

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder P 220,179,000

New Appropriations. by Program

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	47,325,000	P	64,658,000	P		P	111,983,000
Operations		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
REGULATORY AND ENFORCEMENT PROGRAM		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>88,860,000</u>	P	<u>127,319,000</u>	P	<u>4,000,000</u>	P	<u>220,179,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General management and supervision	P	<u>47,325,000</u>	P	<u>64,658,000</u>	P		P	<u>111,983,000</u>
Sub-total, General Administration and Support		<u>47,325,000</u>		<u>64,658,000</u>				<u>111,983,000</u>
Operations								
REGULATORY AND ENFORCEMENT PROGRAM		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
Sub-total, Operations		<u>41,535,000</u>		<u>62,661,000</u>		<u>4,000,000</u>		<u>108,196,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>88,860,000</u>	P	<u>127,319,000</u>	P	<u>4,000,000</u>	P	<u>220,179,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	66,627
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Total Permanent Positions	66,627
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,160
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Representation Allowance	1,278
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Transportation Allowance	1,278
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Clothing and Uniform Allowance	540
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Mid-Year Bonus - Civilian	5,552
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Year End Bonus	5,552
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Cash Gift	450
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Productivity Enhancement Incentive	450
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Step Increment	167
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Total Other Compensation Common to All	17,427
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Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	3,250
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Total Other Benefits	3,250
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Other Benefits

PAG-IBIG Contributions	108
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PhilHealth Contributions	1,340
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Employees Compensation Insurance Premiums	108
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Total Other Benefits	1,556
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Total Personnel Services	88,860
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Maintenance and Other Operating Expenses

Travelling Expenses	8,053
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Training and Scholarship Expenses	5,000
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Supplies and Materials Expenses	4,419
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Utility Expenses	5,981
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Communication Expenses	3,452
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,443
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Professional Services	49,111
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General Services	4,499
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Repairs and Maintenance	860
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Taxes, Insurance Premiums and Other Fees	954
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GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	448
Representation Expenses	2,568
Transportation and Delivery Expenses	20
Rent/Lease Expenses	20,323
Membership Dues and Contributions to Organizations	400
Subscription Expenses	19,410
Other Maintenance and Operating Expenses	<u>128</u>
Total Maintenance and Other Operating Expenses	<u>127,319</u>
Total Current Operating Expenditures	<u>216,179</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>4,000</u>
Total Capital Outlays	<u>4,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>220,179</u></u>