02.09.2023) Removed (07.20.2023)
2023-0032	Covid-19 Test Kits	HRDD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	37,500.00	37,500.00	-	New Item (02.09.2023)
2023-0033	Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	50,000.00	50,000.00	-	New Item (02.09.2023)
2023-0034	Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	375,000.00	375,000.00	-	New Item (02.09.2023)
2023-0035	Lease of Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	495,000.00	495,000.00	-	New Item (02.09.2023) Change Mode of Procurement from Agency-to-Agency (09.04.2023)
2023-0036	HRDD's Representation	HRDD	NO	Direct Contracting	February	February	February	February	GoP	-	-	-	New Item (02.09.2023) Decreased budget from 250,000.00 (04.20.2023) Removed (09.04.2023)

2023-0037	Supervisory Development Course Track 2 - Service Fee	HRDD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	-	-	-	New Item (02.09.2023) Change Procurement Name / Title form Supervisory Development Course Track 2 & 3 (04.20.2023) Removed (07.20.2023)
2023-0038	Seminar/Workshop on Administrative Justice (SWAJ)	HRDD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GoP	-	-	-	New Item (02.09.2023) Removed (04.20.2023)
2023-0039	Renewal of Philippine Jurisprudence Online Access Subscription	LD	NO	Direct Contracting	September	September	September	September	GoP	120,000.00	120,000.00	-	New Item (02.09.2023)
2023-0040	Publication of Circular on the Schedule of Fees and Charges of the National Privacy Commission	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	March	March	March	GoP	100,000.00	100,000.00	-	New Item (02.09.2023)
2023-0041	Publication of Circular on the Amendment to 2021 Rules of Procedure of the National Privacy Commission	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	April	April	April	GoP	200,000.00	200,000.00	-	New Item (02.09.2023)
2023-0042	Publication of NPC issuances	PDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	June	June	June	GoP	200,000.00	200,000.00	-	New Item (02.09.2023)
2023-0043	Video Conferencing Equipment	PPO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	250,000.00	-	250,000.00	New Item (02.09.2023)
2023-0044	Legal Materials/Online Subscription	PRD	NO	Direct Contracting	October	October	October	October	GoP	-	-	-	New Item (02.09.2023) Removed (09.2023)
2023-0045	Legal Materials/Books	PRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	-	-	-	New Item (02.09.2023) Removed (09.2023)
2023-0046	Professional Services (Highly Technical Consultant for the conduct of seminar workshop)	QMS	NO	NP-53.7 Highly Technical Consultants	March	March	March	March	GoP	800,000.00	800,000.00	-	New Item (02.09.2023)
2023-0047	Surveillance Audit (ISO Certifying Body)	QMS	NO	Direct Contracting	June	June	June	June	GoP	150,000.00	150,000.00	-	New Item (02.09.2023)
2023-0048	Representation (Meals)	QMS	NO	Direct Contracting	June	June	June	June	GoP	125,000.00	125,000.00	-	New Item (02.09.2023)
2023-0049	Newspaper Publication	Phil DPO	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	100,000.00	100,000.00	-	New Item (02.27.2023)
2023-0050	Animation Software	Phil DPO	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	35,000.00	35,000.00	-	New Item (02.27.2023)
2023-0051	PAW Tokens	PIAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	350,000.00	350,000.00	-	New Item (02.27.2023)
2023-0052	PAW plaques	PIAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	75,000.00	75,000.00	-	New Item (02.27.2023) Increased in Amount from Php50,000.00 - changes in title from PAW plaques and certificates (04.03.2023)
2023-0053	Lease of venue with AVP system rental and meals	PIAD	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	-	-	-	New Item (02.27.2023) Removed (04.03.2023)
2023-0054	T-shirt	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	-	-	-	New Item (02.27.2023) Removed (09.2023)
2023-0055	Representation (KD Summit)	PIAD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	-	-	-	New Item (02.27.2023) Removed (09.2023)
2023-0056	Advocacy Materials	OPC	NO	NP-53.9 - Small Value Procurement	March/August	March/August	March/August	March/August	GoP	200,000.00	200,000.00	-	New Item (02.27.2023)
2023-0057	OPC Planning and Assessment	OPC	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	-	-	-	New Item (02.27.2023) Removed (08.24.2023)
2023-0058	DP Council Summit	OPC	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	500,000.00	500,000.00	-	New Item (02.27.2023) Decreased budget from 1,000,000.00 (08.24.2023)
2023-0059	NWMC Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100,000.00	100,000.00	-	New Item (02.27.2023)
2023-0060	VAWG Advocacy Tokens	GAD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00	-	New Item (02.27.2023)
2023-0061	Gender and Development Program (Representation Expenses)	GAD	NO	Direct Contracting	March	March	March	March	GoP	92,000.00	92,000.00	-	New Item (02.27.2023) Decreased budget from 100,000.00 (05.05.2023)

2023-0062	Publication of FY 2022 Annual Report	FPMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00	-	New Item (02.27.2023)
2023-0063	Central Data Repository bundled with Encryption Hardware	DASCO	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	800,000.00	-	800,000.00	New Item (03.15.2023)
2023-0064	Consumables for Fuji Xerox APC2060	ASD	NO	Direct Contracting	February	February	February	February	GoP	220,000.00	220,000.00	-	New Item (03.24.2023)
2023-0065	Consumables for Fuji Xerox APC2560	ASD	NO	Direct Contracting	February	February	February	February	GoP	160,000.00	160,000.00	-	New Item (03.24.2023)
2023-0066	Lease of Venue	PIAD	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	975,000.00	975,000.00	-	New Item (04.03.2023)
2023-0067	Event Production AVP System Rental	PIAD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	445,000.00	445,000.00	-	New Item (04.03.2023) Decreased budget from 500,000 due to awarded amount (05.23.2023)
2023-0068	Supervisory Development Course Track 2 - Lease of Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	-	-	-	New Item (04.20.2023) Removed (07.20.2023)
2023-0069	Common-Use Office Supplies NOT Available @PS-DBM (APP-CSE2023)	ASD	NO	Shopping	June	June	June	June	GoP	190,000.00	190,000.00	-	New Item (06.20.2023)
2023-0070	Supply and Delivery of Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	70,000.00	70,000.00	-	New Item (06.20.2023)
2023-0071	Catering Services	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	-	-	-	New Item (07.20.2023) Removed (08.04.2023)
2023-0072	Data Center Equipment	IMISU	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	350,000.00	-	350,000.00	New Item (08.04.2023)
2023-0073	NPC Operational Planning for FY 2024 (Lease of Venue)	FPMD	NO	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	250,000.00	250,000.00	-	New Item (09.2023)
2023-0074	E-NGAS & E-Budget Project (Internal HDD)	FPMD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	55,000.00	55,000.00	-	New Item (09.2023)
Total:										42,713,136.20	41,238,136.20	1,475,000.00	

Prepared by:



Digitally signed by Salatan Ma. Suzette
Aberion
MA. SUZEITE A. SALATAN
BAC Secretariat, Member

Reviewed by:



Digitally signed by Medalla Joan Therese Caragay
ATTY. JOAN THERESE C. MEDALLA
BAC Secretariat, Head

Recommending Approval:

On Official Business
MS. MARILOU C. LELIAN
End-User/Provisional Member


Digitally signed by Hernandez Annabel Fajardo
ATTY. ANNABEL F. HERNANDEZ
End-User/Provisional Member



MS. SUSANA O. ABADA
End-User/Provisional Member


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On Official Business
MR. ERWIN D. ESPENILLA
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Digitally signed by Mendoza Ma Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
BAC Member


Digitally signed by Ivy Grace T. Villasoto
ATTY. IVY GRACE T. VILLASOTO
BAC Vice Chairperson

On Official Business
ATTY. MARIA THERESITA E. PATULA
BAC Chairperson

Approved by:


ATTY. JOHN HENRY D. NERA
PRIVACY COMMISSIONER
Head of the Procuring Entity



BIDS AND AWARDS COMMITTEE
BAC Resolution No. 071-2023, Series of 2023

**RECOMMENDING THE APPROVAL OF THE AMENDMENTS IN THE 2023 ANNUAL
PROCUREMENT PLAN OF THE NATIONAL PRIVACY COMMISSION**

WHEREAS, the National Privacy Commission (NPC) approved its FY 2023 Annual Procurement Plan (APP);

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184, otherwise known as the Government Procurement Act, provides that all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.4 of the same IRR provides that all changes to the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HoPE);

WHEREAS, the NPC seeks to amend its existing approved FY 2023 APP to accurately reflect the procurements and projects of the Commission;

WHEREAS, the Financial, Planning and Management Division (FPMD), Office of the Executive Director (OED), Public Information and Assistance Division (PIAD) and Policy Review Division (PRD) proposed the revision of its Project Procurement Management Plan (PPMP) to reflect the following amendments:

APP Item Name	APP Item No.	End-user	From	To	Remarks
NPC Operational Planning FY 2024 (Lease of Venue)		FPMD	-	250,000.00	New Item
E-NGAS & E-Budget Project (Internal HDD)			-	55,000.00	New Item
Technical Consultant	2023-0024	OED	1,200,000.00	900,000.00	Decreased Budget
T-shirt	2023-0054	PIAD	100,000.00	-	Removal
Representation (KD Summit)	2023-0055		120,000.00	-	Removal


Legal Materials/Online Subscription	2023-0044	PRD	85,000.00	-	Removal
Legal Materials/Books	2023-0045		40,000.00	-	Removal


NOW, THEREFORE, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the Revised FY 2023 APP (as of 18 September 2023), a copy of which is herein attached as "Annex A."


RESOLVED this 18th day of September 2023 via combination of on-site and videoconference meeting.

ATTEST:

On Official Business
MS. MARILOU C. LEELIAN
 Chief, FPMD
 End-User/Provisional Member



 Digitally signed by
 Hernandez
 Annabel Fajardo
ATTY. ANNABEL F. HERNANDEZ
 Attorney III, OED
 End-User/Provisional Member



MS. SUSANA O. ABADA
 IO IV, PIAD
 End-User/Provisional Member

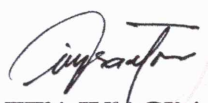

 Digitally signed
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On Official Business
MR. ERWIN D. ESPENILLA
 HEA, OPC
 BAC Member


 Digitally signed by
 Fabricante Marlon
 Ruben Natividad
MR. MARLON RUBEN N. FABRICANTE
 Chief, ASD
 BAC Member

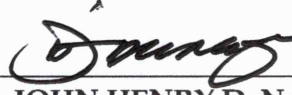

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 by Milanes
 Rainier Anthony
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ATTY. RAINIER ANTHONY M. MILANES
 Chief, CMD
 End-User/BAC Member


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 Josefina Eusebio
ATTY. MA. JOSEFINA E. MENDOZA
 Attorney IV, LD
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 Ivy Grace T.
 Villasoto
ATTY. IVY GRACE T. VILLASOTO
 Attorney V, PDD
 BAC Vice Chairperson

On Official Business
ATTY. MARIA THERESITA E. PATULA
 Director IV, LEO
 BAC Chairperson

APPROVED:



ATTY. JOHN HENRY D. NAGA

Privacy Commissioner
Head of the Procuring Entity *ph*

Date: ~~SEP 29 2023~~