

FY 2024 PHYSICAL PLAN


Department : Department of Information and Communications Technology
 Agency : National Privacy Commission
 Operating Unit : <not applicable>
 Organization Code (UACS) : 37 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5 = 3+4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of stakeholders who rated the NPC process and platform for compliance as satisfactory or better		94%	75%	85%	80%	80%	80%	80%	80%	14%	per historical physical performance, percentage target is increased
2. Number of private sectors and government agencies checked for DPA compliance		521	75	596	500	125	125	125	125	-96	per historical physical performance, percentage target is increased
Output Indicators											
1. Number of Public Informaiton/Education Projects implemented		20	2	22	15	3	4	4	4	7	per historical physical performance, percentage target is increased
2. Percentage of requests for technical assistance responded to within the prescribed time frame		88%	80%	84%	80%	80%	80%	80%	80%	4%	per historical physical performance, percentage target is maintained
3. Percentage of complaints and investigations resolved		100%	75%	88%	75%	75%	75%	75%	75%	13%	per historical physical performance, percentage target is maintained
4. Number of international membership or cooperation entered		28		28	7	1	2	2	2	21	increased due to active membership with seven (7) international privacy entities

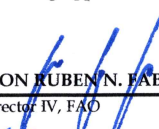
Prepared By / Certified Correct :


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In coordination with / Certified Correct :


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 Date: 18 JAN 2023

Recommending Approval:


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 OIC-Director IV, FAO
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Approved By :


 JOHN HENRY D. NAGA
 Privacy Commissioner
 Date: 18 JAN 2023