



National Privacy Commission  
Annual Procurement Plan for FY 2024



As of 16 January 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Internet Subscription Expenses</b>													
2024-0001	Internet Service Provider (ISP)	5020503000	IMISU	Renewal of Contract per Appendix 21 (WETI)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Change of Item Name and Mode of Procurement (11.08.2023)
<b>ICT Software Subscription</b>													
2024-0002	Microsoft Office 365	5029907001	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	February	February	February	February	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-	
2024-0003	End-point Security Solutions (Anti-virus)	5029907001	IMISU	Public Bidding	September	September	September	September	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	
2024-0004	Adobe Creative Cloud & Adobe Acrobat Professional	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	530,000.00	530,000.00	-	
2024-0005	Network Monitoring Solution	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
2024-0006	Distributed Denial of Service (DDOS) protection subscription	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	
2024-0007	Firewall	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,850,000.00	1,850,000.00	-	Increased budget from 1,500,000.00 (11.08.2023)
<b>ICT Consultancy Services</b>													
2024-0008	NPC Registration System (NPCRS) - Systems Maintenance	5021103001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	
<b>ICT Equipment</b>													
2024-0009	Desktop	5060405003	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	
2024-0010	Laptop	5060405003	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	500,000.00	-	500,000.00	
2024-0011	High Performance Desktop	5060405003	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	
2024-0012	High Performance Laptop	5060405003	IMISU	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	
2024-0013	Network Infrastructure System and Security Operations Center (SOC) Construction (Phase 1)	5060405003	IMISU	Public Bidding	May	May	May	May	Regular Agency Fund (01000000)	15,000,000.00	-	15,000,000.00	
<b>ICT Software</b>													
2024-0014	Compliance Check, Monitoring and Management System (CCMS)	5060405015	IMISU	Public Bidding	April	April	April	April	Regular Agency Fund (01000000)	15,000,000.00	-	15,000,000.00	
<b>Office Supplies Expenses</b>													
2024-0015	Common-Use Office Supplies Available @ PS-DBM (APP-CSE2024)	502301002	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
2024-0016	Common-Use Office Supplies NOT Available @ PS-DBM (APP-CSE2024)	502301002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
2024-0017	Toner for Printer Fujixerox ApeosPort C2560 (3 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	
2024-0018	Toner for Printer Fujixerox ApeosPort C2060 (5 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	465,000.00	465,000.00	-	

2024-0019	Toner for Printer Riso Comcolor FW5230 (2 units)	502301002	ASD	Direct Contracting (Sec. 50)	January	January	January	January	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	
2024-0020	Toner for Printer Fujixerox ApeosPort-IV 3065 (1 units)	502301002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	
2024-0021	Heavy Duty/Industrial Shredder	502301002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
<b>Repairs and Maintenance - Transportation Equipment (Motor Vehicles)</b>													
2024-0022	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	5021306001	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	
<b>Telephone Expenses - Landline</b>													
2024-0023	Telephone - Landline	5020502002	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Change in Mode of Procurement from WETI (01.16.2024)
<b>Rent - Building and Structures</b>													
2024-0024	Office Rental	5029905001	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January	January	January	January	Regular Agency Fund (01000000)	30,070,000.00	30,070,000.00	-	
<b>General Services</b>													
2024-0025	Security Services	5021203000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	3,931,000.00	3,931,000.00	-	
2024-0026	Janitorial Services	5021202000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	
<b>Environment/Sanitary Services</b>													
2024-0027	Pest Control Services	5021201000	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	192,000.00	192,000.00	-	
<b>Fuel, Oil and Lubricants Expenses</b>													
2024-0028	Petroleum, Oil and Lubricants (POL) Products	5020309000	ASD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	January to December	January to December	January to December	January to December	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	
<b>Other General Services</b>													
2024-0029	Records Disposal Service Provider	5021299099	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	
<b>Postage and Courier Services</b>													
2024-0030	Postage and Courier thru Philippine Postal Corporation	5020501000	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	
<b>Consultancy Services</b>													
2024-0031	Technical Consultant	5021103002	OED	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January/June	January/June	January/June	January/June	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	New Item (10.13.2023)
2024-0032	Management Consultant	5021103002	OPC	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January/June	January/June	January/June	January/June	Regular Agency Fund (01000000)	1,320,000.00	1,320,000.00	-	New Item (10.13.2023) Increased in Budget from 1,200,000.00 (12.20.2023)
<b>TOTAL</b>										<b>94,138,000.00</b>	<b>59,538,000.00</b>	<b>34,600,000.00</b>	

Prepared by:


 Digitally signed by Salatan Ma. Suzette Aberion  
**MA. SUZETTE A. SALATAN**  
 BAC Secretariat, Member

Recommending Approval:

 Digitally signed by Fabricante Marlon Ruben Natividad  
**MR. MARLON RUBEN FABRICANTE**  
 BAC Member

On Official Business  
**MR. ERWIN D. ESPENILLA**  
 BAC Member


On Official Business  
**ATTY. RAINIER ANTHONY M. MILANES**  
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**ATTY. IVY GRACE T. VILLASOTO**  
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 Digitally signed by Patula Maria Theresita Einar  
**ATTY. MARIA THERESITA E. PATULA**  
 BAC Chairperson

Approved by:

  
**ATTY. JOHN HENRY D. NAGA**  
 PRIVACY COMMISSIONER  
 Head of the Procuring Entity



**BIDS AND AWARDS COMMITTEE**  
BAC Resolution No. 001-2024, Series of 2024

**RECOMMENDING THE APPROVAL OF THE 2024 INDICATIVE ANNUAL  
PROCUREMENT PLAN AS THE ANNUAL PROCUREMENT PLAN FOR THE FISCAL  
YEAR 2024**

**WHEREAS**, pursuant to the Budget Call by the Department of Budget and Management (DBM), the National Privacy Commission (NPC) prepared its Agency Budget Proposal and Indicative Annual Procurement Plan for 2024 (Indicative APP 2024);

**WHEREAS**, taking into consideration the budget framework and agency thrust for 2024, the various units and divisions of the NPC prepared their Project Management Plan (PPMP);

**WHEREAS**, on 20 December 2023, Republic Act (R.A) No. 11975, or the General Appropriations Act for Fiscal Year 2024 (GAA 2024) was signed into law;

**WHEREAS**, Section 70 of the General Provisions of the 2024 GAA provides that all appropriations authorized in this Act, including budgetary support to GOCCs and financial assistance to LGUs, shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2025, except for personnel services which shall be available for release, obligation and disbursement until December 31, 2024;

**WHEREAS**, the adoption of the 2024 Indicative APP as the Annual Procurement Plan (APP) for Financial Year (FY) 2024, subject to amendments following the submissions of revised approved PPMPs by the different units and divisions upon release of the unit allocation by the Financial Planning and Management Division of the NPC, was proposed;

**WHEREAS**, the proposal was for the purpose of processing the FY 2024 urgent procurement activities such as but not limited to utilities (i.e., water, electricity, telecommunications (landline and cellular phone), and internet service providers) for the NPC;

**NOW, THEREFORE**, for and in consideration of the foregoing, WE, the members of the NPC Bids and Awards Committee (NPC-BAC), hereby RESOLVE, as it is hereby RESOLVED, to recommend the approval of the 2024 Indicative APP as of 16 January 2024 as the APP for FY2024 as of 16 January 2024, a copy of which is herein attached as "Annex A."

**RESOLVED** this 16<sup>th</sup> day of January 2024 via combination of on-site and videoconference meeting.

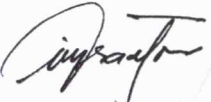
**ATTEST:**


*On Official Business*  
**MR. ERWIN D. ESPENILLA**  
HEA, OPC  
BAC Member

  
**MR. MARLON RUBEN N. FABRICANTE**  
Chief, ASD  
BAC Member

Digitally signed by  
Fabricante Marlon  
Ruben Natividad


*On Official Business*  
**ATTY. RAINIER ANTHONY M. MILANES**  
Chief, CMD  
End-User/BAC Member

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Villasoto  
**ATTY. IVY GRACE T. VILLASOTO**  
Attorney V, PDD  
BAC Vice Chairperson


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by Mendoza Ma  
Josefina Eusebio  
**ATTY. MA. JOSEFINA E. MENDOZA**  
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Patula Maria Theresita  
Elnar  
**ATTY. MARIA THERESITA E. PATULA**  
Director IV, LEO  
BAC Chairperson

APPROVED:

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**ATTY. JOHN HENRY D. NAGA**  
Privacy Commissioner  
Head of the Procuring Entity   
Date: JAN 19 2024